## DEPARTMENT OF AGRARIAN REFORM - PROVINCE OF AKLAN Indicative Annual Procurement Plan for FY 2024

Code /BAD	Procurement	PMO/	Is this an Early Procurement		Sch	edule for Each	Procurement A	ctivity	0	Esti	mated Budget (PhP)		
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Projec
761	FUEL, OIL AND LUBRICANTS	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	280,000.00	280,000.00		Fuel and POL Products for the 2 Official vehicles and 4 motorcycle of DARPO Aklan
	UTILITIES	Multiple End Users	NO	Direct Contracting		-	-		GoP			-	o DAN O ANAIT
766	- Water	Multiple End Users	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Tap and Drinking water consumption of DARPO and MAR Offices
767	- Electricity	Multiple End Users	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	577,000.00	577,000.00		From our only source of electricity/power which is AKELC
-	COMMUNICATIONS	Multiple End Users	NO	NP-53.9 - Small Value Procurement					GoP				
771	- Postage and courier service	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	40,000.00	40,000.00		Stamps and Courier service
772	- Telephone expenses - Mobile	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	450,000.00	450,000.00		Load allowance of sector heads and some section chiefs
774	- Internet Subscription	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	300,000.00	300,000.00		Service provider of internet connections - GLOBE, PANTELCO, KALIBO CABLE
775	- Cable, Satellite, Telegraph and Radio Expenses	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	20,000.00	20,000.00	-	Cable TV connection
-	GENERAL SERVICES	Multiple End Users	YES	Competitive Bidding		-	-		GoP		-		
796	- Janitorial	Multiple End Users	YES	Competitive Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	GoP	630,000.00	630,000.00		Two (2) Janitors and One (1) Janitress
797	- Security	DARPO Aklan	YES	Competitive Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	GoP	850,000.00	850,000.00		Three (3) Licensed Security Guards
798	- Other General Services (Driving)	Multiple End Users	YES	Competitive Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	GoP	250,000.00	250,000.00	-	One (1) Licensed Professional Driver
:*:	REPAIR AND MAINTENANCE	Multiple End Users	NO	NP-53.9 - Small Value Procurement		-			GoP		-		-
823	- ICT	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	100,000.00	100,000.00		Repair of IT Equipment and peripherals
841	- Motor Vehicle	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	150,000.00	150,000.00		Repair of Office Vehicles -1 Toyat Hilux, 1 Isuzu pick up, 4 motorcycles
821	- Office Equipment	Multiple End Users	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	120,000.00	120,000.00	٠	Repair of Office equpment like airconditioning unit, photocopier, mimeo machine etc.
	TAXES, INSURANCE AND OTHER FEES	Multiple End Users	NO	Direct Contracting	-	-	-		GoP		-		-
221	- Taxes, Duties and Licenses	Multiple End Users	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		As need arises
224	- Fidelity Bond Premiums	Multiple End Users	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		As need arises
225	- Insurance Expenses	Multiple End Users	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		As need arises
-	RENTAL	Multiple End Users				7.4	-	2	GoP				-
782	-Building	Multiple End Users	YES	NP-53.10 Lease of Real Property and Ven	N/A Renewal	N/A	JANUARY 2024	JANUARY 2024	GoP	2,650,000.00	2,650,000.00		Rent expenses for the DAR Provincia Office space and 4 Cluster Municipal Agrarian Reform Offices
782	-Motor Vehicles	Multiple End Users	NO I	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	30,000.00	30,000.00	-	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
969	PRINTING AND PUBLICATION	STOD	NO	NP-53.9 - Small Value Procurement	As Need Arises	N/A	As Need Arises	As Need Arises	GoP	10,000.00	10,000.00	-	Printing of tarpaulin and bookbinding

