










DEPARTMENT OF AGRARIAN REFORM- BATANGAS Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 320100100000000/ 320100100000000	APP-CSE-DBM	DARPO BATS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	751,185.91	751,185.91	N/A	Goods
100000100001000/ 320100100000000/ 320100100000000	APP-CSE- NOT AVAILABLE AT PS DBM	DARPO BATS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,211,594.45	1,211,594.45	N/A	Goods
100000100001000	Fuel, Oil and Lubricants	GMS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	1,100,000.00	1,100,000.00	N/A	Services
100000100001000	Utilities- Water	GMS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	160,000.00	160,000.00	N/A	Services
100000100001000	Utilities- Electricity	GMS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	1,200,000.00	1,200,000.00	N/A	Services
100000100001000	Communication- Landline	GMS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	185,000.00	185,000.00	N/A	Services
100000100001000	Communication- Mobile	VARIOUS SECTORS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	756,000.00	756,000.00	N/A	Services
100000100001000	Communication- Internet	GMS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	400,000.00	400,000.00	N/A	Services
100000100001000	Communication- Postage	GMS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	200,000.00	200,000.00	N/A	Services
100000100001000	Communication- Cable	GMS	NO	Direct Contracting	#REF!	#REF!	#REF!	#REF!	GoP	30,000.00	30,000.00	N/A	Services
100000100001000	Subscription - ICT Software	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	20,000.00	20,000.00	N/A	Services
100000100001000	Taxes, Duties & Licenses	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	30,000.00	30,000.00	N/A	Taxes, Insurance & Other Premiums
100000100001000	Fidelity bond	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	30,000.00	30,000.00	N/A	Taxes, Insurance & Other Premiums
100000100001000	Insurance Premiums	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	50,000.00	50,000.00	N/A	Taxes, Insurance & Other Premiums
100000100001000	Rewards Incentives	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	20,000.00	20,000.00	N/A	Rewards, Awards, Prizes & Indemnities
100000100001000	Rewards Recognition	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	380,000.00	380,000.00	N/A	Rewards, Awards, Prizes & Indemnities
100000100001000	Security Services	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	750,000.00	750,000.00	N/A	Services
100000100001000	Janitorial Services	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	300,000.00	300,000.00	N/A	Services
100000100001000	Rent - Building	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	900,000.00	900,000.00	N/A	Rent/Lease Expenses
100000100001000	Repair and Maintenance- Office Equipment	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	115,000.00	115,000.00	N/A	Repair and Maintenance
100000100001000	Repair and Maintenance- ICT Equipment	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	134,000.00	134,000.00	N/A	Repair and Maintenance
100000100001000	Repair and Maintenance- Vehicle	GMS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	895,000.00	895,000.00	N/A	Repair and Maintenance
320100100001000	Survey	LTID	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	162,000.00	162,000.00	N/A	Services
320100100000000/ 3201001000002000/ 3201001000003000/ 3201001000004000/ 320100100000000/ 3201001000002000	Meetings and Conferences	VARIOUS SECTORS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	135,000.00	135,000.00	N/A	Training
320100100000000	Printing and Publication	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	68,000.00	68,000.00	N/A	Goods
320100100000000/ 320100100000000/ 320100100000000	Transportation & Delivery	VARIOUS SECTORS	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	357,000.00	357,000.00	N/A	Services
320100100001000	Provincial Assessment and Planning Workshop	LTID	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	12,000.00	12,000.00	N/A	Training
320100100001000	Provincial Mid-Year Assessment	LTID	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	12,000.00	12,000.00	N/A	Training
320100100001000	MARPOs Conference	LTID	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,000.00	6,000.00	N/A	Training
320100100002000	DARAB Batangas-East 1st Quarter Planning Activity	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,400.00	6,400.00	N/A	Training
320100100002000	DARAB Batangas-West 1st Quarter Planning Activity	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	4,800.00	4,800.00	N/A	Training
320100100002000	DARAB Batangas-West 2nd Quarter Assessment and Fast-Tracking	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,400.00	6,400.00	N/A	Training
320100100002000	DARAB Batangas-East 2nd Quarter Assessment and Fast-Tracking	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	4,800.00	4,800.00	N/A	Training
320100100002000	DARAB Batangas-East 3rd Quarter Assessment and Fast-Tracking	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,400.00	6,400.00	N/A	Training
320100100002000	DARAB Batangas-West 3rd Quarter Assessment and Fast-Tracking	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	4,800.00	4,800.00	N/A	Training
320100100002000	DARAB Batangas-East 4th Quarter Assessment and Fast-Tracking	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,000.00	6,000.00	N/A	Training
320100100002000	DARAB Batangas-West 4th Quarter Assessment and Fast-Tracking	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	4,800.00	4,800.00	N/A	Training
320100100002000	Joint DARAB East and West Assessment	OFFICE OF THE PARAD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,600.00	5,600.00	N/A	Training
320100100003000/ 320100100004000	Monthly Assessment on Target and Accomplishment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	103,950.00	103,950.00	N/A	Training
320100100003000/ 320100100004000	LCMS Database Cleansing and Updating of Electronic Index Cards	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	30,800.00	30,800.00	N/A	Training
