(Department of Agrarian Reform) Procurement Monitoring Report for the 2nd Semester, 2022

Code Procurement	PMO/	Is this an Mode of Procurement			Actual	Procurement Activ	rity			Source	A	BC (PhP)		Contract Co	oct (PhP)	1	ist of Invited		Date of	Receipt c	f Invitation		Remarks
(PAP) Project	End-User	Early	Bid Evaluation Post	Date of BAC			Notice to Proceed	Delivery/	Inspection &	of Funds	Total	MOOE	CO Total	Contract Co	MOOE		Observers	Pre-bid			Bid Pos	st Delive	(Explaining
		Procure ment Activity?	Qual	Resolution Recommending Award	Notice of Award	Contract organing	Notice to Frocesu	Completion	Acceptance		Total	mool			mool			Conf	ty	en of Ev	ion los		the APP)
COMPLETED PROCUREMENT ACTIVITIES																							
100000100 General Management & Supervision 001000 (GMS)	Current to																						
Fuel, Oil, & Lubricants	Support to Operations Division (STOD) Support to	NO Direct Contracting			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	GoP	314,250.11	314,250.11	314,2	50.11	314,250.11								
Accountable Forms	Operations Division (STOD)	NO NP-53.5 Agency-to-Agency			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	GoP	5,775.00	5,775.00	5,7	75.00	5,775.00								
Tel-Landline	Support to Operations Division (STOD)	NO NP-53.10 - Small Value Procurement			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	GoP	8.561.39	8.561.39	8.5	61.39	8.561.39								
Tel-Mobile	Support to Operations Division (STOD)	NO NP-53.11 - Small Value Procurement			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	GoP	205,860.00	205,860.00	205,8		205,860.00								
Internet	Support to Operations Division (STOD)	NO NP-53.12 - Small Value Procurement			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	GoP	178,375.51	178,375.51	178,3		178,375.51								
Cable	Support to Operations Division (STOD)	NO NP-53.13 - Small Value Procurement			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	GoP	2,975.00	2975.00	2,5	75.00	2975.00				⊢−−+			_	
Electric Supply	Support to Operations Division (STOD)	NO NP-53.9 - Small Value Procurement			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022	GoP	548,305.41	548,305.41	548,3	05.41	548,305.41								
Water Supply	Support to Operations Division (STOD)	NO NP-53.9 - Small Value Procurement			Jul -Dec, 2022	Jul -Dec, 2022	Jul -Dec, 2022		Jul -Dec, 2022	GoP	108,104.00	108,104.00		04.00	108,104.00								
TRAINING AND SCHOLARSHIP EXPENSES	Support to Operations Division	NO NP-53.9 - Small Value Procurement		July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	CoP	17.000.00	17,000.00	17.0	00.00	17,000.00							-	
Transportation services - Turn over Ceremony Venue/conference hall of Turnover Ceremony	(STOD) Support to Operations Division (STOD)	NO NP-53.9 - Small Value Procurement		July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	GoP	10,000.00	10,000.00	10,0		10,000.00								
Meals and Snacks for Turnover Ceremony	Support to Operations Division (STOD)	NO NP-53.9 - Small Value Procurement		July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	GoP	45,775.00	45,775.00	45.0		45,000.00								
Tarpaulin Printing and Plaque of Appreciation fo the Turnover Ceremonv	Support to Operations Division (STOD) Support to	NO NP-53.9 - Small Value Procurement		Julv . 2022	Julv . 2022	Julv . 2022	Julv . 2022	Julv . 2022	Julv . 2022	GoP	3.900.00	3.900.00	3.9	00.00	3.900.00				<u> </u>				
Lodging services for Turnover Ceremony	Operations Division (STOD) Support to	NO no procurement needed		July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	July , 2022	GoP	44,997.00	44,997.00	44,5	97.00	44,997.00							_	
Training cost for Decision making tools for leaders	Operations Division (STOD)	NO NP-53.9 - Small Value Procurement		August , 2022	August, 2022	August, 2022	August , 2022	August , 2022	August , 2022	GoP	14,400.00	14,400.00	14,4	00.00	14,400.00								
SUPPLIES AND MATERIALS	0				-							-							·			_	
Common use Office supplies & equipment (available at PS DBM) (including orocan chair)	Support to Operations Division (STOD) Support to	NO NP-53.5 Agency-to-Agency																	<u> </u>				
Covid-19 Health Protocol supplies	Operations Division (STOD) Support to	NO NP-53.9 - Small Value Procurement		September, 2022	September, 2022	September, 2022	September, 2022	September, 2022	September, 2022	2 GoP	57,854.00	57,854.00	57,8	54.00	57,854.00							+-	
6 pcs Clear Storage Box with cover	Operations Division (STOD) Support to Operations Division	NO Shopping		September, 2022	September, 2022	September, 2022	September, 2022	September, 2022	September, 2022	2 GoP	4,800.00	4,800.00	4,8	00.00	4,800.00							+	
White long folder	(STOD) Support to Operations Division	NO NP-53.9 - Small Value Procurement		December, 2022	December, 2022	December, 2022	December, 2022	December, 2022	December, 2022	2 GoP	276.00	276.00		76.00	276.00				\rightarrow			+	
3SM Batterv for Strada SLB 199	(STOD) Support to Operations Division	NO NP-53.9 - Small Value Procurement		September 2022	September 2022					2 GoP	6.425.00	6.425.00		25.00	6.425.00					-		+	
Replenishment of other office supplies	(STOD) Support to Operations Division	NO NP-53.9 - Small Value Procurement							July-October 2022	GoP	8,420.00	8,420.00		20.00	8,420.00					-		+	
Other subplies and Materials Expenses 5pcs. 4 layer Steel Cabinet9Vertical)	(STOD) Support to Operations Division (STOD)	NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement			Julv-October 2022 December 2022			Julv-October 2022	July-October 2022	GoP	5.542.00	5.542.00		42.00	5.542.00								
ICT Equipment	Support to Operations Division			Doublinger 2022	5 Joennoel 2022	2000mpdf 2022	2 300 muel 2022				30,000.00	50,000.00	25,0		33,000.00				, 	+	-	+	+
4 Units of Laptop and 6 Units Desktop Compute 2 Units of Scanner Machine (Flat Bed; 3 Pass	er (STOD) Support to Operations Division	NO NP-53.9 - Small Value Procurement					December 2022			GoP	75,289.50	75,289.50	60,7		60,734.88				\rightarrow	+		+	+
Automatic Document Feeder)	(STOD) Support to Operations Division (STOD)	NO NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022	August 2022	August 2022	GoP	60,000.00	60,000.00		40.00	57,640.00					\neg		+	+
Replenishment of Other ICT Equipment Technical and Scientific Equipment	(STOD) Support to Operations Division	NO NP-53.9 - Small Value Procurement						August 2022	Auaust 2022	GOP	90.00	90.00		90.00	90.00	\vdash			_	=	-	+	=
1 UNIT OF Camera DSLR REPAIR AND MAINTENANCE	(STOD)	NO NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022	December 2022	December 2022	GoP	21,370.00	21,370.00	21,3	08.00	21,308.00				$\equiv \pm$	$\equiv \pm$		<u> </u>	<u> </u>

