

DEPARTMENT OF AGRARIAN REFORM - SULTAN KUDARAT Indicative - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Petroleum, Oil & Lubricant for FY 2024	STOD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	779,000.00	779,000.00		
	Procurement of Internet Services for FY 2024	STOD	YES	Direct Contracting	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	475,000.00	475,000.00		
	Procurement of Security Services for FY 2024	STOD	YES	Competitive Bidding	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	1,200,000.00	1,200,000.00		
	Lease of Venue of DARPO Sultan Kudarat Office for FY 2024	STOD	YES	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	2,640,000.00	2,640,000.00		
	Procurement for the Office Rental of MARO Lebak, Sultan Kudarat Office for the FY 2024	STOD	YES	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	58,693.56	58,693.56		
	Procurement for the Office Rental of MARO Tacurong, Sultan Kudarat Office for the FY 2024	STOD	YES	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	120,000.00	120,000.00		
	Procurement for the Office Rental of MARO Kalamansig, Sultan Kudarat Office for the FY 2024	STOD	YES	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	60,000.00	60,000.00		
	Procurement for the Office Rental of MARO Palimbang, Sultan Kudarat Office for the FY 2024	STOD	YES	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	48,000.00	48,000.00		
	Procurement for the Office Rental of DAR-SKEMPC Office for the FY 2024	STOD	YES	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	30,000.00	30,000.00		
	Procurement for the Office Rental of Isulan Extension Office for the FY 2024	STOD	YES	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	JANUARY	JANUARY	GoP	100,800.00	100,800.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of January 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of February 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of March 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of April 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of May 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of June 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of July 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of August 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of September 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of October 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of November 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of December 2024	STOD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,500.00	12,500.00		
	Lease of Venue with Catering Services to be used for the Conduct of C.Y 2024 Planning & Target-Setting at Tacurong City, Sultan Kudarat on month of January 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Lease of Venue with Catering Services to be used for the conduct of Review of DPCR/IPCR of LTID at Tacurong City, Sultan Kudarat on month of January 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,800.00	13,800.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting for the month of February 2024 at DARPO-SK, Tacurong City on February 19, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,500.00	11,500.00		
	Lease of Venue with Catering Services to be used for the conduct of LTID 1st Quarter Assessment at Tacurong City, Sultan Kudarat on March 25, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting for the month of April 2024 at DARPO-SK, Tacurong City on April 15, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,500.00	11,500.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting for the month of May 2024 at DARPO-SK, Tacurong City on May 20, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,500.00	11,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue with Catering Services to be used for the conduct of LTID 1st Semester Assessment at Tacurong City, Sultan Kudarat on July 5, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Lease of Venue with Catering Services to be used for the Conduct of I/DPCR Review at Tacurong City, Sultan Kudarat on July 9, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,800.00	13,800.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting for the month of August 2024 at DARPO-SK, Tacurong City on August 19, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,500.00	11,500.00		
	Lease of Venue with Catering Services to be used for the conduct of LTID 3rd Quarter Assessment at Tacurong City, Sultan Kudarat on September 24, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting for the month of October 2024 at DARPO-SK, Tacurong City on October 21, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,500.00	11,500.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting for the month of November 2024 at DARPO-SK, Tacurong City on November 18, 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,500.00	11,500.00		
	Lease of Venue with Catering Services to be used for the conduct of LTID 2024 Year-End Assessment at Tacurong City, Sultan Kudarat on month of December 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	60,000.00	60,000.00		
	Vehicle Rental to be used for the conduct of Validation and monitoring of LTSP Target for 1st semester & Other various LTSP activities at Lebak, Sultan Kudarat on month of March 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Vehicle Rental to be used for the conduct of Validation and monitoring of LTSP Target for 1st semester & Other various LTSP activities at Kalamansig, Sultan Kudarat on month of April 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Vehicle Rental to be used for the conduct of Validation and monitoring of LTSP Target for 1st Semester & Other various LTSP activities at Isulan, Sultan Kudarat on month of February 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,500.00	4,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the conduct of Validation and monitoring of LTSP Target for 1st Semester & Other various LTSP activities at Lambayong, Sultan Kudarat on month of March 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,500.00	4,500.00		
	Vehicle Rental to be used for the conduct of Validation and monitoring of LTSP Target for 1st Semester & Other various LTSP activities at Columbio, Sultan Kudarat on month of March 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,500.00	5,500.00		
	Vehicle Rental to be used for the conduct of Validation and monitoring of LTSP Target for 1st Semester & Other various LTSP activities at Bagumbayan, Sultan Kudarat on month of February 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,500.00	4,500.00		
	Vehicle Rental to be used for the conduct of Transmittal of EP/CLOA at Palimbang, Sultan Kudarat on month of April 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	27,000.00	27,000.00		
	Vehicle Rental to be used for the conduct of Field Inspection at Lebak, Sultan Kudarat on month of May 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Vehicle Rental to be used for the conduct of Field Inspection at Lambayong, Sultan Kudarat on month of May 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Vehicle Rental to be used for the conduct of Transmittal of EP/CLOA at Sen. Ninoy Aquino, Sultan Kudarat on month of May 2024	LTID	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,500.00	6,500.00		
	Lease of Venue with Catering Services to be used for the conduct of Planning, Assessment and Updates of Accomplishment and Target at Isulan, Sultan Kudarat on July 17-18, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	42,000.00	42,000.00		
	Lease of Venue with Catering Services to be used for the conduct of Planning, Assessment and Updates of Accomplishment and Target at Isulan, Sultan Kudarat on December 12-13, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	42,000.00	42,000.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on January 22, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		

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	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on February 12, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on March 11, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on April 15, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on May 13, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on June 17, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on July 16, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on August 20, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on September 16, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on October 9, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on November 11, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue with Catering Services to be used for the conduct of ALS Regular Monthly Meeting at Isulan, Sultan Kudarat on December 10, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,550.00	4,550.00		
