

**DAR Western Samar Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Available at PS DBM</b>									<b>501,746.11</b>	<b>501,746.11</b>		
5029903000	Common Supplies & Equipments Available at PS. DBM	STO/LTSP/ARBD SP/AJD	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	501,746.11	501,746.11	.	For office use
	<b>GASS/MANDATORIES</b>									<b>6,237,000.00</b>	<b>6,237,000.00</b>		
5029903000	General Services	STOD/LTSP/DAR AB/LEGAL	YES	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	1,900,000.00	1,900,000.00	.	Provision of Four (4) Janitorial/Security Services (Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/DAR AB/LEGAL	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	921,000.00	921,000.00	.	DARPO and DARMOs Water/Electric/Cable/Postage consumption
5029903000	Telecommunication Services	STOD/LTSP/DAR AB/LEGAL	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	392,000.00	392,000.00	.	DARPO & DARMO Communications expenses
5029903000	Rental	STOD/LTSP/DAR AB/LEGAL	NO	NP-53.10 Lease of Real Property	Monthly	Monthly	Monthly	Monthly	GoP	2,773,000.00	2,773,000.00	.	DARPO & DARMO consumption
5029903000	Repair & Maintenance	STOD/LTSP/DAR AB/LEGAL	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	97,000.00	97,000.00	.	For DARPO , DARMO and service vehicles repairs & maintenance
5029903000	Fuel, Oil and Lubricants	STOD/LTSP/DAR AB/LEGAL	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	154,000.00	154,000.00	.	For DARPO service vehicles
	<b>SECTORAL ACTIVITIES</b>												
	<b>Land Tenure Services (LTS)</b>									<b>318,750.00</b>	<b>318,750.00</b>		
5029903000	Trainings/Conference/Seminars	LTSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	219,300.00	219,300.00	.	Staff Conference
5029903000	Common Supplies & Equipments Available at PS. DBM	LTSP	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	66,376.86	66,376.86	.	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	LTSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	5,873.14	5,873.14	.	Detailed description appeared at PPMP
5029903000	Repair & Maintenance of DARMOs	LTSP	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	27,200.00	27,200.00	.	For office repairs & maintenance
	<b>Agrarian Legal Services (ALS) - DARAB</b>									<b>680,000.00</b>	<b>680,000.00</b>		
5029903000	Trainings/Conference/Seminars	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	GoP	255,000.00	255,000.00	.	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments Available at PS. DBM	AJD - DARAB	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	179,293.53	179,293.53	.	Detailed description appeared at PPMP
5029903000	Procurement of ICT equipments	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	March,2024	March,2024	March,2024	March,2024	GoP	150,000.00	150,000.00	.	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	March,2024	March,2024	April, 2024	April, 2024	GoP	95,706.47	95,706.47	.	Detailed description appeared at PPMP
	<b>Agrarian Legal Services (ALS) - Legal</b>									<b>456,666.31</b>	<b>456,666.31</b>		
5029903000	Trainings/Conference/Seminars	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	monthly/quarterly	monthly/quarterly	monthly/quarterly	monthly/quarterly	GoP	107,950.00	107,950.00	.	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments Available at PS. DBM	AJD - LEGAL	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	170,216.31	170,216.31	.	Detailed description appeared at PPMP

5029903000	Repair & Maintenance	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	178,500.00	178,500.00	For service vehicle tires, replacement of parts, repair and maintenance
<b>Agrarian Reform Beneficiary Development Program (ARBDSP)</b>										<b>4,654,300.00</b>	<b>4,654,300.00</b>	
5029903000	Training/ Conferencw / Meetings	ARBDSP	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,053,800.00	1,053,800.00	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments Available at PS. DBM	ARBDSP	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	87,837.56	87,837.56	Office Supplies
5029903000	Procurement of Office Supplies & Equipments not Available at PS DBM	ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	322,162.44	322,162.44	Detailed description appeared at PPMP
5029903000	Communication Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00	Load cards
5029903000	Provision of Farm Machineries & Equipments under CRFPS	ARBDSP	NO	Competitive Bidding	April 2024	April 2024	May 2024	May 2024	GoP	1,800,000.00	1,800,000.00	Detailed description appeared at PPMP
5029903000	Provision of Support Facilities and Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	GoP	500,000.00	500,000.00	Detailed description appeared at PPMP
5029903000	Provision of Farm Inputs /Agricultural Supplies	ARBDSP	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	530,000.00	530,000.00	Detailed description appeared at PPMP
5029903000	Repair and Maintenance of Vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	128,000.00	128,000.00	For service vehicle tires, replacement of parts, repair and maintenance
5029903000	Repair of ICT equipments	ARBDSP	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	42,500.00	42,500.00	ICT replacement of parts
5029903000	Fuel, Oil and Lubricants	ARBDSP	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	150,000.00	150,000.00	Purchase of oil, fuel and lubricants
<b>Support to Operation Division (STOD)</b>										<b>387,250.00</b>	<b>387,250.00</b>	
5029903000	Conference/Trainings/Seminars	STOD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	135,300.00	135,300.00	Detailed description appeared at PPMP
5029903000	Conference/Trainings/Seminars for GAD	STOD	NO	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	67,650.00	67,650.00	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments Available at PS. DBM	STOD	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	83,729.05	83,729.05	Detailed description appeared at PPMP for STOD and GAD
5029903000	Common Supplies & Equipments not Available at PS. DBM	STOD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	39,770.95	39,770.95	Detailed description appeared at PPMP for STOD and GAD
5029903000	Customized T-Shirt with Logo	STOD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	60,800.00	60,800.00	For Womens Month Celebration (GAD)
<b>TOTAL:</b>										<b>12,733,966.31</b>	<b>12,733,966.31</b>	


Prepared by:

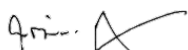
  
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