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		4pcs. U-bolt 1/2x8, 2pcs. Bearing 30207 COX2X_2pcs_Bearing 1280/20 for ISUZU	Operations Division																
	Normal Normal<	Wrangler		NO	NP-53.9 - Small Value Procurement		July 2022	July 2	2022 July 2	2022 July	v 2022 July 2022	July 2022	GoP	2,600,00	2 600.00	2,600,00	2 600.00		
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Image: Second secon	Image: state in the state	Vehicle Mitsubishi Strada SLB 199		NO	NP-53.9 - Small Value Procurement		Sept, 2022	Sept, 2	, 2022 Sept, 2	2022 Sep	pt, 2022 Sept, 2022	Sept, 2022	GoP	50,554.16	50,554.16	50,554.16	50,554.16		
Image: state sta	Norward		Support to																
Index of the sector	North the state with the state wit	1 pressure plate, 1 release bearing, 1 clutch	n Operations Division	NO	ND 52.0 Small Value Progurament		December 2	222 Decen	mbor 2022 Decem	mbor 2022 Dee	combox 2022		CoP	7 000 00	7 000 00	E 400.00	E 400.00		
International part of	Image: Problem interprotect	lining - SBX 766	(STOD) Support to	NU	NP-53.9 - Small Value Procurement		December, 2	J22 Decen	ember, 2022 Decem	mber, 2022 Dec	cember, 2022		GOP	7,000.00	7,000.00	5,400.00	5,400.00		
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Image: Property Image: Property <th< td=""><td>Brance Brance Brane Brane</td><td>Replanishment of motor parts</td><td></td><td>NO</td><td>ND 52.0 Small Value Progurament</td><td></td><td>lukr Ostoba</td><td>- 2022 2022</td><td>- October July - C</td><td>October July</td><td></td><td>0000 July October 2000</td><td>CoP</td><td>0.640.00</td><td>0.640.00</td><td>0.640.00</td><td>0.640.00</td><td></td><td></td></th<>	Brance Brane Brane	Replanishment of motor parts		NO	ND 52.0 Small Value Progurament		lukr Ostoba	- 2022 2022	- October July - C	October July		0000 July October 2000	CoP	0.640.00	0.640.00	0.640.00	0.640.00		
Norm Norm <t< td=""><td>Note: Note: <t< td=""><td>Repletisithent of hiotor parts</td><td></td><td>INU</td><td>NF-53.9 - Small Value Procurement</td><td></td><td>July - Octobe</td><td>2022 2022</td><td>2022</td><td>202.</td><td>July - October</td><td>2022 July - Octobel 2022</td><td>GUF</td><td>9,040.00</td><td>9,640.00</td><td>9,040.00</td><td>9,040.00</td><td></td><td></td></t<></td></t<>	Note: Note: <t< td=""><td>Repletisithent of hiotor parts</td><td></td><td>INU</td><td>NF-53.9 - Small Value Procurement</td><td></td><td>July - Octobe</td><td>2022 2022</td><td>2022</td><td>202.</td><td>July - October</td><td>2022 July - Octobel 2022</td><td>GUF</td><td>9,040.00</td><td>9,640.00</td><td>9,040.00</td><td>9,040.00</td><td></td><td></td></t<>	Repletisithent of hiotor parts		INU	NF-53.9 - Small Value Procurement		July - Octobe	2022 2022	2022	202.	July - October	2022 July - Octobel 2022	GUF	9,040.00	9,640.00	9,040.00	9,040.00		
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non-state	Norm Norm <th< td=""><td>RM-ICT Equipment</td><td>(STOD)</td><td>NO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	RM-ICT Equipment	(STOD)	NO															
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Norma Norma <t< td=""><td>Image in the set of t</td><td>6 pieces SSD Drive 512 GB for Desktop an</td><td>nd Operations Division</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Image in the set of t	6 pieces SSD Drive 512 GB for Desktop an	nd Operations Division																
Marker Mark Ma	National in the second sec	CPU	(STOD)	NO	NP-53.9 - Small Value Procurement		August 2022	Augus	ust 2022 August	ist 2022 Aug	gust 2022 August 2022	August 2022	GoP	15,900.00	15,900.00	15,900.00	15,900.00		
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		Sharp Photoconiar Parte		NO	NP-53.9 - Small Value Procurement		August 2022	A	Ist 2022	Ist 2022	aust 2022 August 2022	August 2022	GoP	32 010 00	32 919 00	32 010 00	32 010 00		
bita Decision of the contract of the co		Sharp Friotocopier Faits		INU	INF-55.9 - Official Value Frocurement	+ +	August 2022	Audus	Audusi	101 2022 AUG	AUGUST 2022 AUGUST 2022	August 2022	GUF	32.919.00	32.919.00	32.919.00	32.919.00		
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Image Image <t< td=""><td>Image Image <t< td=""><td>500mb, battery and charger</td><td></td><td>NÖ</td><td>NP-53.9 - Small Value Procurement</td><td>1 1</td><td>July 2022</td><td>July 2</td><td>2022 July 20</td><td>2022 July</td><td>y 2022 July 2022</td><td>July 2022</td><td>GoP</td><td>10,894.00</td><td>10,894.00</td><td>10,894.00</td><td>10,894.00</td><td></td><td></td></t<></td></t<>	Image Image <t< td=""><td>500mb, battery and charger</td><td></td><td>NÖ</td><td>NP-53.9 - Small Value Procurement</td><td>1 1</td><td>July 2022</td><td>July 2</td><td>2022 July 20</td><td>2022 July</td><td>y 2022 July 2022</td><td>July 2022</td><td>GoP</td><td>10,894.00</td><td>10,894.00</td><td>10,894.00</td><td>10,894.00</td><td></td><td></td></t<>	500mb, battery and charger		NÖ	NP-53.9 - Small Value Procurement	1 1	July 2022	July 2	2022 July 20	2022 July	y 2022 July 2022	July 2022	GoP	10,894.00	10,894.00	10,894.00	10,894.00		
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Important	Note Note No No No No N	Aircon repair and reconditioning works	(STOD)	NO	NP-53.9 - Small Value Procurement		July 2022	July 2	2022 July 20	2022 July	v 2022	July 2022	GoP	18,000,00	18 000 00	18 000 00	18,000,00		
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And participant partit	Partner Partner <t< td=""><td>Rent Building and Structure</td><td>Operations Division</td><td></td><td></td><td></td><td>July - Decem</td><td>ber July -</td><td>- December July - D</td><td>December July</td><td>y - December July - Decemb</td><td>r</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Rent Building and Structure	Operations Division				July - Decem	ber July -	- December July - D	December July	y - December July - Decemb	r							
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20201000 (ADUDUCATION OF GARARIA REFORM CASES] I <t< td=""><td>0100100 ADUDICATION OF AGRARIAN REFORM CASES I Inclusion of a constraint of a cons</td><td>SUB-TOTAL Land Tenure Security Program (LTSP) 100100 LAND ACQUISITION AND DISTRIBUTION (L/ EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop SUB-TOTAL SUPPLIES AND MATERIALS 4 Units Claptop and 6 Units Desktop Repair and Maintenance SD Drive 512GB for Desktop-cpu LADS SUPPLIES AND MATERIALS</td><td>Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP)</td><td>y NO NO NO</td><td>NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement</td><td></td><td>December 20 December 20 December 20 December 20 December 20 December 20 December 20</td><td>22 Decen</td><td>amber 2022 Decem</td><td>mber 2022 Dec mber 2022 Dec mber 2022 Dec st 2022 Dec</td><td>cember 2022</td><td>August 2022</td><td>GoP GoP</td><td>2,788,855.08</td><td>297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50</td><td>2,757,754.46</td><td>2,757,754,46</td><td></td><td></td></t<>	0100100 ADUDICATION OF AGRARIAN REFORM CASES I Inclusion of a constraint of a cons	SUB-TOTAL Land Tenure Security Program (LTSP) 100100 LAND ACQUISITION AND DISTRIBUTION (L/ EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop SUB-TOTAL SUPPLIES AND MATERIALS 4 Units Claptop and 6 Units Desktop Repair and Maintenance SD Drive 512GB for Desktop-cpu LADS SUPPLIES AND MATERIALS	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP)	y NO NO NO	NP-Small Value Procurement		December 20 December 20 December 20 December 20 December 20 December 20 December 20	22 Decen	amber 2022 Decem	mber 2022 Dec mber 2022 Dec mber 2022 Dec st 2022 Dec	cember 2022	August 2022	GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50	2,757,754.46	2,757,754,46		
2010000 ADUDICATION OF AGRARIAN REFORM CASES I Incl Incl <t< td=""><td>0100100 ADUDICATION OF AGRARIAN REFORM CASES I Inclusion of a constraint of a cons</td><td>SUB-TOTAL Land Tenure Security Program (LTSP) LAND ACQUISITION AND DISTRIBUTION (L/ D00 EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop SUB-TOTAL 000 Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop Repair and Maintenance SSD Drive 512GB for Desktop-cpu LADIS SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop AUDIS of Laptop and 6 Units Desktop AUDIS of Laptop and 6 Units Desktop AUDIS OF LES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUB-TOTAL</td><td>Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Constant (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit</td><td>y NO NO NO</td><td>NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement</td><td></td><td>December 20 December 20 December 20 December 20 December 20 December 20 December 20</td><td>22 Decen</td><td>amber 2022 Decem</td><td>mber 2022 Dec mber 2022 Dec mber 2022 Dec st 2022 Dec</td><td>cember 2022</td><td>August 2022</td><td>GoP GoP</td><td>2,788,855.08</td><td>297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50</td><td>2,757,754.46</td><td>2,757,754,46</td><td></td><td></td></t<>	0100100 ADUDICATION OF AGRARIAN REFORM CASES I Inclusion of a constraint of a cons	SUB-TOTAL Land Tenure Security Program (LTSP) LAND ACQUISITION AND DISTRIBUTION (L/ D00 EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop SUB-TOTAL 000 Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop Repair and Maintenance SSD Drive 512GB for Desktop-cpu LADIS SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop AUDIS of Laptop and 6 Units Desktop AUDIS of Laptop and 6 Units Desktop AUDIS OF LES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUB-TOTAL	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Constant (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit	y NO NO NO	NP-Small Value Procurement		December 20 December 20 December 20 December 20 December 20 December 20 December 20	22 Decen	amber 2022 Decem	mber 2022 Dec mber 2022 Dec mber 2022 Dec st 2022 Dec	cember 2022	August 2022	GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50	2,757,754.46	2,757,754,46		
REPAR AND MANTENANCE Image: Constraint of the state of t	REPAIR AND MAINTENANCE International of the constraint of the	SUB-TOTAL Land Tenure Security Program (LTSP) LAND ACQUISITION AND DISTRIBUTION (L/ EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop SUB-TOTAL POST - LAND DISTRIBUTION Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units daptop and 6 Units Desktop LADIS SUPPLIES AND MATERIALS 4 Units descenterials 4 Units destromentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop 5 UPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Program (LTSP) Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Division	y NO NO NO	NP-Small Value Procurement		December 20 December 20 December 20 December 20 December 20 December 20 December 20	22 Decen	amber 2022 Decem	mber 2022 Dec mber 2022 Dec mber 2022 Dec st 2022 Dec	cember 2022	August 2022	GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50	2,757,754.46	2,757,754,46		
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SUPPLIES AND MATERIALS Image: Non-Weight of Control of Contrecontrol of Control of Contrel of Control of Contrecont (Control	SUPPLES AND MATERIALS A K	SUB-TOTAL Land Tenure Security Program (LTSP 100100 LAND ACQUISITION AND DISTRIBUTION (L/ D000 EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop D000 Redocumentation of DVD Lands SUPPLIES AND MATERIALS 4 Units dataptop and 6 Units Desktop Units of Laptop and 6 Units Desktop SUPPLIES AND MATERIALS 4 Units dataptop and 6 Units Desktop Land Maintenance SSD Drive 512GB for Desktop-cpu LADIS SUPPLES AND MATERIALS 4 Units d Laptop and 6 Units Desktop SUPPLES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPPLES AND MATERIALS 4 Units of Laptop and 6 Units Desktop CARRAINA JUSTICE DELIVERY PROGRAM 100100 ADJUDICATION OF AGRARIAN REFORM C/ Case Resolution	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Program (LTSP) Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Division	y NO NO NO	NP-Small Value Procurement		December 20 December 20 December 20 December 20 December 20 December 20 December 20	22 Decen	amber 2022 Decem	mber 2022 Dec mber 2022 Dec mber 2022 Dec st 2022 Dec	cember 2022	August 2022	GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50	2,757,754.46	2,757,754,46		
SUPPLIES AND MATERIALS PARAB NO Small Value Procurement (SVP) November 2022 Gold National 1,4300.00	SUPPLES AND MATERIALS PARA NO Small Value Procurement (SVP) November 2022 November 2022 November 2022 November 2022 Gold ber 2022 Gold	SUB-TOTAL Land Tenure Security Program (LTSP) 100100 LAND ACQUISITION AND DISTRIBUTION (L/ OW) EP CLOA Registration SUPFLES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPFLES AND MATERIALS 4 Units Laptop and 6 Units Desktop SUB-TOTAL 905T - LAND DISTRIBUTION 0000 Redocumentation of DNYD Lands SUPFLES AND MATERIALS 4 Units Laptop and 6 Units Desktop Sub-TOTAL 100100 POST - LAND DISTRIBUTION 0000 Repair and Maintenance SSD Drive 512GB for Desktop-cpu LADIS SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPHIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop SUPLIES AND MATERIALS <td< td=""><td>Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Division Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP)</td><td>у у у у у у у NO и и и и и и и и и и и и и и и и и и</td><td>NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement NP-Small Value Procurement</td><td></td><td>December 20 December 20 Decemb</td><td>22 Decen</td><td>amber 2022 Decem</td><td>imber 2022 Dec imber 2022 Dec imber 2022 Dec imber 2022 Dec imber 2022 Dec</td><td>cember 2022 cember 2024 cember</td><td>August 2022</td><td>GoP GoP GoP GoP GoP GoP</td><td>2,788,855.08</td><td>297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50 17,733.00</td><td>2,757,754.46</td><td>2,757,754.46</td><td></td><td></td></td<>	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Division Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP)	у у у у у у у NO и и и и и и и и и и и и и и и и и и	NP-Small Value Procurement		December 20 Decemb	22 Decen	amber 2022 Decem	imber 2022 Dec imber 2022 Dec imber 2022 Dec imber 2022 Dec imber 2022 Dec	cember 2022 cember 2024 cember	August 2022	GoP GoP GoP GoP GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50 17,733.00	2,757,754.46	2,757,754.46		
Other office supplies PARAB NO Small Value Procurement (SVP) October 2022 October 2	Other office supplies PARAB NO Small Value Procurement (SVP) October 2022 October 2	SUB-TOTAL Land Tenure Security Program (LTSP 100100 LAND ACQUISITION AND DISTRIBUTION (L/ 0000 EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop 000 Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units dataptop and 6 Units Desktop 100100 Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units dataptop and 6 Units Desktop 100100 Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units dataptop and 6 Units Desktop 100100 Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop 14 Units of Laptop and 6 Units Desktop 14 Units of Laptop and 6 Units Desktop 15 SUPPLIES AND MATERIALS 4 Units of Laptop and 6 Units Desktop 16 SUPPLIES AND MATERIALS 17 Units of Laptop and 6 Units Desktop 17 Case Resolution 18 REPAIR AND MAINTENANCE 20 ADVIDICATION OF AGRARIAN REFORM C/ 20 Case Resolution 20 C	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Division Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP)	у у у у у у у NO и и и и и и и и и и и и и и и и и и	NP-Small Value Procurement		December 20 Decemb	22 Decen	amber 2022 Decem	imber 2022 Dec imber 2022 Dec imber 2022 Dec imber 2022 Dec imber 2022 Dec	cember 2022 cember 2024 cember	August 2022	GoP GoP GoP GoP GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50 17,733.00	2,757,754.46	2,757,754.46		
		SUB-TOTAL Land Tenure Security Program (LTSP) 100100 LAND ACQUISITION AND DISTRIBUTION (L/ 0000 EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop SUB-TOTAL 100100 POST - LAND DISTRIBUTION 0000 Repair and Maintenance SSD Drive 512GB for Desktop-cpu LADIS SUB-TOTAL 9 Units of Laptop and 6 Units Desktop Repair and Maintenance SSD Drive 512GB for Desktop-cpu LADIS 4 Units of Laptop and 6 Units Desktop Case Resolution REPARE AND MAITERIALS 4 Units of Laptop and 6 Units Desktop Case Resolution REPARE AND MAITERIALS AUDISTICE DELIVERY PROGRAM (2000) ONDIFICE AND MAITERIALS	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Division Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Division	у у у у у у NO и и и и и и и и и и и и и и и и и и	NP-Small Value Procurement Small Value Procurement Small Value Procurement (SVP)		December 20 December 20	22 Decen	amber 2022 Decem	mber 2022 Dec mber 2022 Dec mber 2022 Dec stransporter stransporter mber 2022 Dec pec mber 2022 Dec stransporter stranspor	cember 2022 cember 202 cember 2022 cember 202 cember 2022 cember 202 cember	August 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 3,180.00 6,088.50 17,733.00 5,000.00	2,757,754.46	2,757,754,46		
		SUB-TOTAL Land Tenure Security Program (LTSP 100100 LAND ACQUISITION AND DISTRIBUTION (L/ 0000 EP CLOA Registration SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop Land Survey SUPPLIES AND MATERIALS 4 Units Laptop and 6 Units Desktop 000 POST - LAND DISTRIBUTION 00 Redocumentation of DNYD Lands SUPPLIES AND MATERIALS 4 Units deptop and 6 Units Desktop 1 Units d Maintenance SSD Drive 51/26 for Desktop-cpu LADIS SUPPLES AND MATERIALS 4 Units Desktop 1 Units d Laptop and 6 Units Desktop 1 Units d Laptop And 1 Units Desktop 1 Units d Lapt	Land Tenure Securit Program (LTSP) Division Land Tenure Securit Program (LTSP) Division Program (LTSP) Division Program (LTSP) Land Tenure Securit Program (LTSP) Land Tenure Securit Program (LTSP) Division	У У У У NO NO У NO NO У NO NO NO NO	NP-Small Value Procurement Small Value Procurement (SVP) Small Value Procurement (SVP)		December 20 December 20 Decemb	22 Decen 22 Decen 22 Decen 22 Decen 22 Decen 22 Decen 22 Decen 22 Decen 22 Decen	amber 2022 Decem amber 2022 Decem amber 2022 Decem sumber 2022 Decem amber 2022 Decem st 2022 August amber 2022 Decem	mber 2022 Dec mber 2022 Dec mber 2022 Dec st 2022 Dec mber 2022 Dec pec mber 2022 Dec st 2022 Aug mber 2022 Dec st 2022 Aug mber 2022 Nec	cember 2022 cember 2022 cember 2022 gust 202	August 2022 December 2022 July 2022 November 2022 November 2022	GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,788,855.08	297.00 1,732.50 2,029.50 8,464.50 3,180.00 6,088.50 17,733.00 17,733.00 14,300.00	2,757,754,46	2,757,754.46		

