

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-2.1AJDP1	Procurement of ICT Office Supplies not available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	15,000.00	15,000.00		Desktop
24-2.1-AJDP2	Procurement of Office Supplies available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, 2024	Mar, 2024	GoP	2,000.00	2,000.00		Regular Office supplies
24-2.1AJDP3	Procurement of Office Supplies not available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, May, Aug, Oct., 2024	Feb, May, Aug, Oct., 2024	GoP	24,000.00	24,000.00		Regular Office Supplies
24-2.1AJDP4	Procurement of Fuel, Oil and Lubricants	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, Jun, July, Nov., 2024	Apr, Jun, July, Nov., 2024	GoP	37,000.00	37,000.00		Site visitation, hearings, Ocular inspection
24-2.1AJDP5	Procurement of Semi Expendable Equipment	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, 2024	Mar, 2024	GoP	10,000.00	10,000.00		Printer, mouse, keyboard
24-2.1AJDP5	Supply of Labor and Materials for the Repair of Motor Vehicle	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 2024	Dec. 2023	GoP	11,000.00	11,000.00		Repair of Motor vehicles
24-2.AJDP7	Procurement of Meals and Snacks for Conference	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr,July,Oct., 2024	Apr,July,Oct., 2024	GoP	14,000.00	14,000.00		BARC Reorganization
2	AGRARIAN LEGAL IMPLEMENTATION												
24-2.2AJDP8	Procurement of ICT Office Supplies not available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	5,000.00	5,000.00		mouse, keyboard
24-2.2AJDP9	Procurement of Fuel, Oil and Lubricants	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2024	Jan.-Dec., 2024	GoP	12,000.00	12,000.00		Ocular inspection & mediations
24-2.2AJDP10	Provision of other Supplies and Materials	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, Sept., 2024	Apr, Sept., 2024	GoP	9,000.00	9,000.00		Office supplies/materials
24-2.2AJDP11	Provision of Transportation & Delivery Expenses	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, 2024	Apr, 2024	GoP	4,000.00	4,000.00		Unscheduled activities
2	PROVISION OF AGRARIAN LEGAL ASSISTANCE												
24-2.3AJDP 12	Procurement of Training Supplies not available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., May, Aug., 2024	Feb., May, Aug., 2024	GoP	8,000.00	8,000.00		Training Supplies
24-2.3AJDP 13	Procurement of Training Supplies available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., May, Aug., 2024	Feb., May, Aug., 2024	GoP	2,000.00	2,000.00		Regular Office supplies
24-2.3AJDP14	Procurement of ICT Office Supplies not available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	5,000.00	5,000.00		Regular Office supplies
24-2.3AJDP15	Procurement of Office Supplies available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2024	July, 2024	GoP	3,000.00	3,000.00		Regular Office supplies
24-2.3AJDP16	Procurement of Office Supplies not available at PS-DBM	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.,May,Aug.,Nov. 2024	Feb.,May,Aug.,Nov. 2024	GoP	32,000.00	32,000.00		Regular Office supplies
24-2.3AJDP17	Procurement of Fuel, Oil and Lubricants	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Jun, Aug-Dec.,2024	Feb-Jun, Aug-Dec.,2024	GoP	10,000.00	10,000.00		mediation, monitoring
24-2.3AJDP18	Procurement of Semi Expendable Office Equipment	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar,Jun, Sept., 2024	Mar,Jun, Sept., 2024	GoP	29,000.00	29,000.00		Tables, Chairs, Cabinet
24-2.3AJDP19	Procurement of Semi Expendable ICT Equipment	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2024	July, 2024	GoP	11,000.00	11,000.00		Printer
24-2.3AJDP20	Procurement of Professional Services	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan,Mar,May,July,Sept.,Nov., 2024	Jan,Mar,May,July,Sept.,Nov., 2024	GoP	86,000.00	86,000.00		Honorarium
24-2.3AJDP21	Procurement of General Administrative Services	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb,Apr,Jun,Aug,Oct,Dec., 2024	Feb,Apr,Jun,Aug,Oct,Dec., 2024	GoP	87,000.00	87,000.00		COS
24-2.3AJDP22	Repair and Maintenance of Motor Vehicles	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GoP	6,000.00	6,000.00		vehicle repair
24-2.3AJDP23	Procurement of Meals and Snacks for Conferences	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr,Sept., 2024	Apr,Sept., 2024	GoP	20,000.00	20,000.00		BARC Reorganization

