

DEPARTMENT OF AGARIAN REFORM-NEGROS OCCIDENTAL 1 (NORTH) ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Procurement of Common-Use Office Supplies	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	206,204.81	206,204.81	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	934,833.63	934,833.63	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	LAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	231,721.66	231,721.66	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	198,820.93	198,820.93	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PBDD-S&M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	24,308.76	24,308.76	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PBDD-SIB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	48,617.53	48,617.53	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PBDD-EDES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	19,447.01	19,447.01	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PBDD CRFPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	4,861.75	4,861.75	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PBDD-S&M	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	33,000.00	33,000.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PBDD-SIB	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	49,200.00	49,200.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PBDD-EDES	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	20,025.00	20,025.00	0	Procurement of Common-Use Office Supplies

5020301002	Procurement of Common-Use Office Supplies	PBDD CRFPS	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	4,490.00	4,490.00	0	Procurement of Common-Use Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	PBDD-SIB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	24,507.43	24,507.43	0	Procurement of ICT Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	PBDD-S&M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	21,603.60	25,000.00	0	Procurement of ICT Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	PBDD CRFPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	1,426.11	1,426.11	0	Procurement of ICT Office Supplies
5020301002	Procurement of Common-Use Office Supplies	STOD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	384,480.00	384,480.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	LTID	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	617,740.00	617,740.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	LAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	19,390.00	19,390.00	0	Procurement of Common-Use Office Supplies
5020301002	Procurement of Common-Use Office Supplies	PARAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	15,740.00	15,740.00	0	Procurement of Common-Use Office Supplies
5020302000	Procurement of Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	15,000.00	15,000.00	0	Procurement of Official Receipts and LBP Checks
5020321003	Supply and Delivery of ICTE Equipment	STOD	YES	Competitive Bidding	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	26,600.00	26,600.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	LAD	YES	Competitive Bidding	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	10,000.00	10,000.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	PBDD-S&M	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	3,400.00	3,400.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	PBDD-SIB	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	10,200.00	10,200.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	PBDD-EDES	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	10,200.00	10,200.00	0	Procurement of semi-expendable ICTE

5020321003	Supply and Delivery of ICTE Equipment	PBDD CRFPS	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	10,200.00	10,200.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	PBDD-S&M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	13,548.08	13,548.08	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	PBDD-SIB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	19,252.00	19,252.00	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	PBDD-EDES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	19,252.54	19,252.54	0	Procurement of semi-expendable ICTE
5020321003	Supply and Delivery of ICTE Equipment	PBDD CRFPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	19,253.09	19,253.09	0	Procurement of semi-expendable ICTE
5020399000	Supply and Delivery of Other Supplies and Materials	LAD	YES	Competitive Bidding	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	7,680.00	20,000.00	0	Procurement of SE Furniture and Fixtures
5020301001	Supply and Delivery of ICT Office Supplies	STOD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	136,546.00	136,546.00	0	Procurement of ICT Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	LTID	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	82,500.00	82,500.00	0	Procurement of ICT Office Supplies
5020301001	Supply and Delivery of ICT Office Supplies	LAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	50,000.00	50,000.00	0	Procurement of ICT Office Supplies
5020399000	Supply and Delivery of Other Supplies and Materials	STOD	NO	Shopping	1st to 4th Qtr.,2023	1st to 4th Qtr.,2023	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	160,000.00	160,000.00	0	Procurement of Other Supplies and Materials
5020399000	Supply and Delivery of Other Supplies and Materials	LTID	NO	Shopping	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	523,000.00	523,000.00	0	Procurement of Other Supplies and Materials
5020309000	Procurement of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	1,000,000.00	1,000,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	2,762,000.00	2,762,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	LAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	120,000.00	120,000.00	0	Procurement of Fuel, Oil and Lubricants