791	LEGAL SERVICES (NOTARIAL)	STOD	NO	NP-53.9 - Small Value Procurement	As Need Arises	N/A	As Need Arises	As Need Arises	GoP	50,000.00	50,000.00		Notarial fees
792	AUDITING SERVICES	STOD	NO	NP-53.9 - Small Value Procurement	As Need Arises	N/A	As Need Arises	As Need Arises	GoP	50,000.00	50,000.00		Office of the Auditor's Expense
756	ACCOUNTABLE FORMS EXPENSES (CHECKS & OFFICIAL RECEIPTS)	STOD	NO	NP-53.9 - Small Value Procurement	As Need Arises	N/A	As Need Arises	As Need Arises	GoP	20,000.00	20,000.00		Accountable/judicial forms/chec
784	TRANSPORTATION AND DELIVERY EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	As Need Arises	N/A	As Need Arises	As Need Arises	GoP	5,000.00	5,000.00	-	
	COMMON SUPPLIES AND MATERIALS	STOD	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP			<u> </u>	Cargo transport/shipping fees
755	- Office Supplies	STOD	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	140,000.00	140,000.00		Regular Office Supplies to be procured at PS DBM, if not the Shopping or Small Value Procurement with local supplie
755	- Other Supplies and Materials	STOD	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	140,000.00	140,000.00		Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Smal Value Procurement with local suppliers
823	- Semi-Expendable ICT	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	30,000.00	30,000.00		Semi expendable ICT like 15k
753	TRAINING EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00		lncluding Registration Fees
	Observance of the national and international mandates and strenghten gender mainstreaming in DAR Aklan	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	-			Inspire and empower women to agents of change
-	- 35th CARP Anniversary Celebration	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	-	-		Commemoration of the 34th year
•	- FY 2023 Year End Summative Assessment and FY 2025 Planning Conference	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	-		-	Diagnostic assessment of the department's programs and projects vis a vis its annual worprogram targets, schedules and
783	REPRESENTATION EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	75,000.00	75,000.00		budgets Meetings, Conferences
	- Performance Review and Evaluation, Problem Solving and Plan Preparation	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	-		-	Undertake data analysis on a periodic basis with respect to agency's programs and project facilitate smooth implementation programs and projects
	- BAC Meetings and other activities	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	-	-		Bids and Awards Committee monthly activities
	- MANCOM/Expanded MANCOM Meeting	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP				Management committee and expanded management commit activities
	- Symposium on Phili-lealth, PAG IBIG and GSIS	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP				Conducted during CARP Anniversary Celebration, updat on new issuances
	- ISO Activities	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	-			Leading to be ISO 2015 Certific
	TRAINING EXPENSES	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP	200,000.00	200,000.00	-	
	Training for ALI	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP				
753	- Workshop Seminar on the Preparation and Evaluation of Application for DAR Clearance Folders under Administrative Order No. 4, Series of 2021	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP				Enhancement of the knowledge skills and attitude (KSA) of the DARPO and Field Personnel.
753	- Legal Clinic on ALI Matters	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP				Legal Clinic to ARBs
	Training for ALA	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP			-	
753	Orientation on the Latest Issuances on the Jurisdiction of Cases Filed before the DAR on the Matters involving the disturbance compensation and Correction of Entries on CLOAs and the preparation of Petitions	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP				Orientation on the latest issuan

