

DEPARTMENT OF AGRARIAN REFORM RIZAL PROVINCIAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024 (APP NON-CSE)

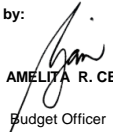
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02	APP-CSE-DBM	DAR RIZAL	NO	AA	N/A	N/A	Jan/Aug 2024	Jan/Aug 2024	GoP	859	859		Supplies available at procurement services
50203010 02	APP-CSE- NOT AVAILABLE AT DBM	DAR RIZAL	NO	SHOPPING	N/A	N/A	Jan/Aug 2024	Jan/Aug 2024	GoP	111	111		Supplies based on Approved APP CSE but not available at procurement services
	GENERAL MANAGEMENT & SUPERVISION								GoP				
50203090 00	Fuel, Oil and Lubricants	DAR RIZAL	NO	DIRECT CONTRACTING	N/A	N/A	December 2023	January 2024	GoP	875	875		
	Utilities								GoP				
50204010 00	Water	DAR RIZAL	NO	AA	N/A	N/A	January 2024	January 2024	GoP	60	60		Supply and Delivery of Water Service
50204020 00	Electricity	DAR RIZAL	NO	AA	N/A	N/A	January 2024	January 2024	GoP	1075	1075		
50206010 01	Awards/Rewards Expenses	DAR RIZAL	NO	SHOPPING	N/A	N/A	Aug/Dec 2024	Aug/Dec 2024	GoP	20	20		
50206010 01	Awards and Incentives	DAR RIZAL	NO	SHOPPING	N/A	N/A	Aug/Dec 2024	Aug/Dec 2024	GoP	165	165		
	Communications								GoP				
50205020 02	Landline	DAR RIZAL	NO	DIRECT CONTRACTING	N/A	N/A	January 2024	January 2024	GoP	160	160		Provision of Cellular load for PAROs and Div. Chiefs
50205020 01	Mobile	DAR RIZAL	NO	SHOPPING	N/A	N/A	January 2024	January 2024	GoP	200	200		DARPO Rizal Telephone Requirements
50205030 00	Internet	DAR RIZAL	NO	DIRECT CONTRACTING	N/A	N/A	January 2024	January 2024	GoP	200	200		Annual Subscription of Internet Services
50205010 00	Postage	DAR RIZAL	NO	DIRECT CONTRACTING	N/A	N/A	March/October 2024	March/October 2024	GoP	100	100		Postage and Mailing requirements of DARPO Rizal
	General Services								GoP				
50212990 99	other General Services	DAR RIZAL	NO	SVP	N/A	N/A	January to December 2024	January to December 2024	GoP	1175	1175		
50212030 00	Security	DAR RIZAL	YES	DIRECT CONTRACTING	N/A	N/A	December 2023	January 2024	GoP	725	725		Provision of 3 Security Guards
50212000 00	Janitorial Services	DAR RIZAL	NO	DIRECT CONTRACTING	N/A	N/A	January 2024	January 2024	GoP	290	290		Provision of 2 Janitorial Attendants
	Rent/Lease Expenses								GoP				
50299050 01	Rental	DAR RIZAL	YES	DIRECT CONTRACTING	N/A	N/A	December 2023	January 2024	GoP	2625	2625		
	Repair and Maintenance								GoP				
50213050 02	Office Equipment	DAR RIZAL	NO	SVP	N/A	N/A	January to December 2024	January to December 2024	GoP	100	100		Repair and Maintenance of DARPO Rizal Office Equipment
50213060 01	Motor Vehicle	DAR RIZAL	NO	SVP	N/A	N/A	January to December 2024	January to December 2024	GoP	190	190		Repair and Maintenance of DARPO Rizal Motor Vehicles
	Trainings and Conference								GoP				
	AGRARIAN LEGAL SERVICE								GoP				
	Trainings and Conference								GoP				
50202020 02	Monthly Staff Meeting/LCMS Data Cleansing/ Updating	DARAB/ALSD	NO	SVP	N/A	N/A	January /April/October 2024	January /April/October 2024	GoP	125	125		
50202020 02	Mid year/Year End Assessment	DARAB/ALSD	NO	SVP	N/A	N/A	May/Dec 2024	May/Dec 2024	GoP	71	71		
50202020 02	ALSD Case Monitoring and ALI Fast Tracking/LCMS Updating	ALSD	NO	SVP	N/A	N/A	July 2024	July 2024	GoP	42	42		
50202020 02	ALSD Quarterly assessment and Planning session	ALSD	NO	SVP	N/A	N/A	Mar/June/Sept 2024	Mar/June/Sept 2024	GoP	151	151		
50202020 02	Conducts of Adjudicators/COB's/Sheriff's Fast Tracking/Quarterly & LCMS Cleansing/Updating	DARAB	NO	SVP	N/A	N/A	January to December 2023	January to December 2024	GoP	27	27		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM								GoP				
	Trainings and Conference								GoP				
