DEPARTMENT OF AGRARIAN REFORM QUEZON I Indicative Annual Procurement Plan for FY2024

Code (PAP)	Procurement	PMO/	Is this an		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
	Project	End-User	Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	/ Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
5020301002	APP-CSE-DBM	DARPO-Q1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	675,206	675,206		Supplies available at procurement services
5020301002	APP-CSE- NOT AVAILABLE AT DBM	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- Dec 2024	Jan- Dec 2024	GoP	373,805	373,805		Supplies based on Approved APP CSE but not available at PS DBM
	GENERAL MANAGEMENT & SUPERVISION									-			
50203090 00	Fuel, Oil and Lubricants	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	960,000	960,000		Fuel & oil expenses for DARPO Vehicle
	Utilities									-	400.000		
50204010 00 50204020 00	Water Electricity	DARPO-Q1 DARPO-Q1	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	Jan-24 Jan-24	Jan-24 Jan-24	GoP GoP	120,000 900,000	120,000 900,000		Water Expenses for DARPO Electricity Expenses for DARPO, Legal & DARAB Office, Sattelite Office
	Communications						0411 21	00.11 2 1	00.	000,000	000,000		
50205020 02	Landline	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	50,000	50,000		Communication Expenses
50205020 01	Mobile	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	325,000	325,000		Telephone Expenses
50205030 00	Internet	DARPO-Q1	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	Jan-24 Jan-24	Jan-24 Jan-24	GoP GoP	300,000 30,000	300,000 30,000		Internet Expenses
50205040 00	Cable, Sattelite, Telegraph & Radio Expenses General Services	DARPO-Q1	NU		IN/A	IN/A	Jan-24	Jan-24	GOP	30,000	30,000		Cable Expenses
50212020 00	Janitorial	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	400,000	400,000		Janitorial Services for DARPO & Legal & DARAB Office
20212030 00	Security	DARPO-Q1	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	1,074,000	1,074,000		Provision for 4 Security Guard DARPO & Legal & DARAB Office
50212990 99	Other General Services	DARPO-Q1	NO	Direct Contracting	N/A	N/A	N/A	Jan-24	GoP	1,715,000	1,715,000		Expense for COS Services
5021101000	Legal Services	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	60,000	60,000		Expenses for Legal Services
	Rent/Lease Expenses									-			
50299050 03	Rents - Building	DARPO-Q1	YES	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	550,000	550,000		Rent Expenses for Satellite Office, Legal & DARAB Office
50213000 00	Repair and Maintenance									-			
50213050 02	Office Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Jan- Dec 2024	Jan- Dec 2024	GoP	455,000	455,000		Repair & Maintenance of Office Equipment
50213050 03	ICT Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Jan- Dec 2024	Jan- Dec 2024	GoP	127,000	127,000		Repair & Maintenance of ICT Equipment
50213060 01	Motor Vehicle	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Jan- Dec 2024	Jan- Dec 2024	GoP	480,000	480,000		Repair & Maintenance of Motor Vehicle
5021306001	Printing and Publication Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Repair & Maintenance of Xerox Machine and others
50299030 00	Representation Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,000	110,000		Expenses for Representation
50206010 01	Awards/Rewards Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000	25,000		Awards
5020601002	Rewards and Incentives	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	175,000	175,000		Rewards
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	LAND TENURE SERVICES												
	Trainings and Conference					1							Training/ Representation for LTSP
50202010 02	LTS Assessment cum Planning Session for the 1st Semester of CY 2024	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	40,000	40,000		