320100100003000/ 320100100004000	Quarterly Assessment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	435,600.00	435,600.00	N/A	Training
320100100003000/ 320100100004000	Year-end Assessment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	55,000.00	55,000.00	N/A	Training
320100100003000/ 320100100004000	GAD Training	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	20,650.00	20,650.00	N/A	Training
320100100003000/ 320100100004000	Orientation and Planning for Conduct of CY 2024 ITeMA for ARCs and ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	21,000.00	21,000.00	N/A	Training

330100100001000	PBDD 1st Semester Planning and Discussions of Operational Directives	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	14,000.00	14,000.00	N/A	Training
330100100001000	PBDD 1st Quarter Assessment and 2nd Quarter Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	14,000.00	14,000.00	N/A	Training
330100100001000	PBDD 3rd Quarter Assessment and Catch-Up Planning for 4th Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	21,000.00	21,000.00	N/A	Training
330100100002000	PBDD 1st semester Assessment, 2nd Semester Planning and Discussions of Operational Directives for 2nd Sem	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	88,000.00	88,000.00	N/A	Training
330100100002000	GAD Training for DAR Personnel	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	44,000.00	44,000.00	N/A	Training
330100100002000	PBDD Year End Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	20,000.00	20,000.00	N/A	Training
330100100002000	DARPO Batangas Year End Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	25,000.00	25,000.00	N/A	Training
330100100002000	Capacity Building Trainings for ARBOs (conduct of any of the following trainings: Policy Development, Leadership and Governance, Value Formation, SDPW Review and Operational Planning, Strategic Development Planning, Training on Business Enterprise Development, Business Planning, Hog Production and Management, Financial Management, Audit and Inventory Control, Credit and Delinquency Control, Basic Bookkeeping, Seednut Production and Planting, Disaster Risk Management, Gender and Development, Cooperative Governance, Production of High Value Crops, Fundamentals of Cooperative, Records Management)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	392,000.00	392,000.00	N/A	Training
330100100002000	Formation of NEW ARBO	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	7,000.00	7,000.00	N/A	Training
330100100002000	Updates on BARC and Coaching Session on the Utilization of the BARC Real Time Monitoring and Tracking System	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	20,000.00	20,000.00	N/A	Training
330100100003000	Training on Product Enhancement, Packing and Labeling	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	10,000.00	10,000.00	N/A	Training
330100100003000	Training on Product Costing and Pricing	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	2,000.00	2,000.00	N/A	Training
330100100003000	Site Validation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	1,000.00	1,000.00	N/A	Training
330100100003000	Buy-in Session with the local partners	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	4,000.00	4,000.00	N/A	Training
330100100003000	ARBO level project orientation and action planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	7,600.00	7,600.00	N/A	Training
330100100003000	Project Launching & MOA Signing among project stakeholders	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	12,900.00	12,900.00	N/A	Training
330100100003000	Consultation meeting with ARBO and ARBs/farmers for the supply of raw materials	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	3,500.00	3,500.00	N/A	Training
330100100003000	Banana Production Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	10,500.00	10,500.00	N/A	Training
330100100003000	Training on Good Manufacturing Practices and Food Safety	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	10,500.00	10,500.00	N/A	Training
330100100003000	Business Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	30,000.00	30,000.00	N/A	Training
330100100003000	Standardization of Recipe (production run)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	15,000.00	15,000.00	N/A	Training
330100100003000	Raw Materials	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Goods
330100100003000	Training on Filing of Small Claim Case for Delinquent Accounts	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	12,000.00	12,000.00	N/A	Training
330100100003000	FBS Site Validation and Profiling KAMAHARI AGRI-BASED MPC (NEW SITE)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	3,000.00	3,000.00	N/A	Training
330100100003000	FBS Project Launching & MOA Signing	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,000.00	6,000.00	N/A	Training
330100100003000	FBS Sessions	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	166,500.00	166,500.00	N/A	Training
330100100003000	Gender Responsive Training on Occupational Safety and Health in Agriculture (MAKINA ARBS ASSOCIATION (Sustaining))	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	4,500.00	4,500.00	N/A	Training
330100100003000	Gender Responsive Training on Occupational Safety and Health in Agriculture	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training
330100100003000	Crop Production Management System/Diversified Farming System	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	15,000.00	15,000.00	N/A	Training
330100100003000	FGD for documentation of Success Story	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	4,000.00	4,000.00	N/A	Training
330100100003000	Project Assessment and Sustainability Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	16,000.00	16,000.00	N/A	Training
330100100003000	DAR-DTI-DOST Synchronized Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	35,000.00	35,000.00	N/A	Training
330100100003000	Market Matching	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	40,000.00	40,000.00	N/A	Training
