

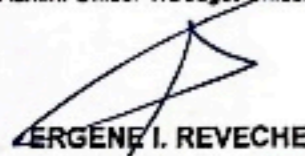
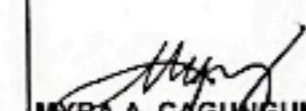
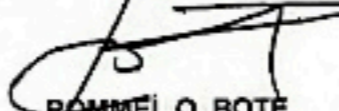
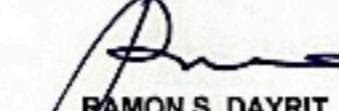



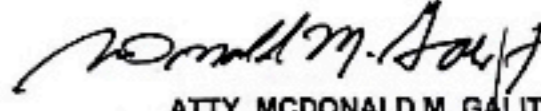


DAR IV-A Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	APP-CSE-DBM	DARRO	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,150,636.02	3,150,636.02	n/a	Goods
100000100001000	APP-CSE- NOT AVAILABLE AT DBM	DARRO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,091,447.84	1,091,447.84	n/a	Goods
200000100001000	Conduct of Preparation of Reports for the Year-End Sumamative Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Feb-24	GoP	543,400.00	543,400.00	n/a	Training
200000100001000	Regional & Provincial Direction Setting cum Review of Ensuing Year's Target	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	598,600.00	598,600.00	n/a	Training
200000100001000	Preparation and Encoding of Agency Performance Measure for CY 2025	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	224,400.00	224,400.00	n/a	Training
200000100001000	Finalization and Encoding of 2025 Budget Execution Documents (BED)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	224,400.00	224,400.00	n/a	Training
200000100001000	Conduct of Regional Summative Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Sep-24	GoP	598,600.00	598,600.00	n/a	Training
200000100001000	Regional Office Planning Workshop/ Performance Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec 2024	June & Dec 2024	GoP	808,000.00	808,000.00	n/a	Training
200000100001000	RIOs and Designated PIOs conventions and workshops for DAR CaLaBarZon Newsletter for CY 2023 & 2024	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	198,000.00	198,000.00	n/a	Training
200000100001000	CAO's Quarterly Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar, June, Sept, Dec 2024	Mar, June, Sept, Dec 2024	GoP	440,000.00	440,000.00	n/a	Training
200000100001000	STO Year End Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	308,000.00	308,000.00	n/a	Training
200000100001000	Finalization of 2024 BFARs	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	114,400.00	114,400.00	n/a	Training
200000100001000	Workshop on 2024 eBudget	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	193,600.00	193,600.00	n/a	Training
200000100001000	Workshop/Fastracking of 2023 eBudget Transactions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	193,600.00	193,600.00	n/a	Training
200000100001000	COAs Entrance Conference	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	11,250.00	11,250.00	n/a	Training
200000100001000	Conduct of Inventory	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Nov 2024	June & Nov 2024	GoP	15,000.00	15,000.00	n/a	Training
200000100001000	Conduct of Disposal	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	7,500.00	7,500.00	n/a	Training
200000100001000	Workshop/Preparation of ARTA Reports/PBB Reportorial Regionwide	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	132,000.00	132,000.00	n/a	Training
200000100001000	ISO Management Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	264,000.00	264,000.00	n/a	Training
200000100001000	ISO Surveillance Audit	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	52,500.00	52,500.00	n/a	Training
200000100001000	Meeting and Conferences (ISO)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, Aug, Sept and Oct 2024	July, Aug, Sept and Oct 2024	GoP	30,000.00	30,000.00	n/a	Training
200000100001000	Conflict and Stress Management	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May and Aug 2024	May and Aug 2024	GoP	15,000.00	15,000.00	n/a	Training
200000100001000	GSIS/HDMF/SSS/CSC Updates on Latest Issuance	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June and Nov 2024	June and Nov 2024	GoP	60,000.00	60,000.00	n/a	Seminar/Orientation
200000100001000	Advance Technical Writing	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Sep-24	GoP	132,000.00	132,000.00	n/a	Training
200000100001000	Management of Records	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	176,000.00	176,000.00	n/a	Training
200000100001000	Orientation on Inventory and Disposal of Valueless Records cum 5S	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	30,000.00	30,000.00	n/a	Seminar/Orientation
200000100001000	Updates on Latest Treasury Circulars/ DBM Issuances	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	176,000.00	176,000.00	n/a	Training
200000100001000	Workshop and Online Training on Application of Cash Bonds/ Performace Bonds Application	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	11,250.00	11,250.00	n/a	Training
200000100001000	2024 Women's Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	150,000.00	150,000.00	n/a	Training
200000100001000	GAD Convention/Regional Womens Month	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Oct-24	GoP	50,000.00	50,000.00	n/a	Training
200000100001000	GFPS Meeting	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar, June, Sept, Dec 2024	Mar, June, Sept, Dec 2024	GoP	60,000.00	60,000.00	n/a	Training
200000100001000	Protection of Senior Citizen	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	200,000.00	200,000.00	n/a	Training
200000100001000	Lease of Storage Room	STOD	NO	Direct Contracting	N/A	N/A	N/A	Dec. 2023	GoP	282,050.00	282,050.00	n/a	Rental
200000100001000	Lease of Copier Machines	STOD	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Dec-23	Jan-24	GoP	264,000.00	264,000.00	n/a	Rental
200000100001000	Security Services	STOD	YES	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	2,305,000.00	2,305,000.00	n/a	Goods
200000100001000	Preventive Maintenance of AUCs	STOD	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Dec-23	Dec-23	GoP	115,000.00	115,000.00	n/a	Services
310100100005000	Synchronized Action Planning with Partner Agencies	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	264,000.00	264,000.00	n/a	Training
310100100005000	Assessment Activity	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	220,000.00	220,000.00	n/a	Training
310100100005000	Cascading of Administrative Orders/MCs	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	220,000.00	220,000.00	n/a	Training
310100100005000	Problem Solving Workshop	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	264,000.00	264,000.00	n/a	Training

