

APP-NON-CSE-FY-2024 DAR-MIMAROPA-ROMBLON

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Supplies and Material												
	Common Use Supplies & Equipment available at PS. DBM	STOD		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment available at PS. DBM	LTSP		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly					
	Common Use Supplies & Equipment available at PS. DBM	ADJUDICATION		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly		24,000.00	24,000.00		
	Common Use Supplies & Equipment available at PS. DBM	ALS/LEGAL		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly		18,000.00	18,000.00		
	Common Use Supplies & Equipment available at PS. DBM	ARBDSPP		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly		218,000.00	218,000.00		
	Common Use Supplies & Equipment not available at PS. DBM	STOD		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		210,000.00	210,000.00		
	Common Use Supplies & Equipment not available at PS. DBM	LTSP		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		14,000.00	14,000.00		
	Common Use Supplies & Equipment not available at PS. DBM	ADJUDICATION		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		58,000.00	58,000.00		
	Common Use Supplies & Equipment not available at PS. DBM	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		74,000.00	74,000.00		
	Common Use Supplies & Equipment not available at PS. DBM	ARBDSPP		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly		276,000.00	276,000.00		
	<b>Mandatories</b>												
	Training Expenses	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	50,000.00	50,000.00		
	Fuel, Oil and Lubricants	STO Division	Yes	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	405,000.00	405,000.00		For Service Vehicles and Maintenance
	<b>Utilities</b>												
	Water	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	Weekly	Weekly	GoP	285,000.00	285,000.00		Drinking Water
	Electricity	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	560,000.00	560,000.00		For Payment of Electric Bills
	<b>Communications</b>												
	Mobile	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	450,000.00	450,000.00		Mobile Communication
	Internet	STO Division	Yes	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	204,000.00	204,000.00		Internet Connection
	Postage	STO Division		NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		Mailing of Communications
	Cable	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		Maintenance of Cable
	<b>General Services</b>												
	Other General Services	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		Contract of Services
	Security Manpower Services	STO Division	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		Provision of Security Services
	<b>Taxes &amp; Insurance Premiums</b>												
	Fidelity Bond Premium	STO Division		Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	Insurance Expense	STO Division		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
	<b>Rent/Lease Expense</b>												
	Office Building	STO Division	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2024	January, 2024	GoP	876,000.00	876,000.00		Office Rental
	Storage Building	STO Division	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, 2024	January, 2024	GoP	374,000.00	374,000.00		Storage Rental
	<b>Repair and Maintenance</b>												
	Office Equipment	STO Division		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Maintenance of Office Equipment
	Information and Communication	STO Division		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00		Maintenance of Communication Technology
	Vehicles	STO Division		Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Maintenance of Vehicles
	<b>LTSP</b>												
	<b>1. LAND ACQUISITION AND DISTRIBUTION (LAD)</b>												
	<b>ALS/LEGAL</b>												
	<b>A. Case Resolution of Agrarian Law Implementation Cases (ALI)</b>												
	<b>A.1.3.1 Case Build Up with Recommendation to DARRO</b>												
	Trainings	ALS/Legal		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Training
	<b>B. Provision of Agrarian Legal Assistance</b>												
	A. Mediation/ADR												
	Trainings	ALS/Legal		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Training
	<b>B. ARB Representation</b>												
	B.1 Judicial												
	B.1.3. Just Compensation												
	Representation Expense	ALS/Legal		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00		
	B.2 Quasi Judicial												
	B.2.1.a Cases Handled for quasi judicial representation												
	Training	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Training
	<b>C. Other ALA Service (Non-Case Resolution)</b>												
	<b>C.3. Land Transfer Clearances</b>												
	Training	ALS/LEGAL		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	43,000.00	43,000.00		Training
	<b>AJDP</b>												
	Adjudication of Agrarian Reform Cases												
	2.1 Case Resolution												
	a. Regular Case												
	Repair & Maintenance	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	10,000.00	10,000.00		
	1st Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Quarterly Accomplishments
	2nd Quarter Assessment	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	33,000.00	33,000.00		Quarterly Accomplishments
	b. Just Compensation												
	2nd Quarter Assessment Training	AJDP		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	23,000.00	23,000.00		Quarterly Accomplishments
	2.7 Implementation of Writ of Installation												
	3rd Quarter Assessment Training	AJDP		NP-53.9 - Small Value Procurement									
	<b>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSPP)</b>												
	<b>1. Supervision and Management for Effective Delivery of Support</b>												
	1.1 Conduct of IT-Enabled Maturity Assessment												
	Conduct Training												
	Feedbacking and Action Planning	ARBDSPP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd & 4th Qrt.	3rd & 4th Qrt.	GoP	65,000.00	65,000.00		ITEMA Feedbacking
	ICT Software Subscription	ARBDSPP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		

