











Prepared by:

  
CHRISTINE L. DEQUIROS  
BAC Secretariat

Recommended for Approval by:

  
REMELYN A. BABIDA  
BAC Chairperson

APPROVED:


  
ENGR. ROGELIO D. MADARCOS  
Head of the Procuring Entity

ANNEX B


(Department of Agrarian Reform) Procurement Monitoring Report for the 2nd Semester, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity								Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Deliver y/ Completion	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																											
10000010 0001000	<b>General Management &amp; Supervision (GMS)</b>																										
	<b>Training Expenses</b>																										
	Training Cost for Public Service Values Program	Support to Operations Division (STOD)	NO	NP-53.9 - Small Value Procurement		August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	GoP	33,932.00	33,932.00		33,932.00	33,932.00									
	<b>Repair and Maintenance</b>																										
	Refill of Fire Extinguisher (10) 10-lbs Dry Chemical Type, (4) 2.5 -lbs Dry Chemical Type	Support to Operations Division (STOD)	NO	NP-53.9 - Small Value Procurement		July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	July 2022	GoP	8,000.00	8,000.00		7,700.00	7,700.00									
	<b>SUB-TOTAL</b>													<b>41,932.00</b>	<b>41,932.00</b>		<b>41,632.00</b>	<b>41,632.00</b>									
31010010 0004000	<b>Land Tenure Security Program (LTSP)</b>																										
	<b>POST - LAND DISTRIBUTION</b>																										
	<b>ARB Installation</b>																										
	<b>RM- Motor Vehicles</b>																										
	Brake Master for ISUZU Wrangler Engine #C190-680775	Land Tenure Security Program (LTSP) Division	NO	NP-Small Value Procurement		September 2022	September 2022	September 2022	September 2022	September 2022	September 2022	September 2022	GoP	3,000.00	3,000.00		2,600.00	2,600.00									
	<b>SUPERVISION AND MANAGEMENT</b>																										
	Quarterly Meeting of LTID	Land Tenure Security Program (LTSP) Division	NO	NP-Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	3,600.00	3,600.00		3,600.00	3,600.00									
	<b>Supplies and Materials</b>																										
	Common Supplies	Land Tenure Security Program (LTSP) Division	NO	NP-Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	9,137.00	9,137.00		9,137.00	9,137.00									
	<b>SUB-TOTAL</b>													<b>15,737.00</b>	<b>15,737.00</b>		<b>15,337.00</b>	<b>15,337.00</b>									
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>																										
32010010	<b>Referral Cases</b>																										
	Common Supplies	ALS Division	NO	NP-53.10 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	7,051.33	7,051.33		7,051.33	7,051.33									
	<b>SUB-TOTAL</b>													<b>7,051.33</b>	<b>7,051.33</b>		<b>7,051.33</b>	<b>7,051.33</b>									
33010010 0001000	<b>Supervision, Management, and Monitoring and Evaluation</b>																										
	<b>Buhay sa Gulay</b>																										
	<b>Other Supplies and Materials Expenses</b>																										
	Common Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	15,196.00	15,196.00		15,196.00	15,196.00									
	<b>Repair and Maintenance</b>																										
	Pressure Plate, Clutch Fork, Fitman Arm, Tie Rod for SGP 823	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	6,000.00	6,000.00		5,750.00	5,750.00									
	<b>ITEMA</b>																										
	<b>Comm. Equipment</b>																										
	Smartphones for the conduct of IT-EasY	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	14,999.00	14,999.00		14,838.94	14,838.94									
	<b>Other Supplies and Materials Expenses</b>																										
	Common Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	2,548.57	2,548.57		2,548.57	2,548.57									
33010010 0003000	<b>Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)</b>																										
	<b>Development of ARBOs</b>																										
	<b>Other Supplies and Materials Expenses</b>																										
	Common Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	769.00	769.00		769.00	769.00									
	<b>Development of Products/ Services</b>																										
	<b>Other Supplies and Materials Expenses</b>																										
	Common Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	1,223.67	1,223.67		1,223.67	1,223.67									
	<b>VLFED</b>																										
	<b>Other Supplies and Materials Expenses</b>																										
	Common Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	2,021.60	2,021.60		2,021.60	2,021.60									
	<b>PBD Lawyering</b>																										
	<b>Other Supplies and Materials Expenses</b>																										
	Common Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	1,014.17	1,014.17		1,014.17	1,014.17									
	<b>LINKSFARMM</b>																										
	<b>Other Supplies and Materials Expenses</b>																										
	Common Supplies	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	21,609.00	21,609.00		21,609.00	21,609.00									
	<b>LINKSFARMM SARO #3</b>																										
	<b>TRAININGS AND SEMINARS</b>																										
	Delivery of meals and snacks - updating session on financing the agri-enterprises activities of clustered farmers under Linksfarm of Salcedo Irrigators	ARBDS Division	NO	NP-53.9 - Small Value Procurement		October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	October 2022	GoP	10,900.00	10,900.00		10,900.00	10,900.00									