50202010 02	LTS Assessment cum Catch-up Planning Session for the 2nd Semester of CY2024	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	40,000	40,000		
50202010 02	Provincial GAD Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	24,000	24,000		
50202010 02	Cluster's Meeting and Optool Updating	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	16,000	16,000		
						+							
	AGRARIAN LEGAL SERVICE									-			
	DARAB									-			
	Trainings and Conference Tri-Sectoral Dialogue Between the PARAD Office, LTSP & ALS of					───				-			Training/ Representation for DARAB
50202010 02	DAR Q1	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	20,000	20,000		
50202010 02	GAD Awareness	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000	5,000		

Source 1 Senior Citzes/PWD Adivity ALS NO NP-53.9 - Small Value Procurement N/A	50202010 02	Joint Meeting of PARAD, ALS, LTSP and STOD	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000	20,000	
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Displace Interface No. No. No. No. <	50202010.02		ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec. 2024	Jan - Dec 24	GoP	60 000	60,000	
Support Support <t< td=""><td></td><td>, ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td>,</td><td></td></t<>		, ,									,	,	
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III EAX 2001 Hearing FreeDougsam Line Products and the Product and the Pro	50202010 02		ARBDSP										
Number of the state	00202010 02	(ITEMA 2023) Result to PPBDD Staff Cum Planning Session		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2024	Sept. 2024	GoP	110,000	110,000	Feedbacking of the previous year's IT-EASY Result
Number of the state												,	
5000010101 Training on Statutability, montaring and Evaluation ARBDSP No N-3.9 - Small Value Productment NA NA Jame 2024 Jame 2024 Gep 20.00 20.00 Contrast Association of the statutability, montaring and Evaluation ARBDSP No N-3.9 - Small Value Productment NA NA <td>50202010 02</td> <td>Trainings on SMME</td> <td>ARBDSP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. , , , , , , ,</td> <td></td> <td></td> <td></td> <td>Monitoring of Infra previously completed and turned-</td>	50202010 02	Trainings on SMME	ARBDSP						. , , , , , , ,				Monitoring of Infra previously completed and turned-
Tailings on ARED Development & Strengthering for Existing and New Yoganized ARDS and BARC Operationalization AREDSP No				NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2024	GoP	97,000	97,000	over to LGUs for maintenance
Tailings on ARED Development & Strengthering for Existing and New Yoganized ARDS and BARC Operationalization AREDSP No	50202010 02	Training on Sustainability, monitoring and Evaluation	ARBDSP	NO	NP 53.0 Small Value Progurement	NI/A	NI/A	luno 2024	luno 2024	CoD	20,000	20,000	Other trainings chargeable to SME
Space Processing APBDSP No PPS-35 - Small Value Proquement No. Apg. Sep. Aug.			-	NU		IN/A	N/A		Julie 2024	GOP	29,000	29,000	Other trainings chargeable to SWE
New/Uganzation NN NP-3.3 - Small Value Procurement NA NA NA NA N	50202010.02	Trainings on ARBO Development & Strenghthening for Existing and							May Jupa Aug				Trainings/Activities related to Strengthening of
50202002 Taring on Product Development ARBOSP NO P-5.9.9. Small Value Procurement NA NA NA Sep 2024 GeP 1.000 15.000 Terregulation control to regulation 502020102 Taring on More/France Program ARBOSP NO NP-5.3.9. Small Value Procurement NA NA NA June 2024 GeP 7.000 7.500 Terregulation control to regulation 502020102 Upgrading of Coffee Production under VLFED ARBOSP NO NP-5.3.9. Small Value Procurement NA NA June 2024 GeP 5.000 3.000 CMTERESTING Control to regulation 50220102 Taring on EPAHP ARBOSP NO NP-5.3.9. Small Value Procurement NA NA NA Sep. 2024 GeP 1.000 3.000 CMTERESTING Control to regulation 50220102 Taring on Marketing Assistance ARBOSP NO NP-5.3.9. Small Value Procurement NA NA Sep. 2024 GeP 1.000 1.000 Macrossicol transportation regulation 50220102 Taring on Marketing Assistance ARBOSP NO NP-5.3.9. Small Value Procurement NA NA Sep. 2024	30202010 02	Newly Organized ARBOs and BARC Operationalization	ANDUGF	NO	NP 53.0 Small Value Progurament	N/A	NI/A			GoP	700.000	700.000	
