

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE-LA UNION
Indicative Annual Procurement Plan for FY 2024

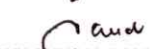
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
COMMON USE SUPPLIES & EQUIPMENT														
Available at PS-DBM		DARPO												
19-0001		1st Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	128,080.00	128,080.00				
19-0001		2nd Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	224,140.00	224,140.00				
19-0001		3rd Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	224,140.00	224,140.00				
19-0001		4th Quarter	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	64,040.00	64,040.00				
Not Available at PS-DBM		DARPO												
19-0002		1st Quarter	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	128,780.00	128,780.00				
19-0002		2nd Quarter	NP-53.9 - Small Value Procurement	April-June	N/A	April-June	April-June	GoP	225,365.00	225,365.00				
19-0002		3rd Quarter	NP-53.9 - Small Value Procurement	July-Sept	N/A	July-Sept	July-Sept	GoP	225,365.00	225,365.00				
19-0002		4th Quarter	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	64,390.00	64,390.00				
MANDATORIES														
19-0003STO	Fuel, Oil and Lubricants	STOD	Direct Contracting	Jan	N/A	Jan	Jan	GoP	263,000.00	263,000.00				
19-0003TASS	Fuel, Oil and Lubricants	TASS	Direct Contracting	Jan	N/A	Jan	Jan	GoP	180,000.00	180,000.00				
Utilities														
19-0004STO	Water	DARPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	103,000.00	103,000.00				
19-0005STO	Electricity	DARPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,071,000.00	1,071,000.00				
Communication														
19-0006STO	Landline	DARPO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	155,000.00	155,000.00				
19-0007STO	Mobile	DARPO	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	62,000.00	62,000.00				
19-0007ADJ	Mobile	DARAB	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00				
19-0007ALS	Mobile	LEGAL	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00				
19-007TASS	Mobile	TASS	Shopping	Jan	N/A	Jan-Dec	Jan-Dec	GoP	-00	-00				
19-0008STO	Internet	DARPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00				
19-0009STO	Cable	DARPO	Direct Contracting	N/A	N/A	-	-	GoP	-00	-00				
19-0010STO	Postage	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00				
19-0010ADJ	Postage	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00				
19-0010ALS	Postage	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,900.00	13,900.00				
General Services														
19-0011STO	Janitorial	DARPO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	656,000.00	656,000.00				
19-0012STO	Security	DARPO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	283,000.00	283,000.00				
19-0013STO	Other General Services	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	451,300.00	451,300.00				
RENT EXPENSE														
19-0014STO	Rent - Building	DARPO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	2,095,000.00	2,095,000.00				
Repairs and Maintenance														
19-0017STO	Motor Vehicle	DARPO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	155,000.00	155,000.00				
19-0018STO	Office Equipment	DARPO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00				
19-0019STO	ICT	DARPO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00				
Printing and Publication														
19-0020STO	Printing	STOD	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	-00	-00				
19-0020LTS	Printing	LTS	Shopping		N/A			GoP	-00	-00				
19-0020ALS	Printing	LEGAL	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00				
19-0020STO	Printing	GAD	Shopping		N/A			GoP	-00	-00				
19-0020TASS	Printing	TASS	Shopping		N/A			GoP	-00	-00				
REPRESENTATION EXPENSE														
19-0020STO	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,050.00	100,050.00				
19-0023LTS	Representation Expenses	LTS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	47,500.00	47,500.00				

19-0023ADJ	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00			
19-0023ALS	Representation Expenses	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	53,000.00	53,000.00			
19-0023TASS	Representation Expenses	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	121,340.00	121,340.00			
TRAININGS/SEMINARS/CONFERENCES CONDUCTED													
19-0024STO	RPS (1st and 2nd Sem/Year end assessment)	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00			
19-0024ALS	RPS (1st and 2nd Sem/Year end assessment)	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	99,000.00	99,000.00			
19-0024TASS	RPS (1st and 2nd Sem/Year end assessment)	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	304,300.00	304,300.00			
19-0024ADJ	RPS (1st and 2nd Sem/Year end assessment)	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00			
19-0024LTS	RPS (1st and 2nd Sem/Year end assessment)	LTS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00			
19-0024TASS	Personnel Training	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	46,500.00	46,500.00			
19-0024STO	Personnel Trainings	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,800.00	30,800.00			
19-0024STO	Sectoral Meetings/conferences	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	162,000.00	162,000.00			
19-0024ALS	Sectoral Meetings/conferences	ALS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	108,000.00	108,000.00			
19-0024TASS	Sectoral Meetings/conferences	TASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00			
19-0024ADJ	Sectoral Meetings/conferences	ADJ	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00			
19-0024STO	Inventory Activities	STOD	NP-53.9 - Small Value Procurement	Jun-Dec	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00			
19-0024STO	ISO Activities	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	192,000.00	192,000.00			
19-0024STO	GAD Trainings/ Activities (Personnel/ARB Trainings)	DARPO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	GoP	433,000.00	433,000.00			
19-0024TASS	Itama Survey and Geotagging	TASS	NP-53.9 - Small Value Procurement	Jan- Oct	N/A	Jan-Oct	Jan-Oct	GoP	147,200.00	147,200.00			
19-0024TASS	Social Infrastructure Building Trainings for Agrarian Reform Beneficiaries	TASS	NP-53.9 - Small Value Procurement	Jan- Oct	N/A	Jan-Oct	Jan-Oct	GoP	594,500.00	594,500.00			
19-0024TASS	Enterprise Development Support Trainings and Activities	TASS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	384,000.00	384,000.00			
19-0024TASS	Sustainable Livelihood Support Trainings and Activities	TASS	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	504,000.00	504,000.00			
19-0024TASS	Major Crop Based Block Farm Trainings and Activities	TASS	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	550,000.00	550,000.00			
19-0024TASS	SUBSIDIES - Enterprise Development Support	TASS	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	GoP	800,000.00	800,000.00			
19-0024TASS	SUBSIDIES - CRFPS	TASS	Competitive Bidding -	Jan-March	N/A	Jan-March	Jan-March	GoP	8,400,000.00	8,400,000.00			
									-00				
									SUB - TOTAL (SUPPLIES AVAILABLE AT PS DBM)	640,400.00	640,400.00		
									SUB - TOTAL (SUPPLIES NOT AVAILABLE AT PS DBM)	643,900.00	643,900.00		
									SUB - TOTAL (MANDATORIES)	6,085,090.00	6,085,090.00		
									SUB - TOTAL (TRAININGS)	4,128,800.00	4,128,800.00		
									SUB - TOTAL (SURVEY)	-00	-00		
									SUB - TOTAL (OTHER SUBSIDY)	9,200,000.00	9,200,000.00		
									GRAND TOTAL	20,698,190.00	20,698,190.00		

Prepared by:


LORIE L. CAPISTRANO
 BAC SECRETARIAT

Certified Appropriate Funds Available:



JOVY ANNE V. DALAY-ON
 Budget Officer

Certified Funds Available:



MEDIAH A. RIVERA
 Accountant II


Recommending Approval


ATTY. LOBAY P. LANG-AY
 BAC CHAIRPERSON


RUSSEL T. TABISULA
 BAC MEMBER


IMELDA T. CUNANAN
 BAC MEMBER


PRESNELIE S. GALVEZ
 BAC VICE-CHAIRPERSON


EDNA M. CATBAGAN
 BAC MEMBER


CHRISTIANNE CASTILLO-SUGUITAN, CESO V
 PARPO II/HOPE