5020309000	Procurement of Fuel, Oil and Lubricants	PARAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	320,000.00	320,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-S&M	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	40,000.00	40,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-SIB	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	249,000.00	249,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-EDES	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	231,000.00	231,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-CRFPS	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	150,000.00	150,000.00	0	Procurement of Fuel, Oil and Lubricants
5020402000	Utilities-Electricity	STOD	NO	Direct Contracting	N/A	N/A	1st Quarter, 2024	1st Quarter, 2024	GoP	3,663,000.00	3,663,000.00	0	Provision of monthly electricity service connection for DAR Provincial Office and City/Municipal Offices
5020402000	Utilities-Electricity	PARAD	NO	Direct Contracting	N/A	N/A	1st Quarter, 2024	1st Quarter, 2024	GoP	200,000.00	200,000.00	0	Provision of monthly electricity service connection for DAR-PARAD Office
5020401000	Utilities-Water	STOD	NO	Direct Contracting	N/A	N/A	1st Quarter, 2024	1st Quarter, 2024	GoP	393,000.00	393,000.00	0	Provision of monthly water service connection for DAR Provincial Office and City/Municipal Offices
5020401000	Utilities-Water	PARAD	NO	Direct Contracting	N/A	N/A	1st Quarter, 2024	1st Quarter, 2024	GoP	15,000.00	15,000.00	0	Provision of monthly water service connection for DAR-PARAD Office
5020401000	Procurement of Purified Drinking Water	STOD	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	75,000.00	75,000.00	0	Procurement of Purified Drinking Water
5029905001	Rents - Building and Structures	STOD	NO	NP-53.10 Lease of Real Property and Venue	Dec. 2023 to Jan. 2024	Dec. 2023 to Jan. 2024	January, 2024	January, 2024	GoP	3,182,000.00	3,182,000.00	0	Lease Rental of Office Space for DAR City/Municipal Offices

5029905001	Rents - Building and Structures	PARAD	NO	NP-53.10 Lease of Real Property and Venue	Dec. 2023 to Jan. 2024	Dec. 2023 to Jan. 2024	January, 2024	January, 2024	GoP	238,000.00	238,000.00	0	Lease Rental of Office Space for DAR City/Municipal Offices
5029905003	Rents - Motor Vehicles	STOD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	42,000.00	42,000.00	0	Car Rental Services for STOD Official Travels
5029905003	Rents - Motor Vehicles	LTID	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	1,000,000.00	1,000,000.00	0	Car Rental Services for LTID Official Travels
5029905003	Rents - Motor Vehicles	LAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	40,000.00	40,000.00	0	Car Rental Services for LAD Official Travels
5029905003	Rents - Motor Vehicles	PARAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	25,000.00	25,000.00	0	Car Rental Services for PARAD Official Travels
5029905003	Rents - Motor Vehicles	PBDD-S&M	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	40,000.00	40,000.00	0	Car Rental Services for PBDD Official Travels
5029905003	Rents - Motor Vehicles	PBDD-SIB	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	300,000.00	300,000.00	0	Car Rental Services for PBDD Official Travels
5029905003	Rents - Motor Vehicles	PBDD-EDES	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	200,000.00	200,000.00	0	Car Rental Services for PBDD Official Travels
5029905003	Rents - Motor Vehicles	PBDD-CRFPs	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	190,000.00	190,000.00	0	Car Rental Services for PBDD Official Travels
5020501000	Procurement of Postage Stamps/Courier-Delivery Services	STOD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	331,000.00	331,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	Procurement of Postage Stamps/Courier-Delivery Services	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	25,000.00	25,000.00	0	For the official use in mailing of letters, communications, legal documents etc.
5020501000	Courier-Delivery Services	LAD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	5,000.00	5,000.00	0	For efficient abd secure parcel delivery of documents (letters, reports,etc.) and equipment.
5020502002	Telephone Expenses - Landline	STOD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	174,000.00	174,000.00	0	Provision of 8 telephone service lines connection