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	Meals and Snacks with accomodation for the DARAB Mimaropa 4th Quarter Assessment and Planning Workshop Cum LCMS Encoding and Undation	PARAB	NO	Small Value Procurement (SVP)	December 2022	December 2022	December 2022	December 2022	December 2022	December 2022	December 2022	GoP	237,600.00	237,600.00	260,700.00	260,700.00				
	Communication Expenses	PARAB	NO	Small Value Procurement (SVP)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,800.00	1,800.00	1,800.00	1,800.00				
	MEDIATION	FARAD			Qualterly	Quarterry	Quarterly	Qualterry	Quarterly	Quarterry	Quarteny									
	TRAININGS AND SEMINAR																			
	Meals and accomodation of DARAB 1st Sem Assessment for CY 2022 cum turn over		NO	Small Value Procurement (SVP)								GoP	37,800.00	37,800.00	37,800.00	37,800.00				
	SUB-TOTAL	PARAB			August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	August 2022		302,545.71	302,545.71	325,645.71	325,645.71				
													002,010.11	002,040.11	020,01011	020,040.11				
320100100	0 AGRARIAN LEGAL ASSISTANCE (ALA) Mediation																			
	Training Expenses																			
		ALS Division ALS Division	NO NO	NP-53.10 - Small Value Procurement	August 2022	July 2022 August 2022	July 2022 August 2022	July 2022 August 2022	July 2022 August 2022	July 2022 August 2022	July 2022 August 2022	GoP GoP	67,980.00 17,490.00	67,980.00 17,490.00	50,720.00 15,900.00	50,720.00 15,900.00				
	for SBX 766	ALS Division	NO NO		July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	GoP GoP	6,500.00 19,180.00	6,500.00 19,180.00	6,500.00	6,500.00 19,180.00				
	Aircon Repair and Reconditioning	ALS Division ALS Division	NO	NP-53.10 - Small Value Procurement	July 2022	July 2022 July 2022	July 2022 July 2022	July 2022 July 2022	July 2022 July 2022	July 2022 July 2022	July 2022 July 2022	GoP	5,000.00	5,000.00	19,180.00 5,000.00	5,000.00				
	Replenishment of other office supplies	ALS Division	NO	NP-53.10 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	540.00	540.00	540.00	540.00				
	Communication Expenses	ALS Division	NO	NP-53.10 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600.00	600.00	600.00	600.00				
	JUDICIAL (Reconstitution) Supplies and Materials																			
	4 Units Laptop and 6 Units Desktop	ALS Division	NO	NP-53.10 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	169,488.00	169,488.00	136,681.74	136,681.74				
	Supplies and Materials	ALS Division	NO	NP-53.10 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	14.85	14.85	5.00	5.00				
		ALC DIVISION				DODONIDOI LOLL	Doodmbol Lott	D COOMDON LOLL	Docombol Lott				14.00		0.00					
	SUB-TOTAL												286,792.85	286,792.85	- 235,126.74	235,126.74				
001000	0 Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)												-							
330100100	Supervision, Management, and Monitoring and SUSTAINABILITY, MONITORING 2022 Year-end Assessment cum GAD session and	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022	December 2022	December 2022	GoP	4,590.43	4,590.43	3,759.14	3,759.14				
	SMME	AND OF BRIDE				DOUGHDUI LOLL	DOUGHIDU LULL	D COUNDON LOLL	Doodinbor Lott	Doddmbor LoLL	Decomber 2022	Cov	4,000.40	4,000.40	0,700.14	0,700.14				
	Training & Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		September 2022	September 2022	September 2022	October 2022	October 2022	October 2022	GoP	13,600.00	13,600.00	13,600.00	13,600.00				
		ARBDSF DIVISION		NP-53.9 - Small Value Procurement		September 2022	September 2022	September 2022	November 2022	November 2022	November 2022	GoP	36,136.00	36,136.00	36,005.00	36,005.00				
	Supplies and Materials	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022	December 2022	December 2022	GoP	473.62	473.62	388.20	388.20				
	1 Unit Camera	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	13,645.00	13,645.00	13,600.00	13,600.00				
	ITEMA Other Supplies and Materials Expenses																			
	2 units of Tablet	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022				GoP	38,000.00	38,000.00						
	SOCIAL INFRASTRUCTURE BUILDING																			
	Organizational Dev't & Strengthening																			
	Training Expenses Learning Session on the Conduct of Parliamentary Procedure (meals and snacks, biced upp)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		September 2022	September 2022	September 2022	September 2022	Contembor 2022	September 2022	CoB	49,000.00	49,000.00	49,000.00	49,000.00				
	hired van) Premembernip Educational Seminar cum SAD	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		June 2022	June 2022	June 2022	July 2022	July 2022	July 2022	GoP	14,100.00	14,100.00	14,100.00	14,100.00				
	Premembernip Educational Seminar cum GAD Premembernip Educational Seminar cum GAD	ARBDSP Division ARBDSP Division	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	<u> </u>	April 2022 August 2022	April 2022 August 2022	April 2022 August 2022	August 2022 August 2022	August 2022 August 2022	August 2022 August 2022	GoP GoP	6,875.00 4,800.00	6,875.00 4,800.00	6,800.00 4,800.00	6,800.00 4,800.00	 + +	-+		
	Strategic Development and Operational Planning cum Policy Review Seminar for ANILORCU IA	ARBDSP Division		NP-53.9 - Small Value Procurement									12,000.00	12,000.00	12,000.00	12,000.00				
	(hired van)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		August 2022 December 2022	August 2022 December 2022	August 2022 December 2022	August 2022 December 2022	September 2022 December 2022	September 2022 December 2022	GoP	165.56	165.56	135.50	135.50				
	ARB MEMBERSHIP RECRUITMENT		NO	ND 50.0 Omelik (skus Dessurem																
	Training Expenses 2022 Year-end Assessment cum GAD session	ARBDSP Division ARBDSP Division		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		December 2000	Decemb 0000	Decemb 0000	December 2000	December 0000	December 2022	0.0	30,404.53	30,404.53	24,878.00	24,878.00				
	Rent/ Lease (vehicle)			NP-53.9 - Small Value Procurement		December 2022 February 2022	December 2022 March 2022	December 2022 March 2022	December 2022 July 2022	December 2022 July 2022	December 2022	GoP	1,800.00	1,800.00	1,800.00	1,800.00				
	Formation of New ARBOs																			
330100100		ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022	December 2022	December 2022	GoP	854.13	854.13	700.00	700.00	+	$-\top$		
003000	Infrastructure Support (EDEPIS) Development of ARBOs to become MF Provider																			
	Training Expenses																			
	Credit Policies and Amendments of Articles of Cooperation and By-Laws in Relation to Microfinance Operations for CASEMPCO (meals and snacks, hired van, honorarium)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		August 2022	August 2022	August 2022	August 2022	September 2022	Sentember 2022	GoP	20,750.00	20,750.00	-	20,500.00				
	Review and Enhancement of VMGO cum Review and Enhancement of Credit Policies for SNKM (meals and snacks, hired van, honorarium)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement				-gV44			- up control of a Office		20,500.00	20,500.00	-	20,500.00				
	Supplies and Materials 4 Units Laptop and 6 Units Desktop Computer	APROSP Division	NO	ND-53.9 - Small Value Dressurement		December 2022	December 2022	December 2022				GoP	1,831.50	1,831.50		1.486.59				
	Development of Products/ Services	DIVERSION	UNI	m -55.8 * Small value Procurement		- 20011001 2022	200011001 2022	- 00011001 2022				50.	1,831.50	1,831.50	-	1,480.39				
_	Training Expenses								1		1									