753	- Legal Clinic on ALA Matters	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP				Legal Clinic to ARBs
-	REPRESENTATION EXPENSES	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO	GoP	160,000.00	160,000.00		Meetings, Conferences
-	Representation for ALI	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO	GoP				•
783	- Joint DARRO-DARMO Strategic Planning on Installation and Probelematic Landholdings	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO	GoP				Stretegic Planning
783	- Joint DARAB-Legal-LTID-PBDD- DARMO levelling off meeting and synchronization of accomplishments	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	GoP				Levelling off
	Representation for ALA	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	GoP			T .	
783	Stakeholders levelling off conference on A.O.1, series of 2019 and other related issuance on conversion and reclassification of agricultural lands.	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO	GoP	-			Levelling off
783	Joint BARC-Legal-DARMO legal enhancement on mediation, conversion, cancellation, New DAR issuances.	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	GoP	-	-		Enhancement in all aspects
	COMMON SUPPLIES AND MATERIALS	LEGAL DIV.	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP		-		
755	- Office Supplies	LEGAL DIV.	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	240,000.00	240,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	- Other Supplies and Materials	LEGAL DIV.	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	30,000.00	30,000.00		Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
823	- Semi-Expendable ICT	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	30,000.00	30,000.00	-	Semi expendable ICT like 15k below, printer
761	FUEL, OIL AND LUBRICANTS	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	32,000.00	32,000.00	-	Legal Division Contribution to Mandatories
	UTILITIES	LEGAL DIV.	NO	Direct Contracting		-		-	GoP	-		-	*
766	- Water	LEGAL DIV.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Legal Division Contribution to Mandatories
767	- Electricity	LEGAL DIV.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	8.	Legal Division Contribution to Mandatories
-	COMMUNICATIONS	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	-		-		GoP		-	-	
771	- Postage and courier service	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO OCTOBER 2024	N/A	MARCH TO OCTOBER 2024	MARCH TO OCTOBER 2024	GoP	37,000.00	37,000.00	-	Legal Division Contribution to Mandatories
772	- Telephone expenses - Mobile	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	G <sub>0</sub> P	33,000.00	33,000.00		Legal Division Contribution to Mandatories
774	- Internet Subscription	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00		Legal Division Contribution to Mandatories
791	LEGAL SERVICES (NOTARIAL)	LEGAL DIV.	NO	Direct Contracting	MARCH TO DECEMBER 2024	N/A	MARCH TO DECEMBER 2024	MARCH TO DECEMBER 2024	GoP	40,000.00	40,000.00		Notarial fees
	- For ALI Cases Filed	LEGAL DIV.	NO	Direct Contracting	MARCH TO DECEMBER 2025	N/A	MARCH TO DECEMBER 2024	MARCH TO DECEMBER 2024	GoP				
	- For Kasugtanan/Quasi-Judicial Cases	LEGAL DIV.	NO	Direct Contracting	MARCH TO DECEMBER 2026	N/A	MARCH TO DECEMBER 2024	MARCH TO DECEMBER 2024	GoP				
-	REPAIR AND MAINTENANCE	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JUNE TO NOVEMBER 2024	N/A	JUNE TO NOVEMBER 2024	JUNE TO NOVEMBER 2024	GoP				
823	- ІСТ	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JUNE TO NOVEMBER 2024	N/A	JUNE TO NOVEMBER 2024	JUNE TO NOVEMBER 2024	GoP	77,000.00	77,000.00		Repair of IT Equipment and peripherals
821	- Office Equipment	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	APRIL & JULY 2024	N/A	APRIL & JULY 2024	APRIL & JULY 2024	GoP	10,000.00	10,000.00	-	Repair of Office equpment like airconditioning unit, etc.
													parrowniamonning uffit, etc.

782	-Motor Vehicles	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	MARCH TO AUGUST 2024	N/A	MARCH TO AUGUST 2024	MARCH TO AUGUST 2024	GoP	32,000.00	32,000.00		Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan
	TRAINING EXPENSES	DARAB	NO	NP-53.9 - Small Value Procurement	FEBRUARY & JUNE 2024	N/A	FEBRUARY & JUNE 2024	FEBRUARY &	GoP		-	<u> </u>	are not available
753	Cascading of the 2021 whole coverage of the new DARAB Rules of Procedure	DARAB	NO	NP-53.9 - Small Value Procurement	JUNE 2024	N/A	JUNE 2024	JUNE 2024 JUNE 2024	GoP	82,000.00	82,000.00		Cascading of New DARAB Rules and Procedures
753	- DARAB Staff workshop on drafting of decisions and Legal Workshop on proper filing of Petitions/ Complaints	DARAB	NO	NP-53.9 - Small Value Procurement	FEBRUARY 2024	N/A	FEBRUARY 2024	FEBRUARY 2024	GoP	81,000.00	81,000.00		Enhancement in all aspects
	COMMON SUPPLIES AND MATERIALS	DARAB	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	-	-	1	
755	- Office Supplies	DARAB	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	140,000.00	140,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	- Other Supplies and Materials	DARAB	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	30,000.00	30,000.00		Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
	REPRESENTATION EXPENSES	DARAB	NO	NP-53.9 - Small Value Procurement	MAY & JULY 2024	N/A	MAY & JULY 2024	MAY & JULY 2024	GoP	-		-	Meetings, Conferences
783	- First Semester Assessment Conference & Catch up plan for the 3rd Quarter	DARAB	NO	NP-53.9 - Small Value Procurement	JULY 2024	N/A	JULY 2024	JULY 2024	GoP	50,000.00	50,000.00		Stretegic Planning
783	- LCMS Cleansing with Legal Sector	DARAB	NO	NP-53.9 - Small Value Procurement	MAY 2024	N/A	MAY 2024	MAY 2024	GoP	50,000.00	50,000.00		LCMS Cleansing
761	FUEL, OIL AND LUBRICANTS	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	20,000.00	20,000.00		DARAB Contribution to Mandatories
	UTILITIES	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	-			- a
767	- Electricity	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DARAB Contribution to Mandatories
•	COMMUNICATIONS	DARAB	NO	NP-53.9 - Small Value Procurement			-	-	GoP	-	-	-	
771	- Postage and courier service	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	10,000.00	10,000.00		DARAB Contribution to Mandatories
774	- Internet Subscription	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	15,000.00	15,000.00		DARAB Contribution to Mandatories
-	REPAIR AND MAINTENANCE	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	-		-	
823	-ICT	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	20,000.00	20,000.00		Repair of IT Equipment and peripherals
791	- Office Equipment  LEGAL SERVICES (NOTARIAL)	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	20,000.00	20,000.00		Repair of Office equpment like airconditioning unit, etc.
- 701	RENTAL	DARAB DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Notarial fees
782	-Motor Vehicles	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP GoP	10,000.00	10,000.00		Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
795	-Other General Services	DARAB	NO	Competitive Bidding	OCTOBER 2023	NOVEMBER 2023	JANUARY 2024	JANUARY 2024	GoP	8,000.00	8,000.00	-	DARAB Contribution to Mandatories - Other General Services
761	FUEL, OIL AND LUBRICANTS	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	N/A	JANUARY 2024	JANUARY 2024	GoP	158,000.00	158,000.00	-	ARBDSP Contribution to Mandatories
•	UTILITIES	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	-	-		
767	- Electricity	ARBDSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	61,000.00	61,000.00		ARBDSP Contribution to Mandatories
-	COMMUNICATIONS	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP				
771	- Postage and courier service	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	33,000.00	33,000.00		ARBDSP Contribution to Mandatories
772	- Telephone expenses - Mobile	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	32,000.00	32,000.00	-	ARBDSP Contribution to Mandatories
774	- Internet Subscription	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	45,000.00	45,000.00		ARBDSP Contribution to Mandatories