5020502002	Telephone Expenses - Landline	PARAD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	30,000.00	30,000.00	0	Provision of 1 telephone service line connection
5020502002	Telephone Expenses - Landline	LAD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	12,000.00	12,000.00	0	Provision of 1 telephone service line connection
5020502001	Telephone Expenses - Mobile	PARAD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	70,000.00	70,000.00	0	Provision of 1 mobile unit subscription.
5020502001	Telephone Expenses - Mobile	LAD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	12,000.00	12,000.00	0	Provision of 1 mobile unit subscription.
5020502001	Telephone Expenses - Mobile	LTID	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	830,000.00	830,000.00	0	Provision of mobile subscription (47 MARPOs & 2 Division Chiefs) .
5020502001	Telephone Expenses - Mobile	PBDD-S&M	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	85,000.00	85,000.00	0	Provision of mobile units subscription.
5020502001	Telephone Expenses - Mobile	STOD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	165,000.00	165,000.00	0	Provision of 6 mobile units subscription.
5020503000	Internet Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	561,000.00	561,000.00	0	To renew the services of existing internet service provider for 8 subscriptions at DARPO
5020503000	Internet Subscription Expenses	LAD	NO	Direct Contracting	N/A	N/A	January, 2024	January, 2024	GoP	12,000.00	12,000.00	0	To renew the services of existing internet service provider for 1 subscription at LAD-DARPO
5029902000	Printing and Publication Expenses	PBDD-EDES	NO	Direct Contracting	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	January, 2024	January, 2024	GoP	35,000.00	35,000.00	0	Printing and Publication Services
5021203000	Procurement of Security Manpower Services	STOD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	1,397,000.00	1,397,000.00	0	Procurement of Security Services for DARPO NO1 for CY 2022 (5 Guards)
5021203000	Procurement of Security Manpower Services	PARAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	240,000.00	240,000.00	0	Procurement of Security Services for PARAD Branch I for CY 2022 (1 Guard)

5021202000	Procurement of Janitorial Manpower Services	STOD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	1,361,000.00	1,361,000.00	0	Procurement of Janitorial Services for DARPO NO1 for CY 2022 (5 Janitors)
5021202000	Procurement of Janitorial Manpower Services	PARAD	YES	Competitive Bidding	4th Quarter, 2023	4th Quarter, 2023	January, 2024	January, 2024	GoP	228,000.00	228,000.00	0	Procurement of Janitorial Services for PARAAD Branch I for CY 2022 (1 Janitor)
5021306001	Repair and Maintenance - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	GoP	100,000.00	100,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	GoP	100,000.00	100,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	GoP	2,500,000.00	2,500,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	GoP	80,000.00	80,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	PBDD-S&M	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	GoP	25,000.00	25,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	GoP	231,000.00	231,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021306001	Repair and Maintenance - Motor Vehicle	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	1st to 4th Qtr., 2024	GoP	220,000.00	220,000.00	0	Procurement of necessary vehicle parts and labor as the need arises

5021306001	Repair and Maintenance - Motor Vehicle	PBDD CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	50,000.00	50,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
5021321003	Repair and Maintenance-ICT	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	55,000.00	55,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
5021321003	Repair and Maintenance-ICT	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	237,000.00	237,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
5021321003	Repair and Maintenance-ICT	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	10,000.00	10,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
5021321003	Repair and Maintenance-ICT	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	65,000.00	65,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
5021321002	Repair and Maintenance-Office Equip	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	20,000.00	20,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
5021321002	Repair and Maintenance-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	55,000.00	55,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
5021308001	Repair and Maintenance-Building and Other Structures	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	110,000.00	110,000.00	0	Procurement of necessary materials and services for R&M of DAR Provincial Office and City/Municipal Offices as the need arises
5021307000	Repair and Maintenance-Furniture & Fixtures	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	20,000.00	20,000.00	0	Procurement of necessary labor for office Furniture & Fixtures as the need arises

5020201002	Lease of Venue with meals and accomodation for the conduct of trainings, assessment conferences, and official meetings	PARAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	200,000.00	200,000.00	0	Provision of Venue, with accomodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Lease of Venue with meals and accomodation for the conduct of trainings, assessment conferences, and official meetings with DARCO/DARRO/DARPO Officials and Staffs.	STOD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	250,000.00	250,000.00	0	Provision of Venue, with accomodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Lease of Venue with Meals and accomodation for the conduct of trainings, seminars, assessments, and conferences, etc.	PBDD-S&M	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	300,000.00	300,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 100 ARBOs
5020201002	Lease of Venue with Meals and accomodation for the conduct of trainings, seminars, assessments, and conferences, etc.	LTID	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	1,000,000.00	1,000,000.00	0	Provision of Venue, with accomodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Provision of Meals, Venue, and Accomodation the conduct of target setting	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Provision of Meals, Venue, and Accomodation the conduct of 1st Quarter Assessment, Planning, and Workshop	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	50,000.00	50,000.00	0	Provision of Meals, Venue, and Accomodation the conduct of 1st Quarter Assessment, Planning, and Workshop