2022 Year-end Assessment cum GAD session															
	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022	December 2022	December 2022	December 2022	0-0	2,914.97	2,914.97	2,369.41	2,369.41		
and redocnition award for employees VLFED new			December 20	2 December 2	U22 December 2022	December 2022	December 2022	December 2022	GOP					<u> </u>	
Training Expenses	ARBDSP Division	NO NP-53.9 - Small Value Procurement													
Business Planning and Business Proposal															
Writing Training Workshop for SNKM VLFED Project with Canton Processing (Squash,	ARBDSP Division	NO NP-53.9 - Small Value Procurement								32,900.00	32,900.00		32,800.00		
Malunggay, and Squash Malunggay) (meals and										32,300.00	52,500.00	-	32,000.00		
snacks, hired van, honorarium)			July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	GoP						
Formulation and Preparation of Policies with															
Workshop for Squash Canton, Moringa Canton, Squash and Moringa, Gummy and Luya Mansi	ARBDSP Division	NO NP-53.9 - Small Value Procurement								34.200.00	34,200.00	11.59	32,250.00		
Candies for SNKM (honorarium, hired van,	ARBUSP Division	10 NF-53.9 - Small Value Procurement								34,200.00	34,200.00	11.39	32,230.00		
meals and snacks)			August 2022	August 202	August 2022	September 2022	September 2022	September 2022	GoP						
2022 Year-end Assessment cum GAD session	ARBDSP Division	NO NP-53.9 - Small Value Procurement								40.880.45	40.880.45	33.448.00	33.448.00		
and regocnition award for employees	AIXBOOI DIVISION		December 20	2 December 2	2022 December 2022	December 2022	December 2022	December 2022	GoP	10,000.10	-10,000.10	00,110.00	00,110.00		
VLFED (SUPPORT FACILITIES)															
Office Supplies and Equipment			4												
4 units laptop, 6 units desktop computer	ARBDSP Division	NO NP-53.9 - Small Value Procurement								34.65	34.65	5.365.00	11.59		
4 units laptop, 6 units desktop computer	ARBOSP Division	10 NP-53.9 - Small Value Procurement								34.65	34.00	5,365.00	11.59		
			December 20	2 December 2	2022 December 2022				GoP						
Enhancement of Squash Canton and Moringa	ARBDSP Division	NO NP-53.9 - Small Value Procurement								450,000.00			449.988.41		
Canton Processing Building for SNKM under VLFED Project (building materials)	ARDOSF DIVISION	10 NF-53.9 - Small Value Procurement	July 2022	August 202	August 2022	August 2022	August 2022	August 2022	GoP	430,000.00	450.000.00		449,900.41		
PBD Lawyering															
Training Expenses															
2022 Teal-end Assessment cum CAD session	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	.022 December 2022	December 2022	December 2022	December 2022	GoP	6,553.71	6,553.71	5,365.00	5,365.00		
Partnership Against Hunger & Poverty (PAHP)				1	1			1						1 '	
			↓											 <u> </u> '	
Training Expenses	ARBDSP Division	NO NP-53.9 - Small Value Procurement	November 202	2 November 2	2022 November 2022	November 2022	November 2022	November 2022	GoP	9,000.00	9,000.00	9,000.00	9,000.00	 <u> </u>	
Organizational and Business Risk Management		NO NP-53.9 - Small Value Procurement							1	22,750.00	22.750.00	20,750.00	20,750.00		
for KFIA (meals and snacks, hired van)	ARBOSP Division	10 INF-03.9 - Small Value Procurement	September 20	2 September	2022 September 2022	September 2022	September 2022	September 2022	GoP	22,750.00	22,750.00	20,750.00	20,750.00	<u> </u> '	
Signing of Marketing Agreements to Institutional	ARBDSP Division	NO NP-53.9 - Small Value Procurement			0000	0	0	Ourteast conc		10,500.00	10,500.00	10,500.00	10,500.00	1 7	
Buyers (meals and snacks)			September 20	2 September	2022 September 2022	September 2022	September 2022	September 2022	GoP		.,	.,	.,	 <u>+'</u>	
Subsidies and Donations Provision of Marketing Support under EPAHP			<u>↑ </u>											 t'	
Program for MARCCO (cardboard box)	ARBDSP Division	NO NP-53.9 - Small Value Procurement	July 2022	August 202	August 2022	August 2022	August 2022	August 2022	GoP	75,000.00	75,000.00	74,625.00	74,625.00	1 '	
						-								1	
Provision of Marketing Support under EPAHP Program for MARCCO (plastic crates)	ARBDSP Division	NO NP-53.9 - Small Value Procurement	July 2022	August 202	August 2022	August 2022	August 2022	August 2022		287,000.00	287,000.00	286,650.00	286,650.00		
									GoP						
Provision of Marketing Support under EPAHP	ARBDSP Division	NO NP-53.9 - Small Value Procurement	July 2022	August 202	August 2022	August 2022	August 2022	August 2022		60.000.00	60.000.00	36.000.00	36.000.00		
Program for MARCCO (plastic pallets) Provision of Support Facility under EPAHP					-			-	GoP		,				
Program for MARCCO (glass display cabinet)	ARBDSP Division	NO NP-53.9 - Small Value Procurement	November 202	2 November 2	2022 November 2022	November 2022	December 2022	December 2022	GoP	25,000.00	25,000.00	24,600.00	24,600.00		
Office Supplies and Equipment					-	-	-		00					1	
3 units CPU, 3 Speaker with Microphone	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022	-			GoP	96,000.00	96,000.00	28,125.00	41,183.00	1	
4 units laptop, 6 units desktop computer	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022				GoP	19,156.50	19,156.50	-	15,456.25		
Partnership Against Hunger & Poverty (PAHP)															
Support Facilities														'	
4 units laptop, 6 units desktop computer	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022				GoP	34,848.00	34,848.00		28,125.00		
Marketing Assistance to ARBOs	A CODOL DINGICI						-		00.	01,010.00	01,010.00		20,120.00		
Rents- Motor Vehicles						-								1	
Coaching and Mentoring/ to forge marketing															
arrangement to Institutional Buyer/to follow up	ARBDSP Division	NO NP-53.9 - Small Value Procurement	September 20	22 September	2022 September 2022	September 2022	September 2022		0.0	20,000.00	20,000.00	19,500.00	19,500.00		
sales report in marketing Supplies and Materials									GOP						
1 Printer with Feeder, 3 white screen projector	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022				GoP	30.000.00	30.000.00	907.75	27.400.00		
4 units laptop, 6 units desktop computer	ARBDSP Division	NO NP-53.9 - Small Value Procurement			2022 December 2022	-	-		GoP	49,104.00	49,104.00		39,606.00		
			December 20												
Access od ARBs and ARBOs to Credit and			December 2L							49,104.00					
			December 20							49,104.00					
Microfinance Services			December 20							49,104.00					
			December 20							49,104.00					
Microfinance Services		_								43,104.00					
		IO ND E2.0. Small Veter Processor													
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regocnition award for employees	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2		December 2022	December 2022	December 2022	GoP	1,109.15	1,109.15	907.75	907.75		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regocnition award for employees RM- Motor Vehicles	ARBDSP Division P		December 20		2022 December 2022			December 2022	GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and repocnition award for employees	ARBDSP Division P	NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement						December 2022	GoP			907.75	907.75 5,000.00		
Microfinance Services Training Expenses Training Expenses and movement Assessment cum GAD session and movement assert for employees RM-Motor Vehicles Aircon repair and reconditioning works	ARBDSP Division P		December 20		2022 December 2022			December 2022	GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reoconition award for employees RM- Motor Vehicles	ARBDSP Division P		December 20		2022 December 2022			December 2022	GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses and reported assessment cum GAD session and reporting assard for employees RM- Motor Vehicles Aircon repair and reconditioning works	ARBDSP Division P		December 20		2022 December 2022			December 2022	GoP GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and for employees RM-Motor Vehicles Aircon regar and reconditioning works LINKSFARMM	ARBDSP Division P		December 20		2022 December 2022			December 2022	GoP GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses and reported assessment cum GAD session and reporting assard for employees RM- Motor Vehicles Aircon repair and reconditioning works	ARBDSP Division P		December 20		2022 December 2022			December 2022	GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regochion award for employees RM-Motor Vehicles Aircon repair and reconditioning works LINKSFARMM Training Expenses	ARBDSP Division		December 20		2022 December 2022			December 2022	GoP GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reapchilon award for employees RM- Motor Vehicles Aircon regain and reconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training	ARBDSP Division		December 20		2022 December 2022			December 2022	GoP GoP GoP	1,109.15	1,109.15				
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regocrition award for employees RM-Motor Vehicles Aircon repair and reconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20		2022 December 2022			December 2022	GoP GoP GoP	1,109.15	1,109.15	5,000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reapcrition award for employees Aircon repair and feeconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Goria and Banaud Sites under	ARBDSP Division		December 20		2022 December 2022 2022 December 2022			December 2022	GoP GoP	1,109.15	1,109.15				
Nicrofinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reaccrition award for employees RM- Motor Vehicles Aircon regait and reconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Barsud Sites under LinkSFarMM Project (meals and snacks, lodging hird yan)	AREDSP Division N AREDSP Division N AREDSP Division N 9.	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022 2022 December 2022			December 2022	GoP GoP GoP	1,109.15	1,109.15	5,000.00	5,000.00		