1.2 Sustainability Monitoring of Infra Previously Completed and Turned-over to LGUs for Maintenance													
ICT Software Subscription	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00				
1.3 Supervision, Management, Monitoring and Evaluation Conduct Assessment													
1st Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00				First Quarter Assessment of Accomplishments
2nd Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00				Second Quarter Assessment of Accomplishments
3rd Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00				Third Quarter Assessment of Accomplishments
4th Quarter Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00				Fourth Quarter Assessment of Accomplishments
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00				
ICT Software Subscription	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00				
<b>2. Social Infrastructure Building (SIB)</b>													
2.2 Conduct Capacity Building on Organizational Building & Management/Governance-Related Activities													
2.1 ARC/ARC Cluster Development													
Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	20,000.00	20,000.00				Capacity Building Training
2.2.1 Organizational Development & Strengthening													
Conduct Training													
Financial Literacy Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00				Organizational Development
Bookkeeping and Record Keeping Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00				Organizational Development
Organizational Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00				Organizational Development
New ARBs in Organization													
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	11,000.00	11,000.00				Recruitment of New Members
<b>3. Enterprise Development and Economic Support (EDES)</b>													
3.1 Gender Responsive Value Chain Enterprise Development (Intervention Related to Enterprise Management, Profitability and Sustainability) BDS and Support Facility Provision													
3.1.1 Development of Products/Services													
Conduct of Training													
Enhancement Training For Handicraft	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qrt.	1st & 3rd Qrt.	GoP	20,000.00	20,000.00				Product Enhancement
3.1.2 Village Level Farm-focused Enterprise Development (VLFED)													
Conduct of Training													
Enhancement Training for Handicrafts	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qrt.	1st & 3rd Qrt.	GoP	25,000.00	25,000.00				Product Enhancement
Marketing Management with Cost & Return (New)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	25,000.00	25,000.00				Marketing Management
Marketing Management with Cost & Return (Sustaining)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd to 4th Qrt.	2nd to 4th Qrt.	GoP	25,000.00	25,000.00				Marketing Management
ICT (Repair and Maintenance)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00				
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00				
Subsidy for Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00				
3.1.3 PBD Lawyering													
Conduct of Training													
Credit Collection and Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	24,000.00	24,000.00				
Orientation on Labor Laws	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	19,000.00	19,000.00				
3.1.4 Linking Smallholder Farmers to Market with Microfinance (Linksfarmm)													
3.1.5 Farm Business School (FBS)													
Conduct Training													
Buy in Session	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00				
Module 1-4	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00				
Module 5-9	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00				
Subsidy for Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00				
3.2 Marketing Assistance													
3.1.4. Partnership Against Hunger and poverty													
Conduct Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	35,000.00	35,000.00				
Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00				
3.2 Marketing Assistance													
Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00				
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00				
Repair and Maintenance (Motor Vehicle)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 3rd Qrt.	1st & 3rd Qrt.	GoP	70,000.00	70,000.00				
Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	500,000.00	500,000.00				
3.3 Provision of Credit and Microfinance Services													
3.3.1. Development of ARBOs to Become Micro Finance Provider													
Conduct Training													
Orientation on Microfinance Cum Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	40,000.00	40,000.00				
Credit Management & Collection Technique	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	19,000.00	19,000.00				
Motor Vehicle (Repair & Maintenance)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00				
Subsidy (Starter Kit)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00				
3.3.2 Building/Strengthening the Credit Worthiness of ARBs & ARBOs Accessing Credit/MF Facilities (APCP and Other Credit & MF Programs)													
Conduct Training													
Orientation on Credit Program	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	20,000.00	20,000.00				
Strategic Planning Cum Policy Making	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	20,000.00	20,000.00				
3.3.3 Access of ARBs and ARBOs to Credit and Microfinance Services ARBs Provided With Microfinance Services													
Subsidy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st & 2nd Qrt.	1st & 2nd Qrt.	GoP	200,000.00	200,000.00				
3.3.4 Access Facilitation of ARBs to PCICs Agri-Insurance Program													
Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00				
4. Climate Resilient Farm Productivity Support (CRFPS)													
4.1 Provision of Agricultural Extension Services and Farm Input Support													
4.1.1 Sustainable Livelihood Support for Disaster Affected Areas													
Conduct Training													
Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00				
Financial Literacy	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45,000.00	45,000.00				
Repair	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00				
Subsidy (Starter Kit)	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00				
4.1.2 Major Crop-Based Block Farm Productivity													
Conduct Training													
Vegetable Production Training	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 3rd Qrt.	2nd & 3rd Qrt.	GoP	56,000.00	56,000.00				
Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 3rd Qrt.	1st to 3rd Qrt.	GoP	15,000.00	15,000.00				
Subsidy Starter Kit	ARBDSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	220,000.00	220,000.00				

4.2 Provision of Farm Machinery and Equipment/Implement															
4.2.1 Sustainable Livelihood Support for Disaster Affected Areas															
Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	900,000.00	900,000.00					
4.2.2 Major Crop-Based Block Farm Productivity															
Subsidy	ARBDSP Division		NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,500,000.00	1,500,000.00					
									11,633,000.00	11,633,000.00					


Prepared & Consolidated by:

  
 HANNAH G. DELACRUZ  
 BAC Secretariat

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Recommending Approval:

**BIDS AND AWARDS COMMITTEE:**

  
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 BAC Chairperson

  
 CAMILO CLARO M. PACQUING  
 Head of the Procuring Entity (HOPE)/ARPO II

  
 FELINO DAVID M. MAGALLON  
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 MARIA ANA JOY G. FADERO  
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 MELLANIE F. LORZANO  
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Reviewed by :

  
 MELLANIE F. LORZANO  
 Provincial Budget Officer