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24-2.3AJDP24	Provision of other Subscription	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, 2024	May, 2024	GoP	16,000.00	16,000.00		Unforeseen activity
3	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM												
24-3.1ARBDS-1	Procurement of ICT Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct., 2024	Oct., 2024	GoP	5,000.00	5,000.00		Mouse, keyboards
24-3.1ARBDS-2	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.,Nov.,Dec., 2024	Oct.,Nov.,Dec., 2024	GoP	15,000.00	15,000.00		Conduct of ITEMA
24-3.1ARBDS-3	Procurement of General Administrative Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.,Nov.,Dec., 2024	Oct.,Nov.,Dec., 2024	GoP	28,000.00	28,000.00		Outsourcing services
24-3.1ARBDS-4	Procurement of Meals & Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.,Nov.,Dec., 2024	Oct.,Nov.,Dec., 2024	GoP	19,000.00	19,000.00		Actual conduct of ITEMA
24-3.1ARBDS-5	Procurement of Office Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	5,000.00	5,000.00		Office Supplies
24-3.1ARBDS-6	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.,May,Jun., 2024	Apr.,May,Jun., 2024	GoP	5,000.00	5,000.00		Training Activities
24-3.1ARBDS-7	Procurement of General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul.,Aug.,Sept., 2024	Jul.,Aug.,Sept., 2024	GoP	5,000.00	5,000.00		Unforeseen Activity
24-3.1ARBDS-8	Procurement of Office Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, 2024	March, 2024	GoP	7,000.00	7,000.00		conduct of monitoring & evaluation
24-3.1ARBDS-9	Procurement of General Administrative Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2024	Jan.-Dec., 2024	GoP	110,000.00	110,000.00		COS
24-3.1ARBDS-10	Procurement of Subscription	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, 2024	May, 2024	GoP	16,000.00	16,000.00		Office 365
24-3.2ARBDS-11	Procurement of ICT Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2024	July, 2024	GoP	10,000.00	10,000.00		Inks, UPS etc.
24-3.2ARBDS-12	Procurement of ICT Office Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug.,Sept.,Oct., Nov., 2024	Aug.,Sept.,Oct., Nov., 2024	GoP	10,000.00	10,000.00		Monitoring
24-3.2ARBDS-13	Procurement of other General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2024	Sept., 2024	GoP	4,000.00	4,000.00		Unforeseen activity
24-3.2ARBDS-14	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2024	Jan.-Dec., 2024	GoP	375,000.00	375,000.00		Various Training
24-3.2ARBDS-15	Procurement of Office Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,Sept., Dec., 2024	Mar.,Jun.,Sept., Dec., 2024	GoP	20,000.00	20,000.00		Common use supplies
24-3.2ARBDS-16	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,Jul.,Sept.,Oct.,Dec., 2024	Mar.,Jun.,Jul.,Sept.,Oct.,Dec., 2024	GoP	50,000.00	50,000.00		Training Activities
24-3.2ARBDS-17	Procurement of General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.,May,Jun.,Jul., 2024	Apr.,May,Jun.,Jul., 2024	GoP	18,000.00	18,000.00		Outsourcing of COS
24-3.2ARBDS-18	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,Sept., Dec., 2024	Mar.,Jun.,Sept., Dec., 2024	GoP	20,000.00	20,000.00		BDCD Transactions
24-3.2ARBDS-19	Procurement of Meals & Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Aug., 2024	Mar.,Aug., 2024	GoP	10,000.00	10,000.00		BARC Reorganization
24-3.3ARBDS-20	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.,May,Jun., 2024	Apr.,May,Jun., 2024	GoP	20,000.00	20,000.00		Product Development Training
24-3.3ARBDS-21	Procurement of Training Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul.,Aug.,Sept., 2024	Jul.,Aug.,Sept., 2024	GoP	25,000.00	25,000.00		Training on Product Dev.
24-3.3ARBDS-22	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,May,Jul.,Sept.,Oct., 2024	Mar.,May,Jul.,Sept.,Oct., 2024	GoP	200,000.00	200,000.00		VLFD Trainings
24-3.3ARBDS-23	Procurement of Training Kits	ARBDS P	NO	NP-53.9 - Small Value	N/A	N/A	June, 2024	June, 2024	GoP	10,000.00	10,000.00		Supplies for the conduct of training