5020201002	Provision of Meals, Venue, and Accomodation the conduct of 2nd Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	50,000.00	50,000.00	0	Provision of Meals, Venue, and Accomodation the conduct of 2nd Quarter Assessment, Planning, and Workshop
5020201002	Provision of Meals, Venue, and Accomodation the conduct of 3rd Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	50,000.00	50,000.00	0	Provision of Meals, Venue, and Accomodation the conduct of 3rd Quarter Assessment, Planning, and Workshop
5020201002	Provision of Meals, Venue, and Accomodation the conduct of 4th Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	50,000.00	50,000.00	0	Provision of Meals, Venue, and Accomodation the conduct of 4th Quarter Assessment, Planning, and Workshop
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of PARAD Trainings, Assessment Conferences, and other meetings.	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	200,000.00	200,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of STOD Trainings, Assessment Conferences, and other meetings.	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	250,000.00	250,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	1,318,000.00	1,318,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 3,098 ARBs

5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	1,691,000.00	1,691,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 3,000 ARBs
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	465,000.00	465,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc. to 370 ARBs
5020201002	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments, and conferences, etc.	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2023	1st to 4th Qtr.,2023	1st to 4th Qtr.,2023	1st to 4th Qtr.,2023	GoP	1,000,000.00	1,000,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Provision of Meals and Snacks for the conduct of ARJOW	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	108,000.00	108,000.00	0	Provision of Venue, with accomodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
5020201002	Provision of Meals and Snacks for the conduct of Gender and Development Program/s	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	1st to 4th Qtr.,2024	GoP	108,000.00	108,000.00	0	Provision of Venue, with accomodation ,meals and snacks for the conduct of trainings, seminars, and conferences etc.
5021499000	Subsidies -Others/Subsidies-ARBOs	PBDD-EDES	YES	Competitive Bidding	2nd/3rd Quarter, 2024	2nd/3rd Quarter, 2024	3rd Quarter, 2024	3rd Quarter, 2024	GoP	500,000.00	500,000.00	0	Support to ARBOs:Farm Machineries and Equipment
5021499000	Subsidies -Others/Subsidies-ARBOs	PBDD-CRFPS	YES	Competitive Bidding	2nd/3rd Quarter, 2024	2nd/3rd Quarter, 2024	3rd Quarter, 2024	3rd Quarter, 2024	GoP	8,500,000.00	8,500,000.00	0	Support to ARBOs:Farm Machineries and Equipment

GRAND TOTAL 44,043,059.93

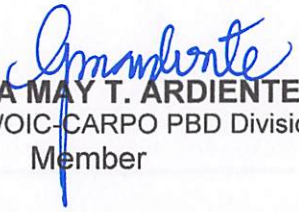
Prepared by:

Recommending Approval:
Bids and Awards Committee (BAC)



PIA P. ATON

Secretariat, Bids and Awards Committee

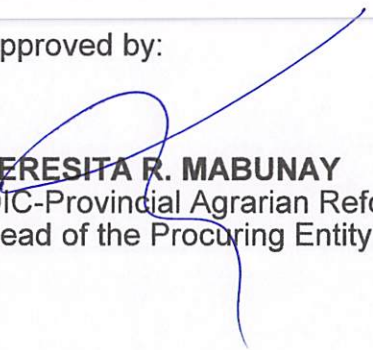


AISHA MAY T. ARDIENTE
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Vice-Chairperson

Date: **September 19, 2023**

ON-LEAVE
ENGR. IGNACIO D. CABAYAO, JR.
CARPO-LTI Division
Chairperson