	Petroleum Fuel, Oil and Lubricants to be used for the conduct of Ocular Inspection, Mediation and Investigation at all municipalities of Sultan Kudarat on January to June, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	64,000.00	64,000.00		
	Petroleum Fuel, Oil and Lubricants to be used for the conduct of Ocular Inspection, Mediation and Investigation at all municipalities of Sultan Kudarat on July to December, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	70,000.00	70,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Sen. Ninoy Aquino, Sultan Kudarat on January 16-19, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Lebak, Sultan Kudarat on January 23-26, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Columbio, Sultan Kudarat on February 6-9, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,000.00	12,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Bagumbayan, Sultan Kudarat on February 19-23, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Kalamansig, Sultan Kudarat on March 12-15, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Palimbang, Sultan Kudarat on March 19-22, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	26,000.00	26,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Lebak, Sultan Kudarat on April 2-5, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Sen. Ninoy Aquino, Sultan Kudarat on April 16-19, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Columbio, Sultan Kudarat on May 7-10, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,000.00	12,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Bagumbayan, Sultan Kudarat on May 21-24, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Kalamansig, Sultan Kudarat on June 11-14, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Palimbang, Sultan Kudarat on June 24-28, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	32,500.00	32,500.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Sen. Ninoy Aquino, Sultan Kudarat on July 8-12, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Lebak, Sultan Kudarat on July 8-12, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	22,500.00	22,500.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Sen. Ninoy Aquino, Sultan Kudarat on July 23-26, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Columbio, Sultan Kudarat on August 12-16, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Bagumbayan, Sultan Kudarat on August 27-30, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Kalamansig, Sultan Kudarat on September 10-13, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Sen. Ninoy Aquino, Sultan Kudarat on September 23-27, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Columbio, Sultan Kudarat on October 15-18, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,000.00	12,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Bagumbayan, Sultan Kudarat on October 21-25, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Lebak, Sultan Kudarat on November 12-15, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Sen. Ninoy Aquino, Sultan Kudarat on November 18-21, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the conduct of Ocular Inspection, Mediation and Investigation at Columbio, Sultan Kudarat on December 17-20, 2024	ALSD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on February 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on March 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on April 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on May 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on June 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on July 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on August 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on September 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on October 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on November 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on December 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Vehicle Rental to be used for the Validation Activities in relation to adjudication of AR cases at the various Municipalities of Sultan Kudarat at all municipalities of Sultan Kudarat on	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	45,000.00	45,000.00		
	Catering Services to be used for the conduct of DARAB Staff Capability Building Training/Workshop on April 2024 at DARPO-SK, Tacurong City on April 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Resource Person to be used for the conduct of DARAB Staff Capability Building Training/Workshop at DARPO-SK, Tacurong City on April 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Training Materials to be used for the conduct of DARAB Staff Capability Building Training/Workshop at DARPO-SK, Tacurong City on April 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00		
	Lease of Venue with Catering Services to be used for the conduct of Regionwide Quarterly Assessment & Catch-up Planning Activities on July 2024 at DARPO-SK, Tacurong City on June 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	36,000.00	36,000.00		
	Accommodation to be used for the conduct of Regionwide Quarterly Assessment & Catch-up Planning Activities on July 2024 at DARPO-SK, Tacurong City on June 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Training Materials to be used for the conduct of Regionwide Quarterly Assessment & Catch-up Planning Activities on July 2024 at DARPO-SK, Tacurong City on June 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
	Catering Services to be used for the conduct of Review of DPCR/IPCR July-December 2023 and DPC/IPC January-June 2024 at DARPO-SK, Tacurong City on January 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,800.00	4,800.00		
	Training Materials to be used for the conduct of Review of DPCR/IPCR July-December 2023 and DPC/IPC January-June 2024 at DARPO-SK, Tacurong City on January 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00		
	Catering Services to be used for the conduct of the Monthly DARAB Staff Meeting for 1st Quarter CY 2024 at DARPO-SK, Tacurong City on February-March 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,600.00	9,600.00		
	Catering Services to be used for the conduct of the Monthly DARAB Staff Meeting for 2nd Quarter of CY 2024 at DARPO-SK, Tacurong City on April-May 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,400.00	14,400.00		
	Catering Services to be used for the conduct of the Monthly DARAB Staff Meeting for 3rd Quarter of CY 2024 at DARPO-SK, Tacurong City on July-September 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,400.00	14,400.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the conduct of the Monthly DARAB Staff Meeting for 4th Quarter of CY 2024 at DARPO-SK, Tacurong City on October-December 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,400.00	14,400.00		
