

Department of Agrarian Reform- Bukidnon Annual Procurement Plan for FY 2024 (INDICATIVE)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertis- ment/P osting of IB/REI	Submiss ion/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	TRAINING EXPENSES	50202010-02	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN,JUL, AUG & DEC	JAN,JUL, AUG & DEC	JAN,JUL, AUG & DEC	JAN,JUL, AUG & DEC	Regular Agency Fund (01000000)	241	241		4 ACTIVITIES (TARGET SETTING, MEETING &SEMI ANNUAL MEETINGS
5020201002	TRAINING EXPENSES	50202010-02	LTSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	200	200		
5020201002	TRAINING EXPENSES	50202010-02	AARC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	750	750		MONTHLY MEETINGS, SEMESTRAL & YEAR END ASSESSMENTS
5020201002	TRAINING EXPENSES	50202010-02	ALS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	400	400		
5020201002	TRAINING EXPENSES	50202010-02	ARBDSP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN, MAR- DEC	JAN, MAR- DEC	JAN, MAR- DEC	JAN, MAR- DEC	Regular Agency Fund (01000000)	2881	2881		
5030301001	OFFICE SUPPLIES EXPENSES-ICT OFFICE SUPPLIES	50303010-01	ALS	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	45	45		
5020301002	OFFICE SUPPLIES EXPENSES	50203010-02	STOD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100		
5020301002	OFFICE SUPPLIES EXPENSES	50203010-02	AARC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	300	300		PROCURED QUARTERLY IN BULK
5020301002	OFFICE SUPPLIES EXPENSES	50203010-02	ALS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	225	225		
5020301002	OFFICE SUPPLIES EXPENSES	50203010-02	ARBDSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	MAR, JUNE, SEPT	MAR, JUNE, SEPT	MAR, JUNE, SEPT	MAR, JUNE, SEPT	Regular Agency Fund (01000000)	395	395		

5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	350	350		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	LTSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	175	175		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	150	150		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	350	350		
5020309000	FUEL, OIL & LUBRICANTS EXPENSES	5020309000	ARBDSP	Direct Contracting (Sec. 50)	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Regular Agency Fund (01000000)	352	352		
5020322001	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES-OFFICE SUPPLIES & EQUIPMENT	5020322-01	AARC	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		PROCURED QUARTERLY IN BULK
5020322001	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES-OFFICE SUPPLIES & EQUIPMENT	5020322-01	ARBDSP	Shopping - Others	MARCH & MAY	MARCH & MAY	MARCH & MAY	MARCH & MAY	Regular Agency Fund (01000000)	130	130		
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	50203210-03	STOD	Shopping - Others	APRIL	APRIL	APRIL	APRIL	Regular Agency Fund (01000000)	50	50		
5020321003	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES- ICT EXPENSE	50203210-03	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	170	170		
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	50203220-01	STOD	Shopping - Others	MAR, MAY & JUNE	MAR, MAY & JUNE	MAR, MAY & JUNE	MAR, MAY & JUNE	Regular Agency Fund (01000000)	75	75		
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	50203220-01	LTSP	Shopping - Others	MAR, JUNE & OCT	MAR, JUNE & OCT	MAR, JUNE & OCT	MAR, JUNE & OCT	Regular Agency Fund (01000000)	75	75		
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	50203220-01	AARC	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100		PROCURED QUARTERLY IN BULK

5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	50203220-01	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	200	200		
5020322001	SEMI_EXPENDABLE FURNITURE, FIXTURES & BOOKS EXPENSES-FURNITURE & FIXTURES	50203220-01	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	MARCH & MAY	MARCH & MAY	MARCH & MAY	MARCH & MAY	Regular Agency Fund (01000000)	100	100		
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	STOD	Shopping - Others	MAR, MAY, JUNE-DEC	MAR, MAY, JUNE-DEC	MAR, MAY, JUNE-DEC	MAR, MAY, JUNE-DEC	Regular Agency Fund (01000000)	75	75		
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	LTSP	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	AARC	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		
5020399000	OTHER SUPPLIES & MATERIALS	5020399000	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	125	125		
5020401000	UTILITY EXPENSES-WATER	5020401000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	30	30		
5020401000	UTILITY EXPENSES-WATER	5020401000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	25	25		
5020402000	UTILITY EXPENSES-ELECTRICITY	5020402000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	600	600		
5020402000	UTILITY EXPENSES-ELECTRICITY	5020402000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	75	75		
5020501000	COMMUNICATION EXPENSES-POSTAGE & COURIER SERVICES	5020501000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		
5020501000	COMMUNICATION EXPENSES-POSTAGE & COURIER SERVICES	5020501000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	20	20		