	Payment of supplies - Updating Session on Financing the Agri-Enterprises activities of clustered farmers under Linksfarm of SIFAGCO	ARBDS Division	NO	NP-53.9 - Small Value Procurement			November 2022	November 2022	November 2022	November 2022	November 2022	GoP	600.00	600.00	600.00	600.00																						
	Payment of supplies and celcard - Updating Session on financing the agri-enterprise activities of clustered farmers under Linksfarm of SIFAGCO	ARBDS Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	500.00	500.00	500.00	500.00																						
<b>SUB-TOTAL</b>													<b>77,381.01</b>	<b>77,381.01</b>	<b>76,970.95</b>	<b>76,970.95</b>																						
200000000	<b>SUPPORT TO OPERATIONS</b>																																					
200000100	Policy Formulation, Planning, Monitoring and Evaluation, Information Management and Systems Development	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement																																		
	<b>SAROS 004</b>																																					
	<b>TRAININGS AND SEMINARS</b>																																					
	Hired Van Internal Quality Audit on November 22, 2022	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			November 2022	November 2022	November 2022	November 2022	November 2022	GoP	7,500.00	7,500.00	7,500.00	7,500.00																						
	Meals and Snacks for deliberation of Vacant Positions Nov 25, 2022	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			November 2022	November 2022	November 2022	November 2022	November 2022	GoP	14,000.00	14,000.00	13,535.00	13,535.00																						
	Plaque of recognition for the Loyalty Awards	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	19,000.00	19,000.00	18,430.00	18,430.00																						
	<b>SUPPLIES AND MATERIALS</b>																																					
	2 rolls of Cable Tie	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	6,000.00	6,000.00	5,712.00	5,712.00																						
	2 Yards by 30 yards; 2 Yards width Linoleum for Cluster 1	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	8,000.00	8,000.00	7,680.00	7,680.00																						
	<b>REPAIR AND MAINTENANCE</b>																																					
	Surplus transmission for (Wrangler Jeepney Type-Isuzu-C190 Engine) SBX 799	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	GoP	28,000.00	28,000.00	27,500.00	27,500.00																						
	Transmission surplus for Toyota Hi-Lux (SGP 831)	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			November 2022	November 2022	November 2022	November 2022	November 2022	GoP	65,000.00	65,000.00																								
	General Servicing Repair of Leak - Airconditioning SLB 199	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			November 2022	November 2022	November 2022	November 2022	November 2022	GoP	12,500.00	12,500.00	12,500.00	12,500.00																						
	<b>SAROS 006</b>																																					
	<b>SUPPLIES AND MATERIALS</b>																																					
	7 Office Table, 1 Executive Table, 10 Units of Swivel Chair, and 4 Stackable Chair	SUPPORT TO OPERATIONS	NO				December 2022	December 2022	December 2022	December 2022	December 2022	GoP	53,446.70	53,446.70	40,697.60	40,697.60																						
	10 Units of Emergency lights	SUPPORT TO OPERATIONS	NO				December 2022	December 2022	December 2022	December 2022	December 2022	GoP	15,000.00	15,000.00	14,900.00	14,900.00																						
	2 White Board 2.5m x 1.2m; 2 Bulletin Board 4m x 8m; 1 Bulletin Board 3ft x 2ft and 1 white board 2x3	SUPPORT TO OPERATIONS	NO				December 2022	December 2022	December 2022	December 2022	December 2022	GoP	31,900.00	31,900.00	31,900.00	31,900.00																						
	2 Units LED Smart Television 42 inches	SUPPORT TO OPERATIONS	NO				December 2022	December 2022	December 2022	December 2022	December 2022	GoP	29,700.00	29,700.00	29,700.00	29,700.00																						
	<b>REPAIR AND MAINTENANCE</b>																																					
	3SM Battery for Toyota Hi-Lux	SUPPORT TO OPERATIONS	NO				December 2022	December 2022	December 2022	December 2022	December 2022	GoP	7,000.00	7,000.00	6,300.00	6,300.00																						
	<b>ARIE SAROS 006</b>																																					
	7 Office Table, 1 Executive Table, 10 Units of Swivel Chair, and 4 Stackable Chair	SUPPORT TO OPERATIONS	NO				December 2022	December 2022	December 2022	December 2022	December 2022	GoP	49,553.30	49,553.30	37,729.95	37,729.95																						
<b>SUB-TOTAL</b>													<b>346,600.00</b>	<b>346,600.00</b>	<b>254,084.55</b>	<b>254,084.55</b>																						
													<b>Total Alloted Budget of Procurement Activities</b>		<b>488,701.340</b>	<b>488,701.340</b>																						
													<b>Total Contract Price of Procurement Actitvites Conducted</b>				<b>395,075.83</b>	<b>395,075.830</b>																				
													<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>				<b>93,625.51</b>																					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																						
<b>SUB-TOTAL</b>													<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>																						
													<b>Total Alloted Budget of Procurement Activities</b>				<b>#REF!</b>																					
													<b>Total Contract Price of Procurement Actitvites Conducted</b>						<b>#REF!</b>																			
													<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>				<b>#REF!</b>																					