Nicrofinance Services Training Expenses and reporting Argeneric Assessment cum GAD session RM. Motor Vehicles Aircon repair and reconditioning works LINKSFARMM Training Expenses Workshop for Cluster Leaders and ARBO Officers of Gioria and Banaud Sites under UnkSFARMM Project (media and snauks, lodgin, hird van).	AREDSP Division N AREDSP Division N AREDSP Division N 9.	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022 2022 December 2022	December 2022			GoP GoP GoP	1,109.15	1,109.15	5,000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reaccrition award for employees RM- Motor Vehicles Aircon regain and reconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Barsud Sias under LinkSFarMM Project (meals and snacks, lodgin hird van) Learning Sessin on Agroenteprise Developmer Linking Santholder Fammes to Market with	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022 2022 December 2022	December 2022			GoP GoP GoP	1,109.15 5,000.00 126,780.00	1,109.15 5,000.00 126,780.00	5.000.00	5,000.00		
Nicrofinance Services Training Expenses and reporting Alicon repair and reconditioning works LinkSFARMM Training Expenses Aproenterprise Sustainability Planning Training Works of Gould and Basers See under University of Cluster Leaders and ARBG Works of Goulard Basers See under University of Cluster Leaders and arbitration (Difference of Goulard Basers See under University of Goulard Basers See under University Session on Agroenterprise Developmer Learning Smalholder Farmers to Market with Microfinance (LinkSFARM) Phase 3 cum	ARBDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022 2022 December 2022	December 2022			GoP GoP GoP	1,109.15	1,109.15	5,000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reapcrition award for employees RM- Motor Vehicles Aircon regain and reconditioning works LinkSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO O'flicers of Gloria and Barsud Sites under LinkSFart/M Project (meals and anacks, lodgin hird van) Learning Session on Agroenterprise Development Linking Samilabider Famers to Market with Microfinance (LinkSFart/M) Phase 3 cum	AREDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022 2022 December 2022	December 2022			GoP GoP GoP	1,109.15 5,000.00 126,780.00	1,109.15 5,000.00 126,780.00	5.000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reapcritina ward for employees RM- Motor Vehicles Aircon repair and reconditioning works LINKSFARMM Training Expenses Vortshop for Cluster Leaders and ARBO Officers of Gloria and Banaud Sites under LinkSFarMM Project (meals and snacks, lodging, hird van) Learning Session on Agroenterprise Development LinkSFarMM Project (meals and snacks, lodging, hird van) Learning Session on Agroenterprise Development Enking Smitholder Famers to Market with Microfinance (LinkSFarMM) Phase 3 cum Famer Registration and Cluster Formation in Bansud Site (meals and snacks, lodging, hired van)	AREDSP Division AREDSP Division AREDSP Division AREDSP Division AREDSP Division AREDSP Division	NO NP-53.9 - Small Value Procurement	December 20	2 December 2	2022 December 2022 2022 December 2022	December 2022	October 2022		GoP GoP GoP GoP	1,109.15 5,000.00 126,780.00	1,109.15 5,000.00 126,780.00	5.000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session Accon repair and reconditioning works Aircon repair and reconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Bansud Sites under LinkSFarMM Project (meals and snacks, lodging hird Vanishing Smallholder Farmers to Market with Microfinance (LinkSFarMM) Phase 3 cum Farmer Registration and Cluster Formation in Bansud Site (meals and snacks, lodging, hird van)	AREDSP Division N	NO NP-53.9 - Small Value Procurement	December 20 December 20 December 20 September 20	2 December 2	2022 December 2022 2022 December 2022 2022 December 2022 2022 December 2022	December 2022 October 2022 October 2022		October 2022	GoP GoP GoP GoP	1,109.15 5.000.00 126,780.00 79,900.00	1,109.15 5,000.00 126,780.00 79,900.00	5,000.00 108,751.00 73,000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regocintion award for employees Aircon regain and reconditioning works LINKSFARMM Training Expenses Agroanterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Bansud Sites under LinkSFartMP Project (meals and snacks, lodgin, hied van) Learning Sessin on Agroenteprise Development LinkSFartMP Project (meals and snacks, lodgin, hied van) Learning Step Site Officers of Cluster Learning the Site of Vanish Site (meals and snacks, lodgin, hied van) Site (meals and snacks, lodgin, hied van)	AREDSP Division N	NO NP-53.9 - Small Value Procurement	December 20 Decemb	2 December 2	2022 December 2022 2022 December 2022 2022 December 2022 22 October 2022 May 2022	December 2022 October 2022 May 2022	October 2022 September 2022	October 2022	GoP GoP GoP GoP	1,109.15 5,000.00 126,780.00	1,109.15 5,000.00 126,780.00	5.000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and fassion award for employees RM- Moder Verbles Arcon repair and reconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Bansud Sites under LinkSFarMM Project (meals and snacks, lodgin hired Vanika Session en Agroenterprise Developmen Clunkgr Smitholder Farmers to Market with Microfinance (LinkSFarMM) Phase 3 cum Farmer Registration and Cluster Formation in Banseud Site (meals and snacks, lodging, hired van) Strategic Development and Operational Planning Seminar Workshop for MARBA (hired van, honorarium)	AREDSP Division N	NO NP-53.9 - Small Value Procurement	December 20 December 20 December 20 September 20	2 December 2	2022 December 2022 2022 December 2022 2022 December 2022 22 October 2022 May 2022	December 2022 October 2022 May 2022	October 2022	October 2022	GoP GoP GoP GoP GoP GoP	1,109.15 5.000.00 126,780.00 79,900.00	1,109.15 5,000.00 126,780.00 79,900.00	5,000.00 108,751.00 73,000.00	5,000.00		
Nicrofinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regocrition award for employees Aircon regar and reconditioning works LinkSFARMM Training Expenses Aircon regar and reconditioning works under the second of the second	ARBDSP Division N	NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement	December 20 Decemb	2 December 2	2022 December 2022 2022 December 2022 2022 December 2022 22 October 2022 May 2022	December 2022 October 2022 May 2022	October 2022 September 2022	October 2022	GoP GoP GoP GoP GoP GoP GoP	1,109.15 5,000.00 126,760.00 79,900.00 17,000.00	1,109.15 5,000.00 126,780.00 79,900.00 17,000.00	5,000.00 108,751.00 73,000.00 15,000.00	5,000.00 108,751.00 73,000.00 15,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regorition award for employees RM- Motor Vehicles Arcon regar and reconditioning works LinkSFARMM Training Expenses Argoenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Bansud Sites under LinkSFarMM Project (meals and snacks, lodgin hied val) Learning Session or Agroenterprise Developmer Linking Smatholder Farmers to Market with Microfinance (LinkSFarMM) Phase 3 cum Farmer Registration and Ocuster formation in Banual Site (meals and snacks, lodging, lined Sitrategic Development and Ocuster of analision Homer Seminar Workshop for MARBA (hired van, homorarium) Updating Session on Financing Hearty Marka Updating Session on Financing Hearty Updating Seminar Workshop for MARBA (hired van, homorarium)	AREDSP Division N	NO NP-53.9 - Small Value Procurement	December 20 December 20 December 20 September 20 May 2022 September 20	2 December 2 12 October 202 May 2022 12 September	2022 December 2022 2022 December 2022 2022 December 2022 22 October 2022 May 2022 2022 September 2022	October 2022 October 2022 May 2022 November 2022	October 2022 September 2022 November 2022	October 2022 September 2022 November 2022	GoP GoP GoP GoP GoP GoP	1,109.15 5.000.00 126,780.00 79,900.00	1,109.15 5,000.00 126,780.00 79,900.00	5,000.00 108,751.00 73,000.00	5,000.00		
Microfinance Services Training Expenses 2022 Year-end Assessment cum GAD session and regorition award for employees Arcon regar and reconditioning works LinkSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Bansud Sites under LinkSFarMM Planse Sunder LinkSFarMM Planse Agri- ment Planse Sunder LinkSFarMM Planse Sunder LinkSFarMM Planse Agri- ming Session on Financing the Agri- nenorarum) Updating Session on Financing Hearts LinkSFarMM SiFACO (meals and snacks, hired van, hirderarum)	AREDSP Division N	NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement	December 20 Decemb	2 December 2	2022 December 2022 2022 December 2022 2022 December 2022 22 October 2022 May 2022 2022 September 2022	October 2022 October 2022 May 2022 November 2022	October 2022 September 2022	October 2022	GoP GoP GoP GoP GoP GoP GoP	1,109.15 5,000.00 126,760.00 79,900.00 17,000.00	1,109.15 5,000.00 126,780.00 79,900.00 17,000.00	5,000.00 108,751.00 73,000.00 15,000.00	5,000.00 108,751.00 73,000.00 15,000.00		
Nicrofinance Services Training Expenses 2022 Year-end Assessment cum GAD session and reapcritina ward for employees RM- Motor Vehicles Aurcon repair and reconditioning works LINKSFARMM Training Expenses Agroenterprise Sustainability Planning Training Workshop for Cluster Leaders and ARBO Officers of Gloria and Banaud Sites under LinkSFarMM Project (meals and snacks, lodging, hird van) Learning Session on Agroenterprise Development Enking Santholder Fammes to Market with Microfinance (LinkSFarMM) Phase 3 cum Famer Registration and Cluster Formation in Bansud Site (meals and snacks, lodging, hired van) Strategic Development and Operational Planning Semirarium for MARBA (hired van, honorarium) Updating Session on Financing the Agri- enterprise Activities of Clustered Fammes under under Markon Site (meals and snacks, lodging, hired van)	ARBDSP Division N	NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement	December 20 December 20 December 20 September 20 May 2022 September 20	2 December 2 2 October 202 May 2022 2 September 0 Cotober 202	2022 December 2022 2022 December 2022 2022 December 2022 22 October 2022 May 2022 September 2022 2022 September 2022 22 October 2022	October 2022 October 2022 May 2022 November 2022	October 2022 September 2022 November 2022 November 2022	October 2022 September 2022 November 2022	GoP GoP GoP GoP GoP GoP GoP	1,109.15 5,000.00 126,760.00 79,900.00 17,000.00	1,109.15 5,000.00 126,780.00 79,900.00 17,000.00	5,000.00 108,751.00 73,000.00 15,000.00	5,000.00 108,751.00 73,000.00 15,000.00		