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
310100100005000	Assessment Activity	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	220,000.00	220,000.00	n/a	Training
310100100005000	Cascading of Administrative Orders/MCs	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	220,000.00	220,000.00	n/a	Training
310100100005000	Problem Solving Workshop	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	264,000.00	264,000.00	n/a	Training
310100100005000	Conduct of LAD Balance Validation	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	132,000.00	132,000.00	n/a	Training
310100100005000	Regional Meeting/ Monitoring and Reconciliation of Data/ Accomplishment	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar, June, Sept, Dec 2024	Mar, June, Sept, Dec 2024	GoP	40,000.00	40,000.00	n/a	Training
320100100001000	Cascading of New Policy Issuances/ Guidelines	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	678,000.00	678,000.00	n/a	Training
320100100001000	Conduct of Legal Quarterly Assessment cum LCMS Data Updating	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar, June, Sept, Dec 2024	Mar, June, Sept, Dec 2024	GoP	1,696,000.00	1,696,000.00	n/a	Training
320100100001000	Conduct of Fasttracking of ALI Cases	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar, June, Sept, Dec 2024	Mar, June, Sept, Dec 2024	GoP	1,012,000.00	1,012,000.00	n/a	Training
320100100001000	Conduct of 2024 Strategic Planning and Harmonization of Data Seminar (Inclusive of Food and Accommodation)	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	184,800.00	184,800.00	n/a	Training
320100100001000	Conduct of 1st Quarter Fast-Tracking and Harmonization of Data Workshop and Assessment Seminar (Inclusive of Food and Accommodation)	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	198,000.00	198,000.00	n/a	Training
320100100001000	Conduct of Work, Attitude, and Enhancement Seminar (Food and Accommodation)	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	277,600.00	277,600.00	n/a	Training
320100100001000	Conduct of GAD Seminar and Evaluation of the 3rd Quarter Targets for 5 Key Indicators Overall Performance Assessment Seminar and Evaluation of the 3rd Quarter Targets for 5 Key Indicators Including Catch-up Plan (Inclusive of Food and Accommodation)	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	304,000.00	304,000.00	n/a	Training
320100100001000	Fast Tracking Workshop and Year-End Evaluation Seminar (Inclusive of Food and Accommodation)	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	264,000.00	264,000.00	n/a	Training
330100100003000	Conduct of Semestral ARBDSP Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb and Dec 2024	Feb and Dec 2024	GoP	264,000.00	264,000.00	n/a	Training
330100100003000	Consultation Sessions with DARPOs, ARBs NGOs, other GOs re: Intensification of Support Services Delivery	ARBDSP	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	66,000.00	66,000.00	n/a	Training
330100100003000	Technical Writing Workshop	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	132,000.00	132,000.00	n/a	Training
330100100003000	Agri-credit 3rd Quarter Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	54,000.00	54,000.00	n/a	Training
330100100003000	Conduct of DAR-DTI Synchronization Planning Session/Assessment of Projects Under DAR-DTI-DOST-DOLE	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	88,000.00	88,000.00	n/a	Training
330100100003000	Conduct of Semestral Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June and Dec 2024	June and Dec 2024	GoP	228,600.00	228,600.00	n/a	Training
										19,812,833.86	18,812,833.86		

Prepared by:  VIVIANA S. SURIAGA BAC Secretariat	Reviewed by:  ALICIA P. PEÑA Admin. Officer V/Budget Officer III  EREGNE I. REVECHE Regional Accountant	Recommending Approval: <div style="text-align: center;">BIDS AND AWARDS COMMITTEE</div>  MYRA A. CAGUNGUN Member  ROMMEL Q. BOTE Member  RAMON S. DAYRIT Member  ENGR. MARVIN C. LABAO Member  ATTY JIANA ROSELLE S.C. DE GUZMAN Vice Chairperson  DALANGIN CEFERINA S. PAREL BAC Chairperson	Approved by:  ATTY. MCDONALD M. GALIT Regional Director/ Head of the Procuring Entity
--	---	---	--