	Catering Services to be used for the conduct of Training on Basics of Technical Legal Writing & Review at DARPO-SK, Tacurong City on 2nd Quarter of CY 2024	OPA	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on January 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on February 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on March 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on April 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,500.00	7,500.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on May 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on July 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on August 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on September 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on October 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on November 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on December 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Esperanza, Sultan Kudarat on August 13-15, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,500.00	13,500.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Isulan, Sultan Kudarat on July 16-18, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,500.00	13,500.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Lutayan, Sultan Kudarat on August 6-9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Pres. Quirino, Sultan Kudarat on January 23-26, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Kalamansig, Sultan Kudarat on April 15, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Lebak, Sultan Kudarat on April 16-19, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	30,000.00	30,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Lambayong, Sultan Kudarat on June 3-7, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	25,000.00	25,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Tacurong, Sultan Kudarat on May 8-9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,600.00	7,600.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Bagumbayan, Sultan Kudarat on February 1-2, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,000.00	12,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Columbio, Sultan Kudarat on July 8-12, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	34,000.00	34,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Palimbang, Sultan Kudarat on February 8-9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Sen. Ninoy Aquino, Sultan Kudarat on March 4-8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	35,000.00	35,000.00		
	Lease of Venue with Catering Services to be used for the Conduct of PBD Quarterly Assessment at Isulan, Sultan Kudarat on March 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	30,000.00	30,000.00		
	Lease of Venue with Catering Services to be used for the Conduct of PBD Quarterly Assessment at Isulan, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	30,000.00	30,000.00		
	Lease of Venue with Catering Services to be used for the Conduct of PBD Quarterly Assessment at Isulan, Sultan Kudarat on September 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	30,000.00	30,000.00		
	Lease of Venue with Catering Services to be used for the Conduct of PBD Quarterly Assessment at Isulan, Sultan Kudarat on December 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	30,000.00	30,000.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Bagumbayan, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,040.00	3,040.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Tacurong City, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,760.00	1,760.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Columbio, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,800.00	4,800.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Esperanza, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,080.00	2,080.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Isulan, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,160.00	4,160.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Kalamansig, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,280.00	1,280.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Lambayong, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,480.00	4,480.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Lebak, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,560.00	2,560.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Lutayan, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,400.00	2,400.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Palimbang, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,600.00	1,600.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Pres. Quirino, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,880.00	2,880.00		
	Catering Services to be used for the Conduct of ITeASY ARCs/ ITeMA at Sen. Ninoy Aquino, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,840.00	3,840.00		
	Vehicle Rental to be used for the Conduct of ITeASY ARCs/ ITeMA at Bagumbayan, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Vehicle Rental to be used for the Conduct of ITeASY ARCs/ ITeMA at Columbio, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	22,000.00	22,000.00		
	Vehicle Rental to be used for the Conduct of ITeASY ARCs/ ITeMA at Esperanza, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the Conduct of ITeASY ARCs/ ITeMA at Isulan, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,500.00	13,500.00		
	Vehicle Rental to be used for the Conduct of ITeASY ARCs/ ITeMA at Lambayong, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	18,000.00	18,000.00		
	Vehicle Rental to be used for the Conduct of ITeASY ARCs/ ITeMA at Lutayan, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		
	Vehicle Rental to be used for the Conduct of ITeASY ARCs/ ITeMA at Pres. Quirino, Sultan Kudarat on CY. 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,500.00	13,500.00		
	Catering Services to be used for the Conduct of Pre-implementation Meeting at Pres. Quirino, Sultan Kudarat on April 17, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,000.00	3,000.00		
	Catering Services to be used for the Conduct of Technical Training at Pres. Quirino, Sultan Kudarat on April 24, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Farm Tools to be used for the Conduct of Technical Training at Pres. Quirino, Sultan Kudarat on April 24, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	75,000.00	75,000.00		
	Fertilizers to be used for the Conduct of Technical Training at Pres. Quirino, Sultan Kudarat on April 24, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	45,000.00	45,000.00		
	Training Supplies to be used for the Conduct of Technical Training at Pres. Quirino, Sultan Kudarat on April 24, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Catering Services to be used for the Conduct of PSP/O&M Training at Pres. Quirino, Sultan Kudarat on April 25, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Fuel to be used for the Conduct of series of activities under CRFPSP at Pres. Quirino, Sultan Kudarat on April 17, 24 and 25, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
	Catering Services to be used for the Conduct of Pre-implementation Meeting at Lambayong, Sultan Kudarat on May 1, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,000.00	3,000.00		
	Catering Services to be used for the Conduct of Technical Training at Lambayong, Sultan Kudarat on May 8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Farm Tools to be used for the Conduct of Technical Training at Lambayong, Sultan Kudarat on May 8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	75,000.00	75,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fertilizers to be used for the Conduct of Technical Training at Lambayong, Sultan Kudarat on May 8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	45,000.00	45,000.00		
	Training Supplies to be used for the Conduct of Technical Training at Lambayong, Sultan Kudarat on May 8, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Catering Services to be used for the Conduct of PSP/O&M Training at Lambayong, Sultan Kudarat on May 9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Fuel to be used for the Conduct of series of activities under CRFPSP at Lambayong, Sultan Kudarat on May 1, 8 and 9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
	Catering Services to be used for the Conduct of Pre-implementation Meeting at Lutayan, Sultan Kudarat on May 15, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,000.00	3,000.00		
	Catering Services to be used for the Conduct of Technical Training at Lutayan, Sultan Kudarat on May 22, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Farm Tools to be used for the Conduct of Technical Training at Lutayan, Sultan Kudarat on May 22, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	75,000.00	75,000.00		
	Fertilizers to be used for the Conduct of Technical Training at Lutayan, Sultan Kudarat on May 22, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	45,000.00	45,000.00		
	Training Supplies to be used for the Conduct of Technical Training at Lutayan, Sultan Kudarat on May 22, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Catering Services to be used for the Conduct of PSP/O&M Training at Lutayan, Sultan Kudarat on May 23, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Fuel to be used for the Conduct of series of activities under CRFPSP at Lambayong, Sultan Kudarat on May 15, 22 and 23, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
	FMEs to be used for the Conduct of Turnover Ceremony under SLS CRFPSP at Isulan, Sultan Kudarat on June 6, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	900,000.00	900,000.00		