	REPAIR AND MAINTENANCE	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP			-	
823	- ICT	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	46,000.00	46,000.00	-	ARBDSP Contribution to Mandatories
821	- Office Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	36,000.00	36,000.00	*	ARBDSP Contribution to Mandatories
791	LEGAL SERVICES (NOTARIAL)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	35,000.00	35,000.00	-	Notarial fees
969	PRINTING AND PUBLICATION	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	9,000.00	9,000.00		Printing of tarpaulin and bookbinding
	COMMON SUPPLIES AND MATERIALS	ARBDSP	NO						GoP			-	-
755	- Office Supplies	ARBDSP	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	329,000.00	329,000.00		Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	- Other Supplies and Materials	ARBDSP	NO	Shopping	APRIL 2024	N/A	APRIL 2024	APRIL 2024	GoP	92,000.00	92,000.00		Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
823	- Semi-Expendable ICT	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	N/A	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	90,000.00	90,000.00	-	Semi expendable ICT like 15k below, printer
-	RENTAL	ARBDSP	NO	NP-53.9 - Small Value Procurement	MARCH TO SEPTEMBER 2024	N/A	MARCH TO SEPTEMBER 2024	MARCH TO SEPTEMBER 2024	GoP	-	-		
782	-ICT Machinery & Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	MARCH TO SEPTEMBER 2024	N/A	MARCH TO SEPTEMBER 2024	MARCH TO SEPTEMBER 2024	GoP	50,000.00	50,000.00		Rent of ICT for ARBDSP
782	-Motor Vehicles	ARBDSP	NO	NP-53.9 - Small Value Procurement	MARCH TO SEPTEMBER 2024	N/A	MARCH TO SEPTEMBER 2024	MARCH TO SEPTEMBER 2024	GoP	125,000.00	125,000.00		Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklar are not available
651	SUBSIDIES/HARD COMPONENTS	ARBDSP	NO	NP-53.9 - Small Value Procurement	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	GoP	2,400,000.00	2,400,000.00		Tools/implements for ARBOs
	<ul> <li>Procurement of small ticket farm equipment, machineries, implements and farm input/supplies in support to livelihood projects of ARBOs</li> </ul>	ARBDSP	NO	NP-53.9 - Small Value Procurement	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	GoP				Farm machineries for ARBs/ARBOs
	- Enhanced Partnership Against Hunger and Poverty-CSFs and Farm Production Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	GoP	-	-		Farm machineries for ARBs/ARBOs
-	- Procurement of construction materials for WATSAN Facilities	ARBDSP	NO	NP-53.9 - Small Value Procurement	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	GoP		-		Construction supplies for WATS/
	- Porcurement of construction materials for the rehabilitation of Village Level Farm Enterprise Development Centers	ARBDSP	МО	NP-53.9 - Small Value Procurement	MAY TO SEPTEMBER 2024	N/A	MAY TO SEPTEMBER 2024	MAY TO SEPTEMBER 2024	GoP				Construction supplies for VLFED
783	REPRESENTATION EXPENSES	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	336,000.00	336,000.00	-	Meetings,/Conferences
783	Feedbacking and Analytical Sessions of ITEMA Results of the Previous Year	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Presentation and discussion of ITEMA 2021 Results to ARBOs concerned.
783	Re-orientation Sessions in the Conduct of SMEs with LGUs and ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-	2	Presentation and discussion of SME 2021 Results with concerne LGUs
783	Supervision and Management Monitoring and Evaluation of ARBDSP Projects	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Quarterly assessment and monitoring of all ARBDSP project

