


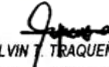
Indicative Annual Procurement Plan for FY 2024
DEPARTMENT OF AGRARIAN REFORM
Provincial Office Of Camarines Sur II


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS-DBM								GOP	1,148,128.17	1,148,128.17		
		STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/2024	01/17/2024	GOP	590,000.00	590,000.00		615
50203010 02		LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/2024	01/17/2024	GOP	278,700.00	278,700.00		1064
50203010 02		ALS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/2024	01/17/2024	GOP	91,000.00	91,000.00		621
50203010 02		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/2024	01/17/2024	GOP	125,000.00	125,000.00		587
50203010 02		ALS-ADJUDICATION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/16/2024	01/17/2024	GOP	63,428.17	63,428.17		74
	Not Available at PS-DBM									1,023,058.15	1,023,058.15		
50203010 02		STOD	NO	Shopping	01/16/2024	N/A	01/16/2024	01/17/2024	GOP				
50203010 02		LTSP	NO	Shopping	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	650,300.00	650,300.00		
50203010 02		ALS	NO	Shopping	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	169,000.00	169,000.00		
50203010 02		ARBDSP	NO	Shopping	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	200,000.00	200,000.00		
50203010 02		ALS-ADJUDICATION	NO	Shopping	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	3,758.15	3,758.15		
	General Administrative Support Services (GASS)	STOD								10,805,000.00	10,805,000.00		
	I. MANDATORIES												
50203090 00	Fuel, oil & lubricants		NO	NP.53.14 - Direct Retail Purchase	N/A	N/A	01/02/2024	01/03/2024	GOP	500,000.00	500,000.00		
	Utilities												
50204010 00	Water		NO	Direct Contracting	N/A	N/A	01/02/2024	01/03/2024	GOP	150,000.00	150,000.00		
50204020 00	Electricity		NO	Direct Contracting	N/A	N/A	01/02/2024	01/03/2024	GOP	1,450,000.00	1,450,000.00		
50205030 00													
50205020 02	Communications		NO	Direct Contracting	N/A	N/A	01/02/2024	01/03/2024	GOP	1,970,000.00	1,970,000.00		
	General Services												
50212020 00	Janitorial Services		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	700,000.00	700,000.00		
50212030 00	Security Services		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	800,000.00	800,000.00		
	Rent/Lease Expenses												
50299050 01	Office Space		YES	NP-53.10 Lease of Real Property and Venue	16/10/2023	04/11/2022	N/A	N/A	GOP	5,000,000.00	5,000,000.00		
	Office Equipment		NO										
50203010 01	ICT Machinery and Equipment		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP				
	Repairs and maintenance												
50213050 02	Office Equipment		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	50,000.00	50,000.00		
50213070 00	Furniture and Fixtures		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	25,000.00	25,000.00		
50213210 03	ICT Equipment		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	50,000.00	50,000.00		
50213210 02	Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	110,000.00	110,000.00		
50213210 02	Other Property, Plant and Equipment												
	II. SECTORIAL ACTIVITIES (STO)												
	Goods												
50202010 02	Trainings/Seminars/Conferences												
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipments & Accessories												
50299030 00	Representation Expenses												
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	LAND TENURE SERVICES PROGRAM (LTSP)	LTSP								4,487,000.00	4,487,000.00		
	II. Sectorial Activities												
	Goods												
50202010 02	Training/Seminars/Conferences		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	150,000.00	150,000.00		
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories												
50203090 00	Fuel, Oil and Lubricants Expenses												
	Repairs and Maintenance												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050 02	Office Equipment												
50213060 01	Motor Vehicle												
50213070 00	Furniture and Fixtures												
50213210 03	Semi Exp Mach & Eqpt- ICT												
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt												
50299030 00	Representation Expenses		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	200,000.00	200,000.00		
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	Professional Services												
50207010 00	Consulting Services		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	4,137,000.00	4,137,000.00		
50211990 00	Other Professional Services												
50212990 99	Other General Services												
	Agrarian Legal Services (ALS) - Legal	ALS							GOP	669,000.00	669,000.00		
	II. Sectorial Activities												
	Goods												
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	147,000.00	147,000.00		
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	ICT - Supplies & Material Expenses		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	57,000.00	57,000.00		
50203090 00	Fuel, Oil and Lubricants Expenses		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	57,000.00	57,000.00		
	Repairs and Maintenance												
50213060 01	Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	330,000.00	330,000.00		
50213050 02	Office Equipment												
50213210 03	Semi Exp Mach & Eqpt- ICT												
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt												
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	78,000.00	78,000.00		
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	Professional Services												
50207010 00	Consulting Services												
50211990 00	Other Professional Services												
	Agrarian Reform Beneficiaries Development and Sustainability Program	ARBDSP							GOP	7,107,000.00	7,107,000.00		
	II. Sectorial Activities												
	Goods												
	Training/Seminars/Conferences												
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	398,000.00	398,000.00		
50202010 02	On-Site Catering Services/DARPO-Based Catering Services		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	938,500.00	1,058,500.00		1935
50202010 02	Trainings and Conferences with Venue, Accommodation and Catering Services		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/16/2024	01/17/2024	GOP	359,000.00	155,000.00		
50202010 02	Training Kits & Materials		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	532,500.00	532,500.00		
50203010 02	Other Supplies & Materials		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	183,000.00	183,000.00		
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	180,000.00	180,000.00		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	80,000.00	80,000.00		50
50213060 01	Motor Vehicles												
50213050 02	Office Equipment												
50213070 00	Furniture and Fixture												
50213210 03	Semi Exp Mach & Eqpt- ICT												
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt												
50299040 00	Transportation and Delivery		NO	NP-53.9 - Small Value Procurement	01/16/023	N/A	01/16/023	01/17/2023	GOP	420,000.00	420,000.00		
50299020 00	Printing and Publication												
	Financial Subsidies												