	FMEs to be used for the Conduct of Turnover Ceremony under Major Crop Block Farm CRFPSP at Isulan, Sultan Kudarat on July 16, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,500,000.00	1,500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of Pre-implementation Meeting at Isulan, Sultan Kudarat on July 2, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,000.00	3,000.00		
	Catering Services to be used for the FFS/ Technical Training and O&M for FMEs at Isulan, Sultan Kudarat on July 9, 16, 23 & 30, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Catering Services to be used for the FFS at Isulan, Sultan Kudarat on August 6, 13, 20 & 27, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Catering Services to be used for the FFS at Isulan, Sultan Kudarat on September 3, 10, 17 & 24, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Farm Tools to be used for the Conduct of Technical Training at Isulan, Sultan Kudarat on July 9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	75,000.00	75,000.00		
	Fertilizers to be used for the Conduct of Technical Training at Isulan, Sultan Kudarat on July 9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	94,000.00	94,000.00		
	Fertilizers to be used for the Conduct of Technical Training at Isulan, Sultan Kudarat on July 9, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Fuel to be used for the Conduct of series of activities under CRFPSP at Isulan, Sultan Kudarat on July 2, 9, 16, 23 & 30, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,000.00	4,000.00		
	Fuel to be used for the Conduct of series of activities under CRFPSP at Isulan, Sultan Kudarat on August 3, 10, 17 & 24, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,000.00	4,000.00		
	Fuel to be used for the Conduct of series of activities under CRFPSP at Isulan, Sultan Kudarat on August 6, 13, 20 & 27, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,000.00	4,000.00		
	Catering Services to be used for the Conduct Weekly Sessions/ Trainings on Farm Business School at Kalanawe II, Pres. Quirino, Sultan Kudarat on Arpil - June 20, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	85,500.00	85,500.00		
	Vehicle rental to be Used for the conduct of Market Survey under Farm Business School at Tacurong City on April 25 , 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Vehicle rental to be Used for the conduct of Benchmarking/Farm Visits under Farm Business School at Koronadal City on June 6, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Training materials to be use for the conduct of Training on Farm Business School at Kalanawe II, Pres.Quirino, SK from April 11-June 14, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,300.00	7,300.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training materials/Agri -Inputs to be use for the conduct of Training on Farm Business School at Kalanawe II, Pres.Quirino, SK on April 25, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		
	Training materials (TARPAULIN) to be use for the conduct of Training on Farm Business School at Kalanawe II, Pres.Quirino, SK on April 11- June 20, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,200.00	1,200.00		
	Training materials (Tshirts & Printing Tshirts) to be use for the conduct of Training on Farm Business School at Kalanawe II, Pres.Quirino, SK on June 20, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,000.00	12,000.00		
	Coaching Session on Crafting the Production Module and Product Supply Plan-cum-Sustainability Planning for Existing Sites of FBS sessions/ meetings per site & Technical Assistance for existing Site	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Catering Services to be used for the Conduct of Orientation and Review of Marketing Agreement between Partner Agency-ARBO-DAR at Palimbang, Sultan Kudarat on February 29, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,000.00	3,000.00		
	Vehicle Rental to be used for the Conduct of Orientation and Review of Marketing Agreement between Partner Agency-ARBO-DAR at Palimbang, Sultan Kudarat on February 29, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Catering Services to be used for the Conduct of Signing of Marketing Agreement between Partner Agency-ARBO-DAR at Palimbang, Sultan Kudarat on April 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
	Vehicle Rental to be used for the Conduct of Signing of Marketing Agreement between Partner Agency-ARBO-DAR at Palimbang, Sultan Kudarat on April 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,500.00	13,500.00		
	Catering Services to be used for the Conduct of Training on Food Safety at Palimbang, Sultan Kudarat on June 7, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be used for the Conduct of Training on Food Safety at Palimbang, Sultan Kudarat on June 7, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Material to be used for the Conduct of Training on Food Safety at Palimbang, Sultan Kudarat on June 7, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,000.00	13,000.00		
	Catering Services to be used for the Conduct of On-site Kumustahan Session with KFA and BJMP at Esperanza, Sultan Kudarat on June 20, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00		
	Catering Services to be used for the Conduct of On-site Kumustahan Session with SILAFAMPCO and BJMP at President Quirino, Sultan Kudarat on June 21, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00		
	Catering Services to be used for the Conduct of Turn-over of Support Facilities and Equipment to ARBO at Palimbang, Sultan Kudarat on August 8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Vehicle Rental to be used for the Conduct of Turn-over of Support Facilities and Equipment to ARBO at Palimbang, Sultan Kudarat on August 8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	13,500.00	13,500.00		
	Support Facilities and Equipment to ARBO at Palimbang, Sultan Kudarat on August 8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	300,000.00	300,000.00		
	Catering Services to be used for the Conduct of On-site Kumustahan Session with 2024 Target ARBO and Partner Agency at Palimbang, Sultan Kudarat on October 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,000.00	2,000.00		
	Vehicle Rental to be used for the Conduct of On-site Kumustahan Session with 2024 Target ARBO and Partner Agency at Palimbang, Sultan Kudarat on October 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Training Materials to be used for the under Marketing Assistance to ARBOs at Tacurong, Sultan Kudarat on April 2, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	31,000.00	31,000.00		
	Vehicle Rental to be used for the Identification of Institutional buyer/market under Marketing Assistance to ARBOs in Cotabato City on April 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be used for the Meeting with Institutional buyer/market under Marketing Assistance to ARBOs in Cotabato City on May 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Materials to be used for the under Marketing Assistance to ARBOs at Lebak, Sultan Kudarat on August 22, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	60,000.00	60,000.00		
	Vehicle Rental to be used for the Conduct of Turnover of Inputs under Marketing Assistance to ARBOs in Lebak, Sultan Kudarat on August 22-23, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the Conduct of Assistance in the delivery of ARBO Products under Marketing Assistance to ARBOs in Cotabato City on August 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be used for the Conduct of Sales and Market Monitoring under Marketing Assistance to ARBOs in Cotabato City on September 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be used for the Conduct of Sales and Market Monitoring under Marketing Assistance to ARBOs in Cotabato City on September 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	31,000.00	31,000.00		
	Vehicle Rental to be used for the Conduct of Turnover of Inputs under Marketing Assistance to ARBOs in Cotabato City on November 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be used for the Conduct of Turnover of Inputs under Marketing Assistance to ARBOs in General Santos City on November 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Catering Services to be used for the Conduct of Trainings on Financial Management Training at Brgy. Gapok, Sen. Ninoy Aquino, Sultan Kudarat on February 22, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,500.00	7,500.00		