							1	1	1		1		1		1			
Rent (Motor Vehicles)																		
,																		
Coaching Session on Development and Su																		
Clustered Farmers M	Aicrofinance Providers,	ARBDSP Division	NO	NP-53.9 - Small Value Procurement									25,000.00	25,000.00	23,500.00	23,500.00		
Provide Technical As Coaching Session on	ssistance on Marketing n Agroenterprise					October 2022	October 2022	October 2022	October 2022	October 2022		GoP					+ +	
Development and Su	upply Planning, Linking of	ARBDSP Division	NO	NP-53.9 - Small Value Procurement								GoP	25,000.00	25,000.00	22,000.00	22,000.00		
Clustered Farmers M 00100 Climate Resilient Farm	According to Accor					November 2022	November 2022	November 2022	November 2022	November 2022		GOP						
000																		
Provision of Agricultura	al Extension Services and											-						
Sustainable livelihood affected areas	al Extension Services and support for disaster																	
Training Expenses																		
Hands-on Training w	vith Materials on Climate n Pig Farming for SMMB																	
and BARCO (meals a	and snacks, honorarium, pig	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		0-1-1-2000	O-tab 0000	O - t- h	No	No	No		124,800.00	124,800.00	114,450.00	114,450.00		
and breeder feeds) Training on Organic	Vegetable Production for					October 2022	October 2022	October 2022	November 2022	November 2022	November 2022	GoP						
SAMASABALATASA	AN (meals and snacks,	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		July 2022	July 2022	July 2022	September 2022	September 2022	September 2022	GoP	32,700.00	32,700.00	31,400.00	31,400.00		
Training with wateria	n) als on Establishment of	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		May 2022		May 2022	November 2022	November 2022	November 2022	GoP	98,400.00	98,400.00	97,525.00	97,525.00		
Rent (Motor Vehicles)																		
Inspection, Training of	on Operation and						1				1				+ +			
Maintenance and Tur and Machineries to the	rn-over of Farm Equipment he 2022 Beneficiaries of	ARBDSP Division	NO	NP-53.9 - Small Value Procurement									24,000.00	24,000.00	21,500.00	21,500.00		
CRFPSP						June 2022	June 2022	June 2022	July 2022	July 2022		GoP						
Supplies and Materials							+				+				+ +			
3 portable speaker wi	ith microphone and 5 heavy	100000		ND 50.0 Oracli Matur D										0.000.000		,		
duty extension wire		ARBDSP Division	NO	NP-53.9 - Small Value Procurement									3,200.00	3,200.00	5,406.00	5,406.00		
						October 2022	October 2022 December 2022	October 2022	October 2022	October 2022	October 2022	GoP						
4 Units Laptop and 6 U Other Maintenance and		ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022				GoP	16,879.50	16,879.50	28,822.66	13,618.50		
Sustainable livelihood s	support for disaster																	
affected areas (Support	t Facilities)																	
Supplies and Materials	Inits Deskton Computer	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022				GoP	35,739.00	35,739.00		28,822.66	_	
4 Units Laptop and 6 U Major Crop-based Block Enhancement (Palay)	k Farm Productivity											00	00,700.00	00,700.00		20,022.00		
Training Expenses																		
Conduct of Training of	on Climate Smart	ARBDSP Division	NO	NP-53.9 - Small Value Procurement								-	66,300.00	66,300.00	61,610.00	61,610.00		
Mechanized Rice Far Rent (Motor Vehicles)	rming for the Rice and Corn	AIGEBOI DIVISION				Mav 2022	June 2022	June 2022	September 2022	September 2022	September 2022	GoP	00,000.00	00,000.00	01,010.00	01,010.00	+ +	
																	_	
Supplies and Materials		ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022				GoP	3,366.00	3,366.00		2,700.00		
BE-SAFE (WATSAN)		ARBD3F DIVISION	NO	Ni -55.5 - Sinai Valde Frocurement		December 2022	December 2022	December 2022				GUF	3,300.00	3,300.00	-	2,700.00		
Supplies and Materials 4 Units Laptop and 6 U	Inits Deskton Computer	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022				GoP	9,256.50	9,256.50	-	7,485.00	_	
Wash Focused Enterpris	ise					Bodombor Edel	Decomber Lotte	Dootmoor Lott				00.	0,200.00	0,200.00		1,100.00		
Training Expenses	n and Actual Construction	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		February 2022	February 2022	February 2022	July 2022	August 2022	August 2022	GoP	79,825.00	79,825.00	71,815.00	71,815.00		
Supplies and Materials			NO	NP-53.9 - Small Value Procurement		December 2022		December 2022				GoP	34 402 50	34 402 50		27,740,00		
4 Units Laptop and 6 U SUB-TOTAL	UNITS DESKTOP COMPUTER	ARBDSP Division	INU	ni -55.9 - Oniali Value Procurement		December 2022	December 2022	LACCHINDER 2022					2,460,082.55	2,460,082.55	2,211,960.00	2,211,960.00		
									Tota		d Budget of Procuremer Procurement Actitvites		5,858,038.690 5	,858,038.690	5,547,010.91	5,547,010.910		
1				1		1	1	1	Tota	Savings (Total All	oted Budget - Total Con	ntract Price)		311,0	5,547,010.91	0,010,010		
OING PROCUREMENT AC	TIVITIES																	
00100 General Managemen		Support to										0.5		50.004.55		FA *** ==		
Fuel, Oil, & Lubricants COMMUNICATION		0 1 0 1	NO	Direct Contracting			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	58,601.57	58,601.57	58,601.57	58,601.57		
Tel-Landline		Support to Support to	NO	NP-53.10 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	1,406.96	1,406.96	1,406.96	1,406.96		
		Operations Division											36,900.00	36,900.00		36,900.00		
Tel-Mobile		(STOD) Support to	NO	NP-53.11 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	<u> </u>		36,900.00			
Internet		Operations Division	NO	NP-53.12 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	28,955.24	28,955.24	28,955.24	28,955.24		
Cable		(STOD) Support to	NO	NP-53.12 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	850.00	850.00	850.00	850.00		
UTILITIES		Support to					+	1	1		+				+ +			
Electric Supply		Operations Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	75,683.67	75,683.67	75,683.67	75,683.67		
Electric Supply		(STOD) Support to	UNI	Ni -55.9 - Small Value Procurement			December 2022	December 2022	December 2022	Debeniuel 2022	December 2022	GUP			/ 3,083.0/			
			1	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	19,787.00	19,787.00	19,787.00	19,787.00		
Water Supply		Operations Division (STOD)	NO									1						
Water Supply		(STOD)	NO										222 104 44	222 104 44	222 104 11	222.104.44		
Water Supply SUB-TOTAL		(STOD)	NO										222,184.44	222,184.44	222,184.44	222,184.44		
Water Supply		(STOD)	NO							Total Allote	a Budget of Procuremen	nt Activities	222,184.44		222,184.44	222,184.44		
Water Supply SUB-TOTAL		(STOD)	NO							I Contract Price of	d Budget of Procuremer Procurement Actitvites oted Budget - Total Con	Conducted		222,184.44	222,184.44	222,184.44 222,184.44		