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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990 00	Enhancement of Building / Supplies and Materials (VLFED)		NO	NP-53.9 - Small Value Procurement	01/16/2023	N/A	01/16/2023	01/17/2023	GOP	400,000.00	400,000.00		
	Support facilities and Equipment (PAHP)		NO	NP-53.9 - Small Value Procurement					GOP	300,000.00	300,000.00		
50214990 00	Procurement of Training Supplies and Starter Kit (CRFPS-SLSDAA)		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	250,000.00	250,000.00		
50214990 00	Procurement of Farm Machineries and Equipment (CRFPS-SLSDAA)		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	1,500,000.00	1,500,000.00		
50214990 00	Procurement of Training Supplies and Starter Kit (CRFPS-Major Crop Based Block Farm)		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	150,000.00	150,000.00		
50214990 00	Procurement of Farm Machineries and Equipment (Major Crop Based Block Farm)		YES	Competitive Bidding	09/10/2023	27/10/2023	01/14/2023	01/15/2023	GOP	1,500,000.00	1,500,000.00		
	Agrarian Legal Services(ALS)- Adjudication	AJD								45,000.00	45,000.00		
	B. Adjudication of AR Cases (AARC)									-	-		
	Goods									-	-		
50202010 02	Training/Seminars/Conferences		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	20,000.00	20,000.00		
50203010 02	Office Supplies and Other Materials Expenses									-	-		
50203010 02	Office Furniture and Equipment									-	-		
50203010 01	IT Equipment and Accessories									-	-		
	Repairs and Maintenance									-	-		
50213050 02	Office Equipment									-	-		
50213210 03	Semi Exp Mach & Eqpt- ICT									-	-		
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt									-	-		
50299030 00	Representation Expenses		NO	NP-53.9 - Small Value Procurement	01/16/2024	N/A	01/16/2024	01/17/2024	GOP	25,000.00	25,000.00		
50299040 00	Transportation and Delivery									-	-		
50299020 00	Printing and Publication									-	-		
50299010 00	Advertising									-	-		
	Professional Services									-	-		
50211010 00	Legal Services									-	-		
50207010 00	Consulting Services									-	-		
50211990 00	Other Professional Services									-	-		
	GRAND TOTAL								GOP	25,284,186.32	25,284,186.32		

Prepared by:

ANICHAV. BARCELON
 BAC Secretariat Head

Reviewed by:

CALVIN TRAQUEÑA
 OIC -Budget Officer II

END-USERS:

ATTY. RAMON S. CABANES, JR.
 CHIEF LEGAL


LEA A. VILLARAZA
 OIC-CARPO, LTID


CHITO P. MOLINA
 OIC-CARPO/PEBD



GIL M. MONTALES, Ph.D.
 PCAO


PARAD

Recommending Approval:

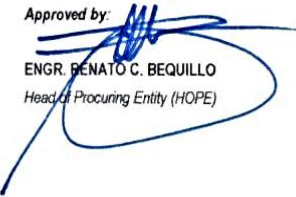
GIL M. MONTALES, Ph.D.
 BAC Chairperson


ATTY. RAMON S. CABANES, JR.
 BAC Vice-Chairperson


CHITO P. MOLINA
 BAC Member


LEA A. VILLARAZA
 BAC Member


TERESITA SERRENO
 BAC Member

Approved by:

ENGR. RENATO C. BEQUILLO
 Head of Procuring Entity (HOPE)