	Vehicle Rental to be used for the Conduct of Trainings on Financial Management Training at Brgy. Gapok, Sen. Ninoy Aquino, Sultan Kudarat on February 22, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,500.00	7,500.00		
	Vehicle rental to be Used for the attendance of Local Program Management Committee Meeting at DARRO XII, Koronadal City, South Cotabato on January 18, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,000.00	4,000.00		
	Catering Services to be used for the Conduct of LPMC at DARRO XII, Koronadal City, South Cotabato on March 21, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be use for the Conduct of Financial Literacy Training with Orientation Meeting at Palimbang, Sultan Kudarat on February 29, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Vehicle Rental to be used for the Conduct of Trainings on Financial Literacy Training with Orientation meeting at Palimbang, Sultan Kudarat on February 29, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Catering Services to be used for the Conduct of Technical Agricultural Training on Climate Resiliency at Brgy. Tacupis, SNA, Sultan Kudarat on April 4, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,500.00	7,500.00		
	Vehicle Rental to be use for the conduct of Technical Agricultural Training on Climate Resiliency at Brgy. Tacupis, SNA, Sultan Kudarat on April 4, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Training Materials to be use for the conduct of Technical Agricultural Training on Climate Resiliency at Brgy. Tacupis, SNA, Sultan Kudarat on April 4, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Catering Services to be used for the Conduct of Technical Agricultural Training on Climate Resiliency at Brgy. Kulaman, SNA, Sultan Kudarat on April 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,500.00	7,500.00		
	Vehicle rental to be use for the conduct of Technical Agricultural Training on Climate Resiliency at Brgy. Poblacion, SNA, Sultan Kudarat on April 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Training Materials to be use for the conduct of Technical Agricultural Training on Climate Resiliency at Brgy. Kulaman, SNA, Sultan Kudarat on April 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Catering Services to be used for the Conduct of Trainings on Technical Agricultural Training on Climate Resiliency at Lebak, Sultan Kudarat on July 4, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,500.00	7,500.00		
	Training Materials to be used for the Conduct of Trainings on Technical Agricultural Training on Climate Resiliency at Lebak, Sultan Kudarat on July 4, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,500.00	10,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the Conduct of Trainings on Technical Agricultural Training on Climate Resiliency at Lebak, Sultan Kudarat on July 4, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,500.00	14,500.00		
	Catering Services to be used for the Conduct of Trainings on Technical Agricultural Training on Climate Resiliency at Brgy. Malingon, PQ, Sultan Kudarat on July 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,500.00	7,500.00		
	Training Materials to be used for the Conduct of Trainings on Technical Agricultural Training on Climate Resiliency at Brgy. Malingon, PQ, Sultan Kudarat on July 11, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,500.00	10,500.00		
	Vehicle Rental to be use for the attendance of LPMC meeting at DARRO XII, Koronadal City, South Cotabato on June 20, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,000.00	4,000.00		
	Vehicle Rental to be use for the attendance of LPMC meeting at DARRO XII, Koronadal City, South Cotabato on September 19, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Vehicle Rental to be use for the conduct of Financial Literacy Training with Orientation Meeting at Bagumbayan, Sultan Kudarat on April 25, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Catering Services to be use for the conduct of Financial Literacy Training with Orientation Meeting at Bagumbayan, Sultan Kudarat on April 25, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Catering Services to be use for the conduct of Financial Literacy Training with Orientation Meeting at Pres. QUIrino, Sultan Kudarat on May 2, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Catering Services to be use for the conduct of Financial Literacy Training with Orientation Meeting at Columbio, Sultan Kudarat on May 9, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Catering Services to be use for the conduct of Financial Literacy Training with Orientation Meeting at Senator Ninoy Aquino, Sultan Kudarat on May 16, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Vehicle Rental to be use for the conduct of Coaching and Mentoring/Pre-release meeting to ARBOs with Agri-Credit at SNA, Sultan on July 18, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be use for the conduct of Coaching and Mentoring/Pre-release meeting to ARBOs with Agri-Credit at Bagumbayan, Sultan on July 25, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Vehicle Rental to be use for the conduct of Coaching and Mentoring/Pre-release meeting to ARBOs with Agri-Credit at Columbio, Sultan on August 1, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Vehicle Rental to be use for the conduct of Coaching and Mentoring/Pre-release meeting to ARBOs with Agri-Credit at Lambayong, Sultan on August 8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,000.00	4,000.00		
	Vehicle Rental to be use for the conduct of Technical Agricultural Training on Climate Resiliency at Pres. Quirino, Sultan Kudarat on July 11, 2023	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be use for the conduct of Financial Literacy Training with orientation meeting at SNA, Sultan Kudarat on May 16, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Catering Services to be used for the Conduct of Training on Financial Management of Grants in Isulan, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,200.00	10,200.00		
	Catering Services to be used for the Conduct of Training on Business and Regulatory Requirements for Food Products in Lebak, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,500.00	8,500.00		
	Catering Services to be used for the Conduct of Training on Financial Management of Grants in Isulan, Sultan Kudarat on September 2023	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,500.00	8,500.00		
	Vehicle Rental to be used for the Conduct of Training on Financial Management of Grants Isulan, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,500.00	4,500.00		
	Vehicle Rental to be used for the Conduct of Training on Business and Regulatory Requirements for Food Products in Lebak, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Vehicle Rental to be used for the Conduct of Training on Financial Management of Grants in Isulan, Sultan Kudarat on September 2023	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,000.00	4,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Materials to be used during the conduct of Training on Financial Management of Grants in Isulan, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,000.00	1,000.00		
	Training Materials to be used during the conduct of Training on Financial Management of Grants in Isulan, Sultan Kudarat on September 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,000.00	1,000.00		
	Training Materials to be used during the conduct of Training on Business and Regulatory Requirements for Food Products in Lebak, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	1,000.00	1,000.00		
	Catering Services to be used for the Conduct of Product Development Trainings on Squash Noodles at Bagumbayan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Training Materials to be used for the Conduct of Product Development Trainings on Squash Noodles at Bagumbayan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		
	Catering Services to be used for the Conduct of Product Development Trainings on Vegetable Powder at Pres. Quirino, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,000.00	7,000.00		
	Training Materials to be used for the Conduct of Product Development Trainings on Vegetable Powder at Pres. Quirino, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Training Materials to be used for the Conduct of Good Manufacturing Practices at Sen. Ninoy Aquino, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Catering Services to be used for the Conduct of Food Safety Training at Sen. Ninoy Aquino, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Training Materials to be used for the Food Safety at Sen. Ninoy Aquino, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