Recommended for Approval by:





(Department of Agrarian Reform) Procurement Monitoring Report for the 2nd Semester, 2022

Code	Procurement		Procurement			Actual Procu	rement Activity				Source	A	ABC (PhP)	C	ontract Cost (PhP)		List of Invited		Date of Rec	eipt of Invitation		Remarks
(PAP)	Project	End-User an Early Procur ement		Bid Evaluation	Post Date of BAC Qual Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	of Funds	Total	MOOE CO	Total	MOOE	CO	Observers	Conf		f Evaluati Qu	ost Deliver ual y/ Comple	(Explaining changes from the APP)
		Activit			Award																tion/	APP)
	ED PROCUREMENT ACTIVITIES																					
10000010 0001000	General Management & Supervision (GMS)																					L
	Training Expenses	Support to												-								<u> </u>
	Training Cost for Public Service Values Program		/alue Procurement		August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	GoP	33,932.00	33,932.00	33,932.00	33,932.00							ļ
	Dry Chemical Type, (4) 2.5 -lbs Dry	Support to Operations Division																				
	Chemical Type	(STOD) NO NP-53.9 - Small V	/alue Procurement		July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	GoP	8,000.00	8,000.00	7,700.00	7,700.00							
	SUB-TOTAL Land Tenure Security Program (LTSP)											41,932.00	41,932.00	41,632.00	41,632.00		-					<u> </u>
31010010 0004000	POST - LAND DISTRIBUTION																					ļ
	ARB Installation																					<u> </u>
	RM- Motor Vehicles Brake Master for ISUZU Wrangler Engine #C190-680775	Land Tenure Security Program (LTSP) NO Division NP-Small Value P	Procurement		September 2022	2 September 2022	September	September 2022	September 2022	September	GoP	3,000.00	3,000.00	2,600.00	2,600.00							
	SUPERVISION AND MANAGEMENT	Land Tenure Security																				<u> </u>
	Quarterly Meeting of LTID	Program (LTSP) NO Division NP-Small Value P	Procurement			October 2022	October 2022	October 2022	October 2022	October 2022	GoP	3,600.00	3,600.00	3,600.00	3,600.00							
	Supplies and Materials Common Supplies	Land Tenure Security Program (LTSP) NO									GoP	9,137.00	9,137.00	9,137.00	9,137.00							
	SUB-TOTAL	Division NP-Small Value P	Procurement			October 2022	October 2022	October 2022	October 2022	October 2022		15,737.00	15,737.00	15,337.00	15,337.00							
	AGRARIAN JUSTICE DELIVERY																					
	PROGRAM																					L
32010010	Referral Cases																					<u> </u>
	Common Supplies SUB-TOTAL	ALS Division NO NP-53.10 - Smal	Il Value Procurement			October 2022	October 2022	October 2022	October 2022	October 2022	GoP	7,051.33 7,051.33	7,051.33 7,051.33	7,051.33 7,051.33	7,051.33 7,051.33							
33010010	Agranan Keronn benencianes												7,001.00	7,031.33	7,001.00							<u> </u>
33010010	Development and Containability Decarage																					<u> </u>
0001000	Monitoring and Evaluation Buhay sa Gulay																					<u> </u>
	Other Supplies and Materials Expenses	ARBDSP Division NO NP-53.9 - Small V	(alua Proguramont		Ortobar 2022	Ortabas 2022	Ontabas 2022	Ostabas 2022	Ostabas 2022	Ontables 2022	0.0	15.196.00	15,196.00	15,196.00	15,196.00							
	Repair and Maintenance	ARBDSP Division NO NP-53.9 - Small V	Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	15,196.00	15,196.00	15,196.00	15,196.00							
	ITEMA	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	6,000.00	6,000.00	5,750.00	5,750.00							<u> </u>
	Comm. Equipment Smartphone for the conduct of IT-EasY	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	14,999.00	14,999.00	14,838.94	14,838.94							<u> </u>
	Other Supplies and Materials Expenses	ARBDSP Division NO NP-53.9 - Small V										2,548.57	2,548.57	2,548.57	2,548.57							——
	Common Supplies		alde i localement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	2,040.07	2,040.07	-	2,040.07							
33010010 0003000	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)																					
	Development of ARBOs																					L
	Other Supplies and Materials Expenses Common Supplies	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	769.00	769.00	769.00	769.00							
	Development of Products/ Services Other Supplies and Materials Expenses									+	GoP					-						
	Common Supplies	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022		1,223.67	1,223.67	1,223.67	1,223.67							
	VLFED Other Supplies and Materials Expenses	NP-53.9 - Small V	/alue Procurement																			
	Common Supplies	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	2,021.60	2,021.60	2,021.60	2,021.60							L
	PBD Lawyering Other Supplies and Materials Expenses										+ $+$					-				+		<u> </u>
	Common Supplies	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	1,014.17	1,014.17	1,014.17	1,014.17							<u> </u>
	Other Supplies and Materials Expenses																					
	Common Supplies LINKSFARMM SARO #3	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	21,609.00	21,609.00	21,609.00	21,609.00	-				+		<u> </u>
	TRAININGS AND SEMINARS															1						
	Delivery of meals and snacks - updating session on financing the agri-enterprises activities of clustered farmers under Linksfarmm of Salcedo Irrigators	ARBDSP Division NO NP-53.9 - Small V	/alue Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	10,900.00	10,900.00	10,900.00	10,900.00							

					_									
Payment of supplies - Updating Session														
on Financing the Agri-Enterprises ARBDSP Divis	on NO	NP-53.9 - Small Value Procurement					No		600.00	600.00	600.00	600.00		
activities of clustered farmers under Linksfarmm of SIFAGCO				November 2022	November 2022	November 2022	November 2022 2022							
Payment of supplies and cellcard -			November 2022	November 2022	2022	2022	November 2022 2022	GoP						
Undeting Consists on financian the anti-														
enterprise activities of clustered farmers	on NO	D NP-53.9 - Small Value Procurement			December	December	December		500.00	500.00	500.00	500.00		
under Linksfarmm of SIFAGCO			December 2022	December 2022	2022	2022	December 2022 2022	GoP						
SUB-TOTAL									77,381.01	77,381.01	76,970.95	76,970.95		
20000000 SUPPORT TO OPERATIONS														
Policy Formulation, Planning, Monitoring and SUPPORT TO														
200000100 Evaluation, Information Management and	N	NP-53.9 - Small Value Procurement												
Systems Development														
SARO# 004														-
TRAININGS AND SEMINARS					Maria and an	N	Newsel						 	 -
Hired Van Internal Quality Audit on SUPPORT TO November 22, 2022 OPERATIONS	NO	NP-53.9 - Small Value Procurement		November 2022	November 2022	November 2022	November 2022 2022	C-D	7,500.00	7,500.00	7,500.00	7,500.00		
Meals and Snacks for deliberation of SUPPORT TO				November 2022	November	November	November 2022 November	GUP						
Vacant Positions Nov 25, 2022 OPERATIONS	N	D NP-53.9 - Small Value Procurement		November 2022	2022	2022	November 2022 2022	GoP	14,000.00	14,000.00	13,535.00	13,535.00		
Plaque of recognition for the Loyalty SUPPORT TO		NP-53.9 - Small Value Procurement			December	December			19.000.00	19.000.00	18.430.00	18.430.00		
Awards OPERATIONS	INC	NP-53.9 - Small Value Procurement		December 2022	2022	2022		GoP	19,000.00	19,000.00	16,430.00	16,430.00		
SUPPLIES AND MATERIALS														
2 rolls of Cable Tie SUPPORT TO	N	NP-53.9 - Small Value Procurement			December	December			6,000.00	6,000.00	5,712.00	5,712.00		
OPERATIONS				December 2022	2022	2022		GoP						
2 Yards by 30 yards; 2 Yards width SUPPORT TO	N	NP-53.9 - Small Value Procurement		Docomber 2022	December 2022	December 2022		0-0	8,000.00	8,000.00	7,680.00	7,680.00		
Linoleum for Cluster 1 OPERATIONS REPAIR AND MAINTENANCE				December 2022	2022	2022	+	GoP			+			
				1	1		1 1				1			+
T I OTO E OTO SUFFORTIO	N	NP-53.9 - Small Value Procurement		1	December	December	1		28,000.00	28,000.00	27,500.00	27,500.00		
766 Jeephey Type-Isuzu-C190 Engine) SBX OPERATIONS				December 2022	2022	2022	1	GoP				,		
Transmission surplus for Toyota Hi-Lux SUPPORT TO	NI	NP-53.9 - Small Value Procurement			November	November	November		65,000.00	65,000.00				
(SGP 831) OPERATIONS		5 INP-53.9 - Small Value Procurement		November 2022	2022	2022	November 2022 2022	GoP	65,000.00	65,000.00	-			
General Servicing Repair of Leak - SUPPORT TO	NO	NP-53.9 - Small Value Procurement			November	November	November		12,500.00	12,500.00	12,500.00	12,500.00		
Airconditioning SLB 199 OPERATIONS				November 2022	2022	2022	November 2022 2022	GoP	12,000.00	12,000.00	12,000.00	12,000.00		_
SARO# 006 SUPPLIES AND MATERIALS														
7 Office Table 4 Executive Table 40														
Units of Suburi Chair and 4 Steeluphs SUPPORT TO					December	December			53.446.70	53.446.70	40.697.60	40.697.60		
Chair OPERATIONS			December 2022	December 2022	2022	2022		GoP	00,110.10	00,110.10	10,001.00	10,001.00		
SUBBORT TO			Booombor Eole	DOCOMBON 2022	December	December		00	45 000 00	45.000.00	44,000,00	44,000,00		-
10 Units of Emergency lights OPERATIONS	N		December 2022	December 2022	2022	2022		GoP	15,000.00	15,000.00	14,900.00	14,900.00		
2 White Board 2.5mx1.2m; 2 Bulletin SUPPORT TO														
Board 4mx8m; 1 Bulletin Board 3ftx2ft OPERATIONS					December	December			31,900.00	31,900.00	31,900.00	31,900.00		
and 1 White board 2x3			December 2022	December 2022	2022	2022		GoP						
2 Units LED Smart Television 42inches SUPPORT TO OPERATIONS			D	D	December 2022	December		GoP	29,700.00	29,700.00	29,700.00	29,700.00		
REPAIR AND MAINTENANCE			December 2022	December 2022	2022	2022		GoP						
SUPPORT TO					December	December								
3SM Battery for Toyota Hi-Lux OPERATIONS			December 2022	December 2022	2022	2022		GoP	7,000.00	7,000.00	6,300.00	6,300.00		
ARIE SARO# 006														-
7 Office Table, 1 Executive Table, 10														
Units of Swivel Chair, and 4 Stackable					December	December			49,553.30	49,553.30	37,729.95	37,729.95		
Chair			December 2022	December 2022	2022	2022		GoP						
SUB-TOTAL									346,600.00	346,600.00	254,084.55	254,084.55		
						То	tal Alloted Budget of Procurem	ent Activities	488,701.340	488,701.340				
						Total Contrac	t Price of Procurement Actitvite	s Conducted	100,101010	100,1011010	395,075.83	395,075.830		-
										1		,		
						Total Savings	(Total Alloted Budget - Total Co	ontract Price)						
					1				<u>г</u>	93,625	.51			
ON-GOING PROCUREMENT ACTIVITIES							1							
UN GOING FROCOREPIENT ACTIVITIES														+
					-		1							
							1 1				1 1			+
				1			1				1			1
SUB-TOTAL									#REF!	#REF!	#REF!	#REF!		
						_	<u> </u>					-		
				L										
							tal Alloted Budget of Procurem			#REF!				
						Total Contrac	t Price of Procurement Actitvite (Total Alloted Budget - Total Co	s conducted		#REI		#REF!		
						i otai savings	(i otal Alloted Budget - 1 otal Co	nuact Price)	I	#RE	F1			