5020501000	COMMUNICATION EXPENSES- POSTAGE & COURIER SERVICES	5020501000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	65	65		
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	50205020-01	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	135	135		
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	50205020-01	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	50205020-01	LTSP	Shopping - Others	JAN	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	350	350		
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	50205020-01	ALS	Direct Contracting (Sec. 50)	FEB	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	40	40		
5020502001	COMMUNICATION EXPENSES- TELEPHONE EXPENSES-MOBILE	50205020-01	ARBDSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	86	86		
5020502002	TELEPHONE EXPENSES- LANDLINE	50205020-02	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	75	75		
5020502002	TELEPHONE EXPENSES-LANDLINE	50205020-02	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	15	15		
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	190	190		
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	52	52		
5020503000	INTERNET SUBSCRIPTION EXPENSES-	5020503000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	35	35		
5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	5020504000	STOD	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		

5020504000	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE	5020504000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	20	20		
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1955	1955		
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	LTSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	523	523		
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	490	490		JOB ORDER / DAY @ 4 PAX
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	2073	2073		
5021199000	PROFESSIONAL SERVICES- OTHER PROFESSIONAL SERVICES	5021199000	ARBDSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	600	600		
5021202000	GENERAL SERVICES- JANITORIAL SERVICES	5021202000	STOD	Public Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	425	425		
5021203000	GENERAL SERVICES-SECURITY SERVICES	5021203000	STOD	Public Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	1925	1925		
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	50212990-99	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100		
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	50212990-99	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		
5021299099	GENERAL SERVICES-OTHER GENERAL SERVICES	50212990-99	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		JOB ORDER/ DAY @ 2 PAX
5021305002	REPAIRS & MAINTENANCE-OFFICE	50213050-02	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	3000	3000		

5021305002	REPAIRS & MAINTENANCE- OFFICE EQUIPMENT	50213050-02	ARBDSP	Limited Source Bidding (Sec. 49)	MARCH, JUNE SEPT & NOV	MARCH, JUNE SEPT & NOV	MARCH, JUNE SEPT & NOV	MARCH, JUNE SEPT & NOV	Regular Agency Fund (01000000)	85	85		
5021305099	REPAIR & MAINTENANCE-OTHER EQUIPMENT	50213050-99	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100		
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	50213060-01	STOD	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	300	300		
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	50213060-01	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	79	79		
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	50213060-01	AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	130	130		AS NEED ARISES/ PIECE OF WORK
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	50213060-01	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	106	106		
5021306001	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT- MOTOR VEHICLES	50213060-01	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN- APR, JUNE & JULY	JAN- APR, JUNE & JULY	JAN- APR, JUNE & JULY	JAN- APR, JUNE & JULY	Regular Agency Fund (01000000)	165	165		
5020701002	SURVEY EXPENSE	50207010-02	LTSP	Limited Source Bidding (Sec. 49)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	2007	2007		
5029905001	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- BUILDING & STRUCTURES	50299050-01	LTSP	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100	100		
5029905001	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- BUILDING & STRUCTURES	50299050-01	AARC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	436	436		
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- MOTOR VEHICLE	50299050-03	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	50	50		AS NEED ARISES: PER PIECE OF WORK
5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS- MOTOR VEHICLE	50299050-03	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	30	30		

5029905003	OTHER MAINTENANCE & OPERATING EXPENSES-RENTS-MOTOR VEHICLE	50299050-03	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	AUG	AUG	AUG	AUG	Regular Agency Fund (010000000)	20	20		
5029904000	TRANSPORTATION & DELIVERY EXPENSES	5029904000	AARC	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (010000000)	100	100		PROCURED MONTHLY AS NEED ARISES
5021101000	LEGAL SERVICES EXPENSE	5021101000	ALS	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (010000000)	120	120		
5021499000	SUBSIDY TO OTHERS	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JUNE-OCT	JUNE-OCT	JUNE-OCT	JUNE-OCT	Regular Agency Fund (010000000)	5300	5300		

Prepared by:


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 Date: October 4, 2023


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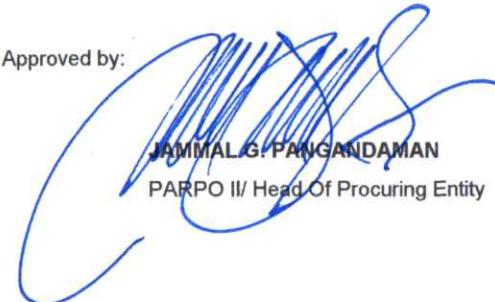

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