	Training Materials to be used for the Good Manufacturing Practices at Sen. Ninoy Aquino, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,000.00	5,000.00		
	Vehicle Rental to be used for the Good Manufacturing Practices at Sen. Ninoy Aquino, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	27,000.00	27,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the Conduct of Food Safety Training at Sen. Ninoy Aquino, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	27,000.00	27,000.00		
	Catering Services to be used for the Conduct of Product Packaging, Enhancement and labelling training at Sen. Ninoy Aquino, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Training Materials to be used for the Conduct of Product Packaging, Enhancement and labelling training at Sen. Ninoy Aquino, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,000.00	14,000.00		
	Vehicle Rental to be used for the Conduct of Product Packaging, Enhancement and labelling training at Sen. Ninoy Aquino, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	27,000.00	27,000.00		
	Catering Services to be used for the Conduct of Pre-implementation Meeting under VLFED at Sen. Ninoy Aquino, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,000.00	6,000.00		
	Vehicle Rental to be used for the Conduct of Pre-implementation Meeting under VLFED at Sen. Ninoy Aquino, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,000.00	10,000.00		
	Vehicle Rental to be used for the Microbiological and Chemical Analysis (DOST) for the Coffe product of ARBOs at Sen. Ninoy Aquino, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Laboratory Test to be used for the Microbiological and Chemical Analysis (DOST) for the Coffe product of ARBOs at Lebak, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Farm Supplies to be used for the Construction Materials for the Improvement of Processing Building of ARBOs at Sen. Ninoy Aquino, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	500,000.00	500,000.00		
	Training Materials to be used for the Conduct of Trainings on ACMF at DARPO-SK, Tacurong City on June 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Training Materials to be used for the Conduct of Trainings on ACMF at DARPO-SK, Tacurong City on April 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	45,000.00	45,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of Trainings on Virtual Marketing at Bagumbayan, Sultan Kudarat on February, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Virtual Marketing at Isulan, Sultan Kudarat on February, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Virtual Marketing at Lebak, Sultan Kudarat on January, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of Trainings on Virtual Marketing at Sen. Ninoy Aquino, Sultan Kudarat on May, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of Trainings on Virtual Marketing at Palimbang, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Bagumbayan, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,600.00	7,600.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Tacurong City, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,600.00	7,600.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Columbio, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,200.00	15,200.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Esperanza, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,200.00	15,200.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Isulan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,200.00	15,200.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Kalamansig, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,400.00	6,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Lambayong, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,200.00	15,200.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Lebak, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Lutayan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,200.00	15,200.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Palimbang, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,600.00	7,600.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Pres. Quirino, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,200.00	15,200.00		
	Catering Services to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Sen. Ninoy Aquino, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,200.00	15,200.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Tacurong City, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,750.00	3,750.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Columbio, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,800.00	10,800.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Kalamansig, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,850.00	2,850.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Lambayong, Sultan Kudarat on March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Lebak, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Lutayan, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,850.00	2,850.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Palimbang, Sultan Kudarat on March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Pres. Quirino, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at Sen. Ninoy Aquino, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Bagumbayan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Tacurong City, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Columbio, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,400.00	14,400.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Esperanza, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,350.00	7,350.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Isulan, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Kalamansig, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	2,850.00	2,850.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Lambayong, Sultan Kudarat on March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Lebak, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Lutayan, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,750.00	6,750.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Palimbang, Sultan Kudarat on March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,200.00	4,200.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Pres. Quirino, Sultan Kudarat on June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Conduct of Trainings on Formulation of Strategic Development at Sen. Ninoy Aquino, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Bagumbayan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,200.00	10,200.00		
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Columbio, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,700.00	8,700.00		
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Isulan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,950.00	10,950.00		
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Lambayong, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	14,700.00	14,700.00		
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Lebak, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,850.00	11,850.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Palimbang, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,200.00	10,200.00		
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Pres. Quirino, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,100.00	5,100.00		