Prepared b CHRISTINE L. DEQUIROS BAC Secretariat

Recommended for Approval by:

APPROVED:

ENGR. RØGELIO D. MADARCOS Head of the Procuring Entity

Hbakide. REMELYN A. BABIDA BAC Chairperson

(Department of Agrarian Reform) Procurement Monitoring Report for the 2nd Semester, 2022

Code	Procurement	PMO/	Is this	an Mode of Procurement			Actu	al Procurement Activit	v			Source	Δ	BC (PhP)	0	ontract Cost (PhP)	List of Invited	Date	of Receipt	of Invitatio	0	Remarks
(PAP)	Project	End-User	Early	y .	Bid Evaluation	Post Date of BAC	Notice of Award			Delivery/ Completion	Inspection &	of Funds	Total	MOOE	CO Total	MOOE CO	Observers Pre-bio		Sub/Op		Post Del	(Explaining
			Procure ent Activity		Bid Evaluation	Qual Resolution Recommending Award	Notice of Award	Contract signing	Notice to Proceed	Derivery/ Completion	Acceptance		Total	MODE		MODE CO	Conf	ty Check	en of	Evaluat C ion	Qual y	y/ from the mple APP) on/
	ED PROCUREMENT ACTIVITIES																					
0001000	General Management & Supervision (GMS) SARO#14																					
	SUPPLIES AND MATERIALS																					
		Support to																				
	2 Units of Aircon Window Type	Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	62,000.00	62,000.00	56,000.00	56,000.00						
		Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	14,057.64	14,057.64	10,750.00	10,750.00						
	REPAIR AND MAINTENANCE																					
		Support to																				
	General wiring with labor SGP 823	Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	21,000.00	21,000.00	21,000.00	21,000.00						
	Repair & replace some parts of airconditioning -	Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	24,600.00	24,600.00	24,150.00	24,150.00						
	Repair & replace some parts of airconditioning -	Support to Operations Division	NO			December 2022	December 2022	December 2022	December 2022			GoP	49,900.00	49,900.00	49,900.00	49,900.00						
		(STOD)	NU	NP-53.10 - Small Value Procurement																		
	SARO#01	Support to																				
	1 Unit of DSLR Camera	Operations Division	NO	NP-53.10 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	14,985.00	14,985.00	14,942.00	14,942.00						
	Land Tenure Security Program (LTSP) SUPERVISION AND MANAGEMENT												186,542.64	186,542.64	176,742.00	176,742.00						
	SUPERVISION AND MANAGEMENT SARO #11																					
	2022 Year End Assessment cum GAD session and recognition award for employees	Land Tenure Securit Program (LTSP)	NO	NP-Small Value Procurement		December 2022	December 2022	December 2022	December 2022	December 2022	December 2022		261,796.30	261,796.30	214,200.00	214,200.00						
	SUB-TOTAL	Division									-		261,796.30	261,796.30	214,200.00	214,200.00						
33010010 0001000	Agrarian Reform Beneficiaries Development and Sustainability Program.																					
	SOCIAL INFRASTRUCTURE BUILDING																					
	BARBD SARO # 6																					
	Training Expenses Learning Session for ARBO Federation																					
	Building and Strengthening	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	GoP	6,880.00	6,880.00	6,850.00	6,850.00						
	Supplies and Materials 4 Units Laptop and 6 Units Desktop	ARBDSP Division	NO	NP-53.9 - Small Value Procurement									4,405.50	4,405.50	3,550.00	3,550.00						
33010010	Enterprise Development, Economic and					December 2022	December 2022	December 2022	December 2022			GOP										
	LINKSFARMM SARO #3																					
	Supplies and Materials		NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			0-0	5,593.50	5,593.50	4,500.00	4 500.00						
	Updating Session on Financing the Agri-	ARBDSP Division	NU	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	5,593.50	5,593.50	4,500.00	4,500.00						
	enterprise Activities of Clustered Farmers under LinkSFarMM of SIFAGCO (meals and snacks, hired van. supplies. cellcard)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	November 2022	November 2022	November 2022	GoP	12,000.00	12,000.00	12,000.00	12,000.00						
	LINKSFARMM SARO #9 Supplies and Materials					+ +						+ +					├ ──	-	$ \rightarrow $		-+	
	4 Units Laptop and 6 Units Desktop	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	2,623.50	2,623.50	2,100.00	2,100.00						
	APCP SARO #4 Supplies and Materials														-						\pm	
	4 Units Laptop and 6 Units Desktop	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	16,384.50 47,887,00	16,384.50 47,887.00	13,228.00 42,228.00	13,228.00 42,228.00					-+	
20000000	SUPPORT TO OPERATIONS														12,220,00							_
20000010 0002000	ARIE SARO #8																					
	Meals and snacks for competency based assessment on AJD and LTS	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			September 2022	September 2022	September 2022	September 2022	September 2022	GoP	20,000.00	20,000.00	19,780.00	19,780.00						
	SUB-TOTAL												20,000.00	20,000.00	19,780.00	19,780.00						
										Total Alloted Budget	of Procuremen	nt Activities		516,225.940							\pm	
									Total Con Total Savi	tract Price of Procurem ngs (Total Alloted Budg	ent Actitvites (Conducted		I	452,950.00 63,275.94	452,950.000	<u> </u>		\vdash		-+	
UN-GOIN	G PROCUREMENT ACTIVITIES																				_	-
																						-
			-		+	+						+					+		\square			
		1					+	+	+			+					t	+			$\rightarrow +$	
												·					•					



Recommended for Approval by:



REMELYNA. BABIDA BAC Chairperson



ENGR. ROGICIO D. MADARCOS Head of the Procuring Entity

(Department of Agrarian Reform) Procurement Monitoring Report for the 2nd Semester, 2022

Code	Procurement	PMO/	Is this an	Mode of Procurement			Acti	ual Procurement Activity	y			Source	Α	BC (PhP)		Contract Cost (PhP)	List of Invited		Date of	f Receipt	of Invitation		Remar
(PAP)	Project	End-User	Early Procurem ent Activity?		Bid Evaluation	Post Date of BAC Qual Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	of Funds	Total	MOOE	CO Total	MOOE CO	Observers	Pre-bid Conf	Eligibili S ty Check	Sub/Op en of Bids	Bid Pos Evaluat Qua ion	st Delive al y/ Compl tion/	le APP)
	ED PROCUREMENT ACTIVITIES																						1 1
3010010 0001000	Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)																						
010010	Climate Resilient Farm Productivity																					—	+
	SARO # 2- ARF Resilient Agrarian Reform Communities												360,000.00	360,000.00	328,125.00	328,125.00						—	
	(SuRe ARCs Project)- 6 pieces live sow Resilient Agrarian Reform Communities			NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP	300,000.00	300,000.00	220,000.00	220,000.00						—	
	(SuRe ARCs Project)- 1 unit shredder	ARBDSP Division	NO	NP-53.9 - Small Value Procurement		December 2022	December 2022	December 2022	December 2022			GoP		500,000.00	220,000.00	220,000.00						—	+
	SUB-TOTAL												660,000.00	660,000.00	548,125.00	548,125.00							
	· · ·								Total Cor	Total Alloted Budget tract Price of Procurer	of Procurement ment Actitvites C	Activities onducted	660,000.000	660,000.000	548,125.00	548,125.000							
									Total Sav	ings (Total Alloted Bud	get - Total Contr	ract Price)			111,875.00								
GOIN	G PROCUREMENT ACTIVITIES																						_
-00110																							_
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												GoP										_	-
												GoP											
													•	-		-							
																						_	_
												GoP GoP										_	
												GoP	660,000.00	660,000.00	548,125.00	548,125.00							—
												GoP										+	+
																							+
												GoP							+			—	+
																						—	+
												GoP GoP	360,000.00 300,000.00		328,125.00 220,000.00	220,000.00							<u> </u>
	SUB-TOTAL												660,000.00	660,000.00	548,125.00	548,125.00							1
										Total Alloted Budget	of Procurement	Activities		660,000.00									
									Total Cor	tract Price of Procurer	on rocurement	Activities		000,000.00		548,125.00	-						

Recommended for Approval by:

Prepared by: CHRISTINE/L. DEQUIROS BAC Secretariat

Hoof Se REMELYN A. BABIDA BAC Chairperson

APPROVED: ENGR. ROGELIO D. MADARCOS Head of the Procuring Entity