783	Review and Planning Sessions on the Provincial Performance of Institutional Development Interventions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Quarterly Review and planning sessions of institutional development intervention of ARBDSP
783	Review and Planning Sessions on the Provincial Performance of Agri-Credit, Microfinance and Product/Services Development Interventions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Quarterly RPS of provincial programs on agri-credit micro finance and product services
783	Quarterly Review and Planning Sessions on the Provincial Performance of Economic and Enterprise Development Interventions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Quarterly RPS on provincial and economic enterprise development interventions
783	Review and Planning Sessions on the Provincial Performance of CRFPS Projects	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			•	Quarterly RPS on CRFPS project
783	Forging of Marketing Agreement between ARBOs and Market Buyers	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Forging of Marketing Agreements
753	TRAINING EXPENSES	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	1,085,000.00	1,085,000.00	-	To develop/upgrade KSA
753	Supervision and Management	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				
753	- Supervision and Management - ITEMA of ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Beneficiaries Organization
753	*On-site Assessment and Focused Group Dialogue	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Pulong pulong of ARBO's
753	- Supervision and Management - ITEMA of ARCs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Communities
753	*Regular Feedbacking Sessions and Preparatory Activities	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Regular conduct of meeting/updating of concerns
753	*Report Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Preparation and Submission of reports to concerned agencies
753	- Sustainability Monitoring and Evaluation of Completed Infra Projects Turned Over to LGUs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Monitoring and evaluation of Infra Projects which were already turne over to LGUs - if its sustainable
753	"Re-orientation with LGUs in the Conduct of SMEs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Conduct re orientation to LGUs in the conduct of sustainability monitoring and evaluation
753	*Coordination and Exit Conferences with LGU Officials and ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Conduct of Conferences with LGU and ARBOs
753	- Supervision and Management Monitoring and Evaluation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Supervision and Monitoring Management
753	*Support to ITEMA On-site Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Support to Information Technolog Enabled Maturity Assessment on site
753	*Database/Reports Updating & Synchronization Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			٠	Regular updating of data base reports
753	"Rural Women's Summit	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Summit/Conference with rural women
753	*ARBs and Landowners Summit	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Conference with Landowners and Agrarian Reform Beneficiaries

753	Social Infrastructure Building	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Social Infrastucture Building
753	- SIB Recruitment of New ARB Members in Organizations	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Recruitment of new ARB member
753	*Membership Education Seminar Workshop	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			1.	Seminar to new members
753	*Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		×		Review and documentation of processes
753	- SIB ARC Cluster Development	ARBOSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Social Infrastucture Building for Agrarian Reform Communities Cluster Development
753	*Consultation & Coordination Meeting with LGUs, NGAs & stakeholders	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Conferences with LGUs, NGAs a other stakeholders
753	*Workshop on ARC Cluster Development Plan Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		*		Workshop on the Preparation of Cluster Development Plan
753	*Presentation to Regional ARC Task Force	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	43		Preparation and submission of reports to Regional Task Force
753	*Packaging and Printing of the Final Report	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Packaging and printing of the fir reports for submission
753	*Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		4	-	Review and documentation of the processes involved
753	- SIB Climate Proofing of ARCDPs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Social Infrastucture Building Climate Proofing of ARC Development Plans
753	*Consultation & Coordination Meeting with LGU, NGAs & stakeholders	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	2	*	Consultations, meetings, conferences with LGUs, NGAs are other stakeholders
753	*Workshop on Climate Proof ARC Development Plan Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Workshop on how to prepare the Climate Proofing ARC Development Plan
753	*Presentation and Feedbacking with the LGU Officials and ARC Involved	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Feedbacking sessions with the LGU Officials and ARC involved
753	*Packeging and Printing of the Final Report	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Packaging and printing of the fin reports for submission
753	- SIB OD ARB Organizational Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Social Infrastucture Building Organizational Development for Agrarian Reform Beneficiaries Organizations
753	*Consultation and Coordination with MARPOs and ARB/ARC Leaders with Inputs about Rights and Obligations of ARBs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Meeting/Consultation with MARPOs and ARB leaders re: rights of ARBs
753	*Conduct of Basic MES to ARBOs where New ARBs decide to join	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Membership education seminar t
753	*Workshop Ensuring Compliance of ARBOs with Regulatory Agency Requirements	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		-	Workshop on the compliance to regulatory agency requirements of ARBOs
753	*Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Documentation of workshop process review
753	- SIB OD and Strengthening	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Activities leading to organizational development and strengthening of ARBOs
753	*Training Needs Assessment for ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Conduct of training needs assessment for ARBOs