	Catering Services to be used for the Training on Farm Equipment Operation and Maintenance at Sen. Ninoy Aquino, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	10,200.00	10,200.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Bagumbayan, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	15,000.00	15,000.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Columbio, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	28,500.00	28,500.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Isulan, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,550.00	8,550.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Kalamansig, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,100.00	8,100.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Lambayong, Sultan Kudarat on March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	12,300.00	12,300.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Palimbang, Sultan Kudarat on March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	32,100.00	32,100.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Pres. Quirino, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	6,900.00	6,900.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Sen. Ninoy Aquino, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,150.00	21,150.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Bagumbayan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	19,350.00	19,350.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Training on Farm Financing and Budgeting at Columbio, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	58,800.00	58,800.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Isulan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	16,050.00	16,050.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Lambayong, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,700.00	8,700.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Palimbang, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	62,250.00	62,250.00		
	Catering Services to be used for the Training on Farm Financing and Budgeting at Sen. Ninoy Aquino, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	22,050.00	22,050.00		
	Vehicle Rental to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Bagumbayan, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	9,000.00	9,000.00		
	Vehicle Rental to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Columbio, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	11,000.00	11,000.00		
	Vehicle Rental to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Esperanza, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	8,000.00	8,000.00		
	Vehicle Rental to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Kalamansig, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Vehicle Rental to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at Lebak, Sultan Kudarat on January 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	21,000.00	21,000.00		
	Catering Services to be used for the Records management Training at Bagumbayan, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,100.00	5,100.00		
	Catering Services to be used for the Records management Training at Tacurong City, Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Records management Training at Columbio, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,700.00	5,700.00		
	Catering Services to be used for the Records management Training at Esperanza, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,200.00	4,200.00		
	Catering Services to be used for the Records management Training at Kalamansig, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,050.00	4,050.00		
	Catering Services to be used for the Records management Training at Lutayan, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,200.00	4,200.00		
	Catering Services to be used for the Records management Training at Palimbang, Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,100.00	5,100.00		
	Catering Services to be used for the Records management Training at Pres. Quirino, Sultan Kudarat on September 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,700.00	5,700.00		
	Catering Services to be used for the Records management Training at Sen. Ninoy Aquino, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,700.00	5,700.00		
	Catering Services to be used for the Records management Training at Isulan, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,700.00	5,700.00		
	Catering Services to be used for the Records management Training at Lambayong, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,700.00	5,700.00		
	Catering Services to be used for the Records management Training at Lebak, Sultan Kudarat on October	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,100.00	5,100.00		
	Catering Services to be used for the Basic Cooperative Education Seminar at Bagumbayan, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	4,950.00	4,950.00		
	Catering Services to be used for the Basic Cooperative Education Seminar at Tacurong City, Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	3,600.00	3,600.00		
	Catering Services to be used for the Basic Cooperative Education Seminar at Columbio, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	5,100.00	5,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Catering Services to be used for the Basic Cooperative Education Seminar at Esperanza, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,600.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Isulan, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,950.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Kalamansig, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,050.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Lambayong, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,100.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Lebak, Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,950.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Lutayan, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,600.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Palimbang, Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,100.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Pres. Quirino, Sultan Kudarat on September	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,100.00				
	Catering Services to be used for the Basic Cooperative Education Seminar at Sen. Ninoy Aquino, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,100.00				
	Catering Services to be used for the conduct of Propagation of Plants by Grafting and Budding at Bagumbayan, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	37,800.00				
	Catering Services to be used for the conduct of Propagation of Plants by Grafting and Budding at Tacurong City, Sultan Kudarat on October	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	5,700.00				
	Catering Services to be used for the conduct of Propagation of Plants by Grafting and Budding at Columbio, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	81,000.00				

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	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,900.00			
	Training Materials to be used for the conduct of Propagation of Plants by Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	34,200.00			
	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	8,700.00			
	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	33,900.00			
	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	15,000.00			
	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	8,400.00			
	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	66,000.00			
	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	12,000.00			
	Catering Services to be used for the conduct of Propagation of Plants by Sultan Kudarat on September 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	53,400.00			
	Catering Services to be used for the conduct of Propagation of Plants by Aguino, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	8,700.00			
	Catering Services to be used for the conduct of FARM EQUIPMENT OPERATION & MAINTENANCE at Tacurong City, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	8,700.00			
	Catering Services to be used for the conduct of FARM EQUIPMENT OPERATION & MAINTENANCE at Esperanza, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,350.00			
	Catering Services to be used for the conduct of FARM EQUIPMENT OPERATION & MAINTENANCE at Kalamansig, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	8,700.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Catering Services to be used for the conduct of FARM EQUIPMENT OPERATION & MAINTENANCE at Lutayan, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	8,700.00				
	Vehicle Rental to be used for the Training on Farm Equipment Operation and Maintenance at Bagumbayan, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,000.00				
	Vehicle Rental to be used for the Training on Farm Equipment Operation and Maintenance at Columbio, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	11,000.00				
	Vehicle Rental to be used for the Training on Farm Equipment Operation and Maintenance at Lebak, Sultan Kudarat on May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	21,000.00				