330100100003000	Training on the Basic of Microfinance Operation (Barangay Libato San Juan Farmers Association)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	7,000.00	7,000.00	N/A	Training
330100100003000	Credit Management and Delinquency Control	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,000.00	6,000.00	N/A	Training
330100100003000	Policy Development Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	10,000.00	10,000.00	N/A	Training
330100100003000	Training on the Basic of Microfinance Operation (Butuan ARBs Association)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	7,000.00	7,000.00	N/A	Training
330100100003000	Policy Development Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	10,000.00	10,000.00	N/A	Training
330100100003000	Site Validation and Consultation (Malabanan Multi-Purpose Cooperative)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training
330100100003000	Financial Literacy Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	18,000.00	18,000.00	N/A	Training
330100100003000	Assessment of Capability of ARBO to Avail Credit	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	6,000.00	6,000.00	N/A	Training
330100100003000	Technical Assistance on Preparation of Loan Documentary requirements	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training
330100100003000	Site Validation and Consultation (Bilbinwang MPC)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training
330100100003000	Financial Literacy Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	36,000.00	36,000.00	N/A	Training
330100100003000	Capacity Building Training for PCIC Solicitor	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	8,000.00	8,000.00	N/A	Training
330100100004000	Project Orientation, Planning, Launching and Profiling/Benchmarking (Kabalikat ng Bayan sa Pag-unlad Farmers Association (formerly Damba Multi-Purpose Cooperative), Barangay Poooc Sugarcane Farmers Association)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	14,000.00	14,000.00	N/A	Training
330100100004000	On-site Training on Hog Management	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	33,840.00	33,840.00	N/A	Training
330100100004000	Final Inspection and Turn over of Farm Machineries and Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	7,000.00	7,000.00	N/A	Training
330100100004000	ARBO Level assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training

330100100004000	Project Orientation, Planning, Launching and Profiling/Benchmarking (Barangay Poooc Sugarcane Farmers Association) (BAPOSFA)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	14,000.00	14,000.00	N/A	Training
330100100004000	On-site Training on Hog Management	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	33,840.00	33,840.00	N/A	Training
330100100004000	Final Inspection and Turn over of Farm Machineries and Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	7,000.00	7,000.00	N/A	Training
330100100004000	ARBO Level assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training
330100100004000	Project Orientation, Planning, Launching and Profiling/Benchmarking (Seaside B MPC)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	14,000.00	14,000.00	N/A	Training
330100100004000	On site Training on Broiler Production	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	35,120.00	35,120.00	N/A	Training
330100100004000	Final Inspection and Turn over of Farm Machineries and Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	7,000.00	7,000.00	N/A	Training
330100100004000	ARBO Level assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training
330100100004000	Project Orientation, Planning, Launching and Profiling/Benchmarking (New Generation Farmers Association)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,500.00	5,500.00	N/A	Training
330100100004000	On-site Learning Session s-Farmers field School on Palay Production	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	81,200.00	81,200.00	N/A	Training
330100100004000	Final Inspection and Turn over of Farm Machineries and Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,500.00	5,500.00	N/A	Training
330100100004000	ARBO Level Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	5,000.00	5,000.00	N/A	Training
330100100004000	Harvest Festival	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	12,000.00	12,000.00	N/A	Training
330100100004000	Project End Assessment and Sustainability Planning Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	40,000.00	40,000.00	N/A	Training
330100100003000	Processing Equipments	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	144,250.00	144,250.00	N/A	Goods
330100100003000	Laboratory Test for FDA-LTO Liscensing	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	25,000.00	25,000.00	N/A	Training
330100100003000	Construction Materials	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	330,750.00	330,750.00	N/A	Goods
330100100004000	FARM INPUTS	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	375,000.00	375,000.00	N/A	Goods
330100100004000	Farm Machineries and Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	900,000.00	900,000.00	N/A	Goods
330100100004000	Farm inputs for establishment of 1 ha. techno demo-farm (certified seeds, fertilizers, agri-chemicals)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	#REF!	#REF!	#REF!	GoP	125,000.00	125,000.00	N/A	Goods
330100100004000	Farm Machineries and Equipments	PBDD	YES	Competitive Bidding	October 2023	December 2023	N/A	N/A	GoP	1,500,000.00	1,500,000.00	N/A	Goods
										16,003,780.36	16,003,780.36		

Prepared by:	Reviewed by:	Recommending Approval:						Approved by:
 ABEGAIL A. RICOHERMOSO BAC Secretariat	 JOSEPHINE A. ARANDA Budget Officer II	BIDS AND AWARDS COMMITTEE						 ENGR. MARIOU C. BASLAN PARPO II / Head of the Procuring Entity
	 RONNA F. FAJILAN Accountant	 MA. SURALLAH V. RABINO Member	 BUENAFA C. BERNABE Member	 JOSEPHINE V. CASALLA Member				
		 MARIA ROWENA B. GOZOS Vice-Chairperson	 ATTY. EMACULADA CONCEPCION S. MENDOZA BAC Chairperson					