753	*Basic Cooperative Course (BCC)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Training on Basic Cooperative Course
753	*Cooperative Management and Governance (CMG)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Cooperative Management and Governance
753	*Financial Management (FM)	ARBOSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Training on Financial Manageme
753	*Leadership and Values Re-orientation (LVR)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Leadership and Valu Reorientation
753	*Rules Formulation (RF)	ARBOSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Training on Rules Formulation
753	*Parliamentary Procedures (PP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Training on Parliamentary Procedures
753	*Strategic Planning (SP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Training on Strategic Planning
753	*Basic Accounting for Non-Accountants (BANA)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Conduct of training needs assessment for ARBOs
753	*Records Management (RM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Training on Records Managemen
753	*Entrepreneurial and Business Management (EBM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Training on Entrepreneurial and Business Management
753	*Cooperative Standards (CS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Training on Cooperative Standard
753	*Audit Menagement (AM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	G <sub>0</sub> P	-		-	Training on Audit Management
753	*Internal Control (IC)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Training on Internal Control
753	*Conflict Management & Resolution	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Training on Conflict Management and how to resolve it
753	*Process Review and Documentation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Training on Process Review and Documentation
753	Economic Development and Enterprise Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Conduct of economic and enterprise services
753	- Development of New Products and Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		New products and services developed
753	*Products and Services Identification and Validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Training on Products and Service Identification and Validation
753	*Production Technology and Enhancement Training	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Conduct of training needs assessment for ARBOs
753	*Branding and Packaging	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-	-	Training on Branding and Packaging
753	*Product/Service Market Launching	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Product/Service Mark Launching
753	*Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Sustainability Plannin

753	- Development of ARBO to Become MF Provider	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Activities for ARBO development to become MF provider
753	*Project Orientation, ARBO Selection and Validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Conduct of training needs assessment for ARBOs
753	*Needs Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Conduct of training needs assessment for ARBOs
753	*Resource Mobilization and Networking	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Linkages and networking towards resource mobilization
753	*Microfinance PSPs Formulation and Enhancement	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Enhancement on Microfinance Formulation
753	*Accounting for Non-Accountents	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Accounting for Non Accountants
753	*Mentoring and Coaching Sessions on MF Operation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Mentoring and Coaching Session on MF Operation
753	*Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Process Review and Assessment
753	*Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Sustainability Planning
753	- Credit and Microfinance Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Access to credit and microfinance services
753	*Pre-release orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Pre-release Orientation
753	*Coaching and Mentoring on Credit Awareness	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		-	Coaching and Mentoring on Credit Awareness
753	*The Role of Women in Credit and Microfinancing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on The Role of Women in Credit and Microfinancing
753	*Effective Collection of Payment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Effective Collection of Payment
753	*Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			2	Training on Process Review and Assessment
753	- APCP Capability Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		*	Agricultural Production Credit Production Capability Development
753	*Pre-release orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Pre release orientation
753	*Learning Session on Financial Literacy	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Ability to understand how money works
753	*Learning Session on Financial Management	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on how to Manage Finances
753	*Production Technology Training	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Training on Production Technology
753	*Business Planning and Farm Budgeting	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Training on how to plan business and how to budget
753	*Assessment/Validation of Coops with Past Due Accounts	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on Assessment/Validation of Coops with Past Due Accounts