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24-3.3ARBDSP-24	Procurement of Training Supplies and Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	20,000.00	20,000.00		Common use of training supplies
24-3.3ARBDSP-25	Procurement of Meals & Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2024	July, 2024	GoP	20,000.00	20,000.00		Seminar RPS for Personnel
24-3.3ARBDSP-26	Procurement of ICT Office Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun., 2024	Mar.,Jun., 2024	GoP	10,000.00	10,000.00		Printer
24-3.3ARBDSP-27	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,Dec., 2024	Mar.,Jun.,Dec., 2024	GoP	30,000.00	30,000.00		Product Development
24-3.3ARBDSP-28	Procurement of other General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2024	Jan.-Dec., 2024	GoP	60,000.00	60,000.00		Outsourcing of COS
24-3.3ARBDSP-29	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.,Aug., 2024	Apr.,Aug., 2024	GoP	19,000.00	19,000.00		PBD Lawyering training
24-3.3ARBDSP-30	Procurement of Training Supplies and Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.,Aug., 2024	Apr.,Aug., 2024	GoP	2,000.00	2,000.00		Supplies for the conduct of training
24-3.3ARBDSP-31	Procurement of Supplies and Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June,Sept., 2024	June,Sept., 2024	GoP	10,000.00	10,000.00		Training supplies
24-3.3ARBDSP-32	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June,Sept., 2024	June,Sept., 2024	GoP	5,000.00	5,000.00		conduct of training
24-3.3ARBDSP-33	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Sept., 2024	Jun.,Sept., 2024	GoP	101,000.00	101,000.00		FBS training
24-3.3ARBDSP-34	Procurement of Training Supplies and Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Sept., 2024	Jun.,Sept., 2024	GoP	4,000.00	4,000.00		Notebook, ballpen, manila paper etc.
24-3.3ARBDSP-35	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Sept., 2024	Jun.,Sept., 2024	GoP	10,000.00	10,000.00		FBS training
24-3.3ARBDSP-36	Procurement of Training Kit as Subsidies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Sept., 2024	Jun.,Sept., 2024	GoP	63,000.00	63,000.00		Planting Materials
24-3.3ARBDSP-37	Procurement of Rent of Vehicle	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Sept., 2024	Jun.,Sept., 2024	GoP	7,000.00	7,000.00		Vehicle expenses
24-3.3ARBDSP-38	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,Jul.,Sept., 2024	May,Jul.,Sept., 2024	GoP	40,000.00	40,000.00		3 trainings PAHP
24-3.3ARBDSP-39	Procurement of Training Supplies and Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,July, 2024	May,July, 2024	GoP	20,000.00	20,000.00		Tarpaulin, cartolina, Fliers etc.
24-3.3ARBDSP-40	Procurement of ICT supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2024	July, 2024	GoP	30,000.00	30,000.00		Laptop
24-3.3ARBDSP-41	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2024	July, 2024	GoP	20,000.00	20,000.00		Monitor & trainings
24-3.3ARBDSP-42	Procurement of other General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, 2024	July, 2024	GoP	10,000.00	10,000.00		Outsourcing of COS
24-3.3ARBDSP-43	Procurement of Materials and Equipments, CSF	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2024	Sept., 2024	GoP	300,000.00	300,000.00		Truck
24-3.3ARBDSP-44	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July,Aug., 2024	July,Aug., 2024	GoP	20,000.00	20,000.00		Trainings / seminar
24-3.3ARBDSP-45	Procurement of Supplies and Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April, 2024	April, 2024	GoP	8,000.00	8,000.00		training supplies
24-3.3ARBDSP-46	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun., Aug., 2024	Jun., Aug., 2024	GoP	40,000.00	40,000.00		Catering services for training
24-3.3ARBDSP-47	Procurement of Training Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug., 2024	Aug., 2024	GoP	30,000.00	30,000.00		Needed materials for the training
24-3.3ARBDSP-48	Procurement of other General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2024	Sept., 2024	GoP	5,000.00	5,000.00		COS