50202020 02	Conduct of Information Technology-enabled Maturity Assessment Orientation /ARC Assessment	ARBDS	NO	SVP	N/A	N/A	Sept 2024	Sept 2024	GoP	45	45		
50202020 02	Focus Group Discussion(FGD) on ITeMa /ARBO Assessment	ARBDS	NO	SVP	N/A	N/A	Oct 2024	Oct 2024	GoP	34	34		
50202020 02	DARPO Midyear assessment augmentation	ARBDS	NO	SVP	N/A	N/A	July 2024	July 2024	GoP	25	25		
50202020 02	PBDD 2025 Target Setting	ARBDS	NO	SVP	N/A	N/A	January 2024	July 2024	GoP	70	70		
50202020 02	Seminar- Workshop on the Review of 5-year Strategic Development Plan (SDP) and Annual Operational Planning & Assessment/Evaluation	ARBDS	NO	SVP	N/A	N/A	February/March/April/May/June 2024	February/March/April/May/June 2024	GoP	65	65		
50202020 02	Seminar on Implementing Rules and Regulations (IRR) and Mandatory Compliance on SEC Registration/Renewal Requirements	ARBDS	NO	SVP	N/A	N/A	February/March/April/May/June 2024	February/March/April/May/June 2024	GoP	11	11		
50202020 02	Seminar on Implementing Rules and Regulations (IRR) and Mandatory compliance on CDA Annual Report Requirements	ARBDS	NO	SVP	N/A	N/A	February/March/April/May/June 2024	February/March/April/May/June 2024	GoP	5	5		
50202020 02	STRATEGIC DEVELOPMENT PLANNING WORKSHOP (SDPW) Existing Lapsed 2023 and newly assisted registered 20 ARBOs @10 ARBs per ARBO for 2 Days	ARBDS	NO	SVP	N/A	N/A	February/March/April/May/June 2024	February/March/April/May/June 2024	GoP	104	104		
50202020 02	Seminar on ARBOs Sustainable Business Management through BEST Game (Enterprising ARBOs) 20 ARBs per ARBO 2 Days one batch 2 days	ARBDS	NO	SVP	N/A	N/A	February/March/April/May/June 2024	February/March/April/May/June 2024	GoP	7	7		
50202020 02	Training on Strategic Marketing	ARBDS	NO	SVP	N/A	N/A	April 2024	April 2024	GoP	4	4		
50202020 02	Training on Organizational Development	ARBDS	NO	SVP	N/A	N/A	April 2024	April 2024	GoP	3	3		
50202020 02	Training on Entrepreneurial Farming (ENTREFARM) and Seminar Workshop on Farm Planning and Budgeting 20 ARBs 2 Days	ARBDS	NO	SVP	N/A	N/A	May 2024	May 2024	GoP	5	5		
50202020 02	Training on Entrepreneurial Mindsetting through DART GAME 20 ARBs per ARBO (2 batches) one day	ARBDS	NO	SVP	N/A	N/A	May 2024	May 2024	GoP	7	7		
50202020 02	Seminar on Sustainable Business Management through 5's of Good Housekeeping One day 2 batches	ARBDS	NO	SVP	N/A	N/A	May 2024	May 2024	GoP	10	10		
50202020 02	Business Planning 2 days 3 batches	ARBDS	NO	SVP	N/A	N/A	June 2024	June 2024	GoP	22	22		
50202020 02	Awareness Seminar on FCIC Plans and Programs cum Seminar/Training for Insurance Enumerator/Collector & Seminar on 3rs	ARBDS	NO	SVP	N/A	N/A	June 2024	June 2024	GoP	16	16		
50202020 02	Seminar on ARBO Organizing and Registration Requirements	ARBDS	NO	SVP	N/A	N/A	June 2024	June 2024	GoP	5	5		
50202020 02	Seminar on Simple Ways on How to Start a Business	ARBDS	NO	SVP	N/A	N/A	June 2024	June 2024	GoP	6	6		
50202020 02	Conduct of Planning and Budgeting	ARBDS	NO	SVP	N/A	N/A	July 2024	July 2024	GoP	30	30		
50202020 02	Bread/Pastries training Product Development	ARBDS	NO	SVP	N/A	N/A	march 2024	march 2024	GoP	23	23		
50202020 02	Training Supplies and VLFED Advocacy Materials	ARBDS	NO	SVP	N/A	N/A	April 2024	April 2024	GoP	10	10		

Validated by :

BAC SECRETARIAT


PRUDENCE P. OROZCO

Reviewed by:


AMELITA R. CEJAS
Budget Officer

BAC MEMBERS


STO : **ROMEO J. DELA CRUZ**


LTS : **FLORENCE SM. MARANION**


PBD : **KENNETH R. MARTIREZ**


ALS : **WINSTON I. NICOLAS**


DAREA : **AMELITO Q. TAN**

DARMO:
MARITES DS. CENENA

Recommending Approval:

BAC CHAIRMAN


ATTY. RAUL T. BAUTISTA
ATTY. V

Approved by :

HOPE


RAUL M. LEONIN
OIC-PARPO II