753	*Learning Session on Effective Loan	ABBBBB	NO.	ND 520 Cooll Value Province	JANUARY TO		JANUARY TO	JANUARY TO	GoP				Training on Learning Session on Effective Loan Collection and
755	Collection and Payment	ARBDSP	NO	NP-53.9 - Small Value Procurement	NOVEMBER 2024	N/A	NOVEMBER 2024	NOVEMBER 2024	GoP				Payment Collection and
753	*Gender Audit in Credit and Microfinancing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			*	Training on Gendef Audit in Credit and Microfinancing
753	*On-site Coaching and Mentoring Sessions on the Operations and Management of Projects	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		-	Training on On site Coaching and Mentoring Sessions on the Operations and Management of Projects
753	*Documentation of BIGPs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Documentation of Best Innovative and Good Practices
753	*Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			14	Training on Sustanability Planning
753	- Farmers Business School	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Conduct of Farmers Business School
753	*Launching and MOA Signing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	12	1.	7-2	Launching and MOA Signing
753	*LPAG Formation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on LPAG Formation
753	"Training of Trainers	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training of Trainors
753	*Facilitator's Training Phases I & II	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	1-		-	Facilitators Training Phases I and 2
753	*FBS Sessions 1-11	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Training on FBS Sessions 1 to 11
753	*Conduct Market Chain Study	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Conduct Market Chain Study
753	*Process Review After Sessions 1-11	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	2	-	Process Review After Sessions 1 to
753	*FBS Sessions 12-25	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		-	Training on FBS Sessions 12 to 25
753	*Process Review After Sessions 12-15	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Process Review after Sessions 12 to 25
753	*Graduation/ Culminating Activity	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Graduation/Culminating Activity
753	- Linking Small-holder Farmers to Markets (LinkSFarM)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Linking Small Holder Farmers Project
753	*Site Validation and Project Grounding	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-	-	To validate the proposed site of the project
753	*Buy-in Session and Launching	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Launching of the Project
753	*Farmer Registration and Profiling	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Registration of farmers and profiling in data base
753	*AED Course 1	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Agri Enterprise Development Course I

753	*AED Course 2	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Agri Enterprise Development Course 2
753	*AED Course 3	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Agri Enterprise Development Course 3
753	*Site Working Group Formation and Operationalization	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-	-	Formation of the working group and operation of the project
753	*Step 1 to 3 of LinkSFarM	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Linking Small Holder Farmers Project Steps 1 to 3
753	*Product Assessment and Enhancement Workshop	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				How to assess and enhance products
753	*Market Study & Test Marketing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Market study and testing if the product is saleable
753	*Project Assessment Workshop	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Workshop on assessing the whole project
753	- PBD Lawyering	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Conduct of Program Beneficiaries Devt. Lawyering
753	*Ensuring Compliance with Local Enterprise Registration Requirements	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		•	Ensuring Compliance with Local Enterprise Registration Requirements
753	*Accessing Available Credit Facilities, Financial Services & Debt Servicing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Accessing Available Credit Facilities, Financial Services and Debt Servicing
753	*Understanding Contracts and MOA Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			•	Training on Understanding Contracts and MOA Preparation
753	*Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	•		Process Review and Assessment
753	- VLFED Capability Building Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				VLFED Capability Building Suppor
753	*Site Selection, Validation and Consultation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Site selection, validation and consultation
753	*Production Modules and Supply Plan Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Training on Production Modules and Supply Plan Preparation
753	*Clustering and Credit Needs Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Clustering and credit needs assessment
753	*Production Technology Training	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Production Technology Training
753	*Business Planning and Review	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	*		-	Business Planning and Review
753	*Resource Mobilization and Proposal Preparation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			*	Resource Mobilization and Proposal preparation
753	*Partnership Building and Networking	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		*		Training on Partnership Building and Networking
753	*Buy-in Session and MOA Signing	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Buy in Session and MOA signing

