

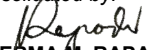
**(DEPARTMENT OF AGRARIAN REFORM - EASTERN SAMAR PROVINCIAL OFFICE) Indicative Annual Procurement Plan (APP) for FY-2024**

REGION : VIII - egiional Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Procurement of 3 Janitorial Services CY 2024	STOD	YES	Competitive Bidding	October	October	November	November	GoP	507,321.72	507,321.72		
5021203000	Procurement of 3 Security I Services CY 2024	STOD	YES	Competitive Bidding	October	October	November	November	GoP	754,686.71	754,686.71		
<b>AVAILABLE AT PROCUREMENT SERVICE</b>													
5020301002	Procurement of Office Supplies and Materials Available at PS-DBM	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	634,427.68	634,427.68		
<b>OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULATED</b>													
5020301002	Office Supplies and Materials Not Available at PS-DBM	Various Offices	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,523,645.20	1,523,645.20		
<b>RENTAL SERVICES</b>													
5020201002	Rents-Building and Structures	Various Offices	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	1,560,000.00	1,560,000.00		
<b>REPAIR &amp; MAINTENANCE OF SERVICE VEHICLES</b>													
5021306001	Repair, maintenance and replacement of Defective Parts of Vehicles assigned to DARPO Officials	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	488,000.00	488,000.00		
<b>COMMUNICATION AND INTERNET SERVICES</b>													
520502001	Telephone and Internet subscription	Various Offices	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	GoP	539,000.00	539,000.00		
<b>FUEL, OIL, AND LUBRICANT</b>													
5020309000	Fuel, Oil, and Lubricant Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	GoP	600,000.00	600,000.00		
<b>WATER EXPENSES</b>													
5020401000	Water Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	GoP	6,000.00	6,000.00		
<b>ELECTRICITY EXPENSES</b>													
5020402000	Electricity Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	GoP	550,000.00	550,000.00		
<b>TRAININGS AND CONFERENCES</b>													

5020201002	Catering Services	DARAB	NO	Competitive Bidding	Feb. 2024	Feb. 2024	March, 2024	March, 2024	GoP	342,000.00	342,000.00		
5020201002	Catering Services	LTSP	NO	Competitive Bidding	Feb. 2024	Feb. 2024	March, 2024	March, 2024	GoP	12,000.00	12,000.00		
5020201002	Catering Services	ARBDSP	NO	Competitive Bidding	Feb. 2024	Feb. 2024	March, 2024	March, 2024	GoP	1,808,000.00	1,808,000.00		
5020201002	Catering Services	STOD	NO	Competitive Bidding	Feb. 2024	Feb. 2024	March, 2024	March, 2024	GoP	242,000.00	242,000.00		
5020201002	Catering Services	LEGAL	NO	Competitive Bidding	Feb. 2024	Feb. 2024	March, 2024	March, 2024	GoP	41,000.00	41,000.00		
5020201002	Catering Services	GAD	NO	Competitive Bidding	Feb. 2024	Feb. 2024	March, 2024	March, 2024	GoP	167,320.00	167,320.00		
	x x x nothing follows x x x												
	<b>Total</b>									<b>9,775,401.31</b>	<b>9,775,401.31</b>	-	


Prepared/Consolidated by:

  
**LERMA M. RAPADA**  
 SARPT/BAC Secretariat

Funds Available:


  
**ALONA B. BALBABOCO**  
 Budget Officer

Recommending Approval:

  
**HERMINA D. BASADA**  
 SARPO /BAC Member

  
**CELSO A. CIDRO**  
 OIC CARPO/BAC Member

  
**LORENA A. AZURA**  
 OIC PARPO /BAC Member

  
**EDNA C. ABING**  
 CARPO/BAC Vice Chairman

  
**ATTY. CHRISTOPHER RYAN P. ROSAL**  
 Chief Legal/BAC Chairman

Approved:

  
**ENGR. DANILO C. LOZADA**