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24-3.3ARBDSP-49	Procurement for Repair of Motor Vehicles	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	15,000.00	15,000.00		Vehicle repairs
24-3.3ARBDSP-50	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun., Aug., 2024	Jun., Aug., 2024	GoP	30,000.00	30,000.00		2 ACP training
24-3.3ARBDSP-51	Procurement of Training Supplies and Materials	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	10,000.00	10,000.00		Notebook, ballpen etc.
24-3.3ARBDSP-52	Procurement of ICT Office Supplies	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2024	June, 2024	GoP	10,000.00	10,000.00		Printer, mouse
24-3.3ARBDSP-53	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2024	Sept., 2024	GoP	5,000.00	5,000.00		Monitoring
24-3.3ARBDSP-54	Procurement of Fuel, Oil and Lubricants	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, Sept., 2024	May, Sept., 2024	GoP	20,000.00	20,000.00		Training & monitoring
24-3.3ARBDSP-55	Procurement of other General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct., Nov., 2024	Oct., Nov., 2024	GoP	10,000.00	10,000.00		COS
24-3.4ARBDSP-56	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, June, 2024	May, June, 2024	GoP	20,000.00	20,000.00		CRFPS training/seminar
24-3.4ARBDSP-57	Procurement of other General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.-Sept., 2024	Apr.-Sept., 2024	GoP	30,000.00	30,000.00		Outsourcing of COS
24-3.4ARBDSP-58	Procurement of Starter Kit	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, Aug., 2024	May, Aug., 2024	GoP	330,000.00	330,000.00		Motorcycle with carrier
24-3.4ARBDSP-59	Procurement of Farm Machineries and Equipments	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2024	Sept., 2024	GoP	600,000.00	600,000.00		Egg Layering
24-3.4ARBDSP-60	Procurement of Meals and Snacks	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar., Jun., 2024	Mar., Jun., 2024	GoP	30,000.00	30,000.00		Catering services for BFPE training
24-3.4ARBDSP-61	Procurement of other General Services	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2024	Sept., 2024	GoP	40,000.00	40,000.00		Outsourcing of COS
24-3.4ARBDSP-62	Procurement of Project Starter Kit	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, 2024	May, 2024	GoP	280,000.00	280,000.00		Fertilizer, Seeds etc.
24-3.4ARBDSP-63	Procurement of FMEs	ARBDS P	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2024	Sept., 2024	GoP	1,500,000.00	1,500,000.00		Tractor
TOTAL										4,801,000.00	4,801,000.00		

Prepared by:



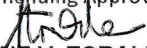
FLOR D. DUHAYLUNGSOD
ARPT / GSU Incharge

Reviewed by:



KIMBERLY MARIE C. MONTENEGRO
Acting Budget Officer

Recommending Approval:



LALAIN V. TORALDE
BAC Chairman



MICHELLE J. AVANZADO
BAC Vice Chairman



HELEN P. TRAGICO
BAC Member



RENEE M. SITCHON
BAC Member



KIMBERLY MARIE C. MONTENEGRO
BAC Member

Approved by:



ELVIRA B. BATION
PARPO II/HOPE