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753	*Learning Session on PSP Formulation, OSH and QPIRA	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		*		PSP formulation, OSH and QPIRA
753	*Learning Session on Processing/Manufacturing Technology	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Learning Session on Processing/Manufacturing Technology
753	*Environment and Sanitation in the Manufacturing Center	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-	-	Training on Environment and Sanitation in the Manufacturing Center
753	*Ensuring Compliance with Pre- liscensing Requirements	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		•	Training on Ensuring Compliance with Pre Licensing Requirements
753	*Product Registration/Accreditation Application	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	*		Product Registration/Accreditation Application
753	*Market Strategizing on Product Enhancement	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-	•	Market Strategizing on Product Enhancement
753	*Product Enhancement and Packaging	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Training on Product Enhancement and Packaging
753	*Brand Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		wi		Training on Brand Development
753	*Market Engagement	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Training on Market Engagement
753	*Coaching and Mentoring Sessions	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	*		Coaching and Mentoring Sessions
753	*Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		-	Sustainability Planning
753	- Partnership Against Hunger and Poverty ( EPAHP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			- Partnership Against Hunger and Poverty ( EPAHP)
753	*ARBOs provided Business Development Servicies	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Provided services for Business Development
753	*Site Validation and consultaion with ARBOs	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Site Validation and consultaion with ARBOs
753	*Project Orientation for identified ARBOs and Institutional market	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	*	-		Project Orientation for identified ARBOs
753	*Production Technology Trainings	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	*			Trainings on Technology for Production
753	*Signing of Marketing Agreement with Buyer	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Signing of Marketing Agreement with Buyer
753	*Monitoring and Evaluation of the Project	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		*.		Monitoring and Evaluation of the Project
753	*Conduct of KAMUSTAHAN Sessions with ARBO and Marketing Institution	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Conduct session with ARBOs
753	CRFPPS Sustainable Livelihood Support	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		•	CRFPPS Sustainable Livelihood Support
753	*ARBO Selection and Validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Selection and Validation

753	*Consultation/ Coordination with ARBO	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-	-		Consultation/ Coordination with ARBO
753	*Site validation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	G <sub>0</sub> P	-		-	Site validation
753	*Benchmarking, baseline data gathering, arbo profiling	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		-	Benchmarking, baseline data gathering, arbo profiling
753	*Preparation of Project Proposal	ARBOSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Preparation of Project Proposal
753	*Integration of the Provincial Project Proposal into the National Level	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-		-	Integration of the Provincial Proje Proposal into the National Level
753	*Coordination Meeting	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	•		¥	Coordination Meeting
753	*Project Orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Project Orientation
753	*Launching and MOA Signing	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	-			Launching and MOA Signing
753	*Good Agricultural Practices (GAP) for Vegetable Production and Vermi Cast Production with Hands-on Training	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Hands-on Training re GAPS
753	*Policy, Systems and Procedures Formulation	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	•			Formulation of Procedures
753	*Business Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			4	Business Planning
753	*Culminating Activity	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Culminating Activity
753	*Implementation of AES and BDS	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Implementation of AES and BDS
753	*Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-	-	Process Review and Assessmen
753	*Project Monitoring and Evaluation	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Project Monitoring and Evaluation
753	CPWASH/WASH Focused Livelihood and Enterprise	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	CPWASH/WASH Focused Livelihood and Enterprise
753	*Site Selection, Validation and Consultation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP	:•:		-	Site Selection, Validation and Consultation
753	*Benchmarking, baseline data gathering, arbo profiling	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Benchmarking, baseline data gathering, arbo profiling
753	*Preparation of Project Proposal	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Preparation of Project Proposal
753	*Coordination Meeting	ARBOSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Coordination Meeting
753	*Project Orientation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP			-	Project Orientation
753	*Project Launching and Joint Planning Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Project Launching and Joint Planning Session

753	*PWSRIA and Consultation on Engineering Design	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-	-	PWSRIA and Consultation on Engineering Design
753	*Hands-on WATSAN Facilities Construction	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Hands-on WATSAN Facilities Construction
753	*Turn-over of WATSAN Facilities	ARBDSP	МО	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-	-	Turn-over of WATSAN Facilities
753	*Naturally-Grown Vegetable Production/Bundling of WATSAN Facilities	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		÷	-	Naturally-Grown Vegetable Production/Bundling of WATSAN Facilities
753	*Sustainability Planning	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Sustainability Planning
753	*Bundling Livelihood with WATSAN Facilities	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP				Bundling Livelihood with WATSAN Facilities
753	*Process Review and Assessment	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-		Process Review and Assessment
753	*Project Monitoring and Evaluation	ARBDSP	NO	NP-53.9 - Small Value Procurement	JANUARY TO NOVEMBER 2024	N/A	JANUARY TO NOVEMBER 2024	JANUARY TO NOVEMBER 2024	GoP		-	-	Project Monitoring and Evaluation
									TOTAL	13,708,000.00	13,708,000.00	-	

Prepared by:

NIMIA GRACE D PAHILGA AO IVIDEAD BAC Sec.

Certified Funds/Available / Certified Appropriate Funds Available:

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