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 CHRISTINE L. DEQUIROS  
 BAC Secretariat

Recommended for Approval by:  
  
 REMELYN A. BABIDA  
 BAC Chairperson

APPROVED:  
  
 ENGR. ROGELIO D. MADARCOS  
 Head of the Procuring Entity



ANNEX B

(Department of Agrarian Reform) Procurement Monitoring Report for the 2nd Semester, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Op m of Bids	Bid Evaluation	Post Qual	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
10000010 0001000	General Management & Supervision (GMS) SARO#14																									
<b>SUPPLIES AND MATERIALS</b>																										
	2 Units of Aircon Window Type	Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	62,000.00	62,000.00		56,000.00	56,000.00								
	9 pieces SSD Drive 512GB for desktop-CPU	Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	14,057.64	14,057.64		10,750.00	10,750.00								
<b>REPAIR AND MAINTENANCE</b>																										
	General wiring with labor SGP 823	Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	21,000.00	21,000.00		21,000.00	21,000.00								
	Repair & replace some parts of airconditioning - SGP 823	Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	24,600.00	24,600.00		24,150.00	24,150.00								
	Repair & replace some parts of airconditioning - SBX 766	Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	49,900.00	49,900.00		49,900.00	49,900.00								
<b>SARO#01</b>																										
	1 Unit of DSLR Camera	Support to Operations Division (STOD)	NO	NP-53.10 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	14,985.00	14,985.00		14,942.00	14,942.00								
<b>SUB-TOTAL</b>																										
														<b>186,542.64</b>	<b>186,542.64</b>		<b>176,742.00</b>	<b>176,742.00</b>								
<b>Land Tenure Security Program (LTSP)</b>																										
<b>SUPERVISION AND MANAGEMENT SARO #11</b>																										
	2022 Year End Assessment cum GAD session and recognition award for employees	Land Tenure Security Program (LTSP) Division	NO	NP-Small Value Procurement			December 2022	December 2022	December 2022	December 2022	December 2022	December 2022		261,796.30	261,796.30		214,200.00	214,200.00								
<b>SUB-TOTAL</b>																										
														<b>261,796.30</b>	<b>261,796.30</b>		<b>214,200.00</b>	<b>214,200.00</b>								
33010010 0001000	Agrarian Reform Beneficiaries Development and Sustainability Program																									
<b>SOCIAL INFRASTRUCTURE BUILDING</b>																										
<b>BARBD SARO # 6</b>																										
<b>Training Expenses</b>																										
	Learning Session for ARBO Federation Building and Strengthening	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement			August 2022	August 2022	August 2022	August 2022	August 2022	August 2022	GoP	6,880.00	6,880.00		6,850.00	6,850.00								
<b>Supplies and Materials</b>																										
	4 Units Laptop and 6 Units Desktop	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	4,405.50	4,405.50		3,550.00	3,550.00								
33010010	Enterprise Development, Economic and																									
<b>LINKSFARMM SARO #3</b>																										
<b>Supplies and Materials</b>																										
	4 Units Laptop and 6 Units Desktop	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	5,593.50	5,593.50		4,500.00	4,500.00								
	Updating Session on Financing the Agri-enterprise Activities of Clustered Farmers under LinkSFARMM of SIFAGCO (meals and snacks, hired van, supplies, cellcard)	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement			October 2022	October 2022	October 2022	November 2022	November 2022	November 2022	GoP	12,000.00	12,000.00		12,000.00	12,000.00								