	Vehicle Rental to be used for the Propagation of Plants by Grafting and Budding at Bagumbayan, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00				
	Vehicle Rental to be used for the Propagation of Plants by Grafting and Budding at Lutayan, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	14,000.00				
	Vehicle Rental to be used for the Propagation of Plants by Grafting and Budding at Kalamansig, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00				
	Vehicle Rental to be used for the Propagation of Plants by Grafting and Budding at Lambayon, Sultan Kudarat on August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00				
	Vehicle Rental to be used for the Propagation of Plants by Grafting and Budding at Lebak, Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	21,000.00				
	Vehicle Rental to be used for the Propagation of Plants by Grafting and Budding at Pres. Quifino, Sultan Kudarat on September 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,000.00				
	Vehicle Rental to be used for the Propagation of Plants by Grafting and Budding at Palimban, Sultan Kudarat on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	27,000.00				
	Training Materials to be used for the Training on Virtual Marketing Training of ARBs at on January to May 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	1,500.00				



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training Materials to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at on January to March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00				
	Training Materials to be used for the Conduct of Trainings on Formulation of Policies, Systems and Procedures at on January to March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	2,500.00				
	Training Materials to be used for the Training on Formulation of Strategic Development Plan at on January to March, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	22,000.00				
	Training Materials to be used for the Training on Farm Financing and Budgeting at on January to March 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,600.00				
	Training Materials to be used for the Training on Farm Equipment Operation and Maintenance at on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	4,500.00				
	Training Materials to be used for the Conduct of Trainings on Basic Accounting for Non-Accountants at on May to June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	17,000.00				
	Training Materials to be used for the Training on Formulation of Policies, Systems and Procedures at on April to June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	8,000.00				
	Training Materials to be used for the Training on Formulation of Strategic Development Plan at on April to June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	35,205.00				
	Training Materials to be used for the Training on Farm Financing and Budgeting at on April to June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	25,988.00				
	Training Materials to be used for the Training on Farm Equipment Operation and Maintenance at on July to August 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	18,000.00				
	Training Materials to be used for the Training on Grafting and Budding at on July to September 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	127,229.00				
	Training Materials to be used for the Training on Grafting and Budding at on October 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	14,730.00				
	Catering Services to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Tacurong City, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00				

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Code (PAP)	Project	PMOI/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Isulan, Sultan Kudarat on April 2024		NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			
	Catering Services to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Lambayong, Sultan Kudarat on April 2024		NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			
	Catering Services to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Palimbang, Sultan Kudarat on July 2024		NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			
	Catering Services to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Lutayan, Sultan Kudarat on July 2024		NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			
	Training Materials to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Kalamansig, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			
	Training Materials to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Tacurong City, Sultan Kudarat on February 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			
	Training Materials to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Kalamansig, Sultan Kudarat on April 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	9,000.00			
	Training Materials to be used for the Basic Agrarian Reform Education Seminar for ARBs on Formation of New ARBOs at Lutayan, Sultan Kudarat on July 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	16,000.00			
	Training Materials to be used for the Membership Education Seminar on Isulan and Lambayong, Sultan Kudarat at on April to June 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			
	Training Materials to be used for the Membership Education Seminar on Supplies to be used for the conduct of Membership Education Seminar on Formation of New ARBOs in Kalamansig and Lutayan Sultan Kudarat at on September 2024	PBDD	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	6,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training Materials to be used for the Supplies to be used for the conduct of Membership Education Seminar on Formation of New ARBOs in Palimbang, Sultan Kudarat at Palimbang, Sultan Kudarat on October to December 2024		NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		4,000.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Esperanza, Sultan Kudarat on February 13, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,750.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Palimbang, Sultan Kudarat on February 20, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,750.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Kalamansig, Sultan Kudarat on February 13, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,450.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Palimbang, Sultan Kudarat on February 20, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,750.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Kalamansig, Sultan Kudarat on February 13, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,450.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Palimbang, Sultan Kudarat on May 7-9, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		13,500.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Palimbang, Sultan Kudarat on May 8-9, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		9,000.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Tacurong City, Sultan Kudarat on April 17, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,750.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Lebak, Sultan Kudarat on April 11, 2024		NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,750.00			

Consolidated by:
 MARCELYN P. GANII
 BAC, Secretariat
 SEP 26 2023

Evaluated by:
 MYLYNE S. CASTANARES
 Actg. Budget Officer
 SEP 26 2023

Recommending Approval:
 ATTY. EDWIN H. BARAQUIA
 BAC, Chairperson
 SEP 26 2023

Approved:
 ENGR. RUSHDY A. MANDALANO
 PARPO II
 SEP 26 2023

Code (PAP)	Procurement Project	PMOI/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Sen. Ninoy Aquino, Sultan Kudarat on August 6-8, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		13,500.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Lambayong, Sultan Kudarat on August 16-17, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		7,950.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Isulan, Sultan Kudarat on July 23-24, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		7,950.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Lutayan, Sultan Kudarat on August 13, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		3,750.00			
	Catering Services to be used for the Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC at Pres. Quirino, Sultan Kudarat on August 14, 2024	PBDD	NO	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP		4,800.00			
	TOTAL:										14,269,965.56	14,269,965.56		