<b>LINKSFARMM SARO #9</b>																										
<b>Supplies and Materials</b>																										
	4 Units Laptop and 6 Units Desktop	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	2,623.50	2,623.50		2,100.00	2,100.00								
<b>ARCP SARO #4</b>																										
<b>Supplies and Materials</b>																										
	4 Units Laptop and 6 Units Desktop	ARBDSPP Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	16,384.50	16,384.50		13,228.00	13,228.00								
<b>SUB-TOTAL</b>																										
														<b>47,887.00</b>	<b>47,887.00</b>		<b>42,228.00</b>	<b>42,228.00</b>								
20000000	SUPPORT TO OPERATIONS																									
20000010 0002000	ARIE SARO #8	SUPPORT TO OPERATIONS	NO	NP-53.9 - Small Value Procurement			September 2022	September 2022	September 2022	September 2022	September 2022	September 2022	GoP	20,000.00	20,000.00		19,780.00	19,780.00								
<b>SUB-TOTAL</b>																										
														<b>20,000.00</b>	<b>20,000.00</b>		<b>19,780.00</b>	<b>19,780.00</b>								
														<b>516,225.940</b>	<b>516,225.940</b>		<b>452,950.00</b>	<b>452,950.000</b>								
														<b>Total Alloted Budget of Procurement Activities</b>												
														<b>Total Contract Price of Procurement Activities Conducted</b>												
														<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>				<b>63,275.94</b>								
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																										




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(Department of Agrarian Reform) Procurement Monitoring Report for the 2nd Semester, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual		Delivery/ Completion		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
33010010	<b>Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)</b>																												
33010010	<b>Climate Resilient Farm Productivity</b>																												
	<b>SARO # 2 - ARF</b>																												
	Resilient Agrarian Reform Communities (SuRe ARCs Project)- 6 pieces live sow	ARBDSP Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	360,000.00	360,000.00														
	Resilient Agrarian Reform Communities (SuRe ARCs Project)- 1 unit shredder	ARBDSP Division	NO	NP-53.9 - Small Value Procurement			December 2022	December 2022	December 2022	December 2022			GoP	300,000.00	300,000.00														
<b>SUB-TOTAL</b>														<b>660,000.00</b>	<b>660,000.00</b>		<b>548,125.00</b>	<b>548,125.00</b>											
<b>Total Alloted Budget of Procurement Activities</b>														<b>660,000.00</b>	<b>660,000.00</b>		<b>548,125.00</b>	<b>548,125.00</b>											
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>548,125.00</b>	<b>548,125.00</b>											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																			<b>111,875.00</b>										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
<b>SUB-TOTAL</b>														<b>660,000.00</b>	<b>660,000.00</b>		<b>548,125.00</b>	<b>548,125.00</b>											
<b>Total Alloted Budget of Procurement Activities</b>														<b>660,000.00</b>	<b>660,000.00</b>		<b>548,125.00</b>	<b>548,125.00</b>											
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>548,125.00</b>	<b>548,125.00</b>											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																			<b>111,875.00</b>										

Prepared by:  
  
 CHRISTINE L. DEQUIROS  
 BAC Secretariat

Recommended for Approval by:  
  
 REMELYN A. BABIDA  
 BAC Chairperson

APPROVED:  
  
 ENGR. ROGELIO D. MADARCOS  
 Head of the Procuring Entity