Description ARBON NO NP-53.9. Small Value Procurement NA NA June 2024 June 2024 GoP 15.000 15.000 Association 502020102 Training on MicroFinance Program ARBOSP NO NP-33.9. Small Value Procurement NA NA NA Sap. 2024 GoP 75.000 75.000 MicroFinance Met Procurement NA NA NA June 2024 GoP 75.000 75.000 MicroFinance Met Procurement NA NA NA June 2024 GoP 300.000 300.000 ULD baste banglaskies 502020102 Signafing on MicroFinance Program ARBOSP NO NP-53.9. Small Value Procurement NA NA Sap. 2024 GoP 30.000 300.000 Intergetabase Procurement Program 502020102 Training on MicroFinance Program ARBOSP NO NP-53.9. Small Value Procurement NA NA Sap. 2024 Sap. 2024 GoP 150.000 60.000 Prote-manuspace/states Protection wide training/states Protectin wide training/sta				NO	NF-55.9 - Small Value Procurement	IN/A	IN/A	2024	Sep., 2024	GOP	700,000	700,000	
502020102 Training on MarcPirance Program ARB0SP NO NP-53 9 - Small Value Procurement NA NA Sep. 2024 GoP 75,00 75,00 Training under 5 the dockspront of ARB0. 502020102 Upgrading of Cafee Production under VLFED ARB0SP NO NP-53 9 - Small Value Procurement NA NA Sep. 2024 GoP 75,000 75,000 4.702 metrations/stratement 502020102 Signal Caines Seminar cum Policy Enhancement under PBD ARB0SP NO NP-53 9 - Small Value Procurement NA NA Sep. 2024 Sep. 2024 GoP 30,000 75,000 74,702 metrations/stratement 502020102 Training on MarcPirancement under PBD ARB0SP NO NP-53 9 - Small Value Procurement NA NA Sep. 2024 Sep. 2024 GoP 150,000 100,000 740-000	50202010 02	Training on Product Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	Ν/Δ	lune 2024	lune 2024	GoP	15 000	15 000	
Concernment NO NPAS 3.9 - small Value Procurement N/A N/A Sep. 2024 GoP 75.00 75.00 Mode methods 020201002 Upgrading of Coffee Production under VLFDD ARBDSP NO NPAS 3.9 - small Value Procurement N/A N/A June 2024 June 2024 GoP 75.00 75.00 Rescense Microacce 5020201002 Small Calema Seminar cum Policy Enhancement under PBD ARBDSP NO NPAS 3.9 - small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 30.000 30.000 Temespectavities 502021002 Training on EPAP ARBDSP NO NPS 3.9 - small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 100.00 100.00 Temespectavities 502021002 Training on Markeling Assistance ARBDSP NO NPS 3.9 - small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 170.000 100.00 Temespectavities 502021002 Training on the Fabilition of ARB Seps ARBDSP NO NPS 3.9 - small Value Procureme				NO		11/17	11/14	June 2024	Julie 2024	001	13,000	15,000	development
Concernment NO NPAS 3.9 - small Value Procurement N/A N/A Sep. 2024 GoP 75.00 75.00 Mode methods 020201002 Upgrading of Coffee Production under VLFDD ARBDSP NO NPAS 3.9 - small Value Procurement N/A N/A June 2024 June 2024 GoP 75.00 75.00 Rescense Microacce 5020201002 Small Calema Seminar cum Policy Enhancement under PBD ARBDSP NO NPAS 3.9 - small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 30.000 30.000 Temespectavities 502021002 Training on EPAP ARBDSP NO NPS 3.9 - small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 100.00 100.00 Temespectavities 502021002 Training on Markeling Assistance ARBDSP NO NPS 3.9 - small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 170.000 100.00 Temespectavities 502021002 Training on the Fabilition of ARB Seps ARBDSP NO NPS 3.9 - small Value Procureme	50202010 02	Training on MicroFinance Program	ARBDSP										Trainings relative to the development of ARBO to
Name Name <th< td=""><td></td><td></td><td></td><td>NO</td><td>NP-53.9 - Small Value Procurement</td><td>N/A</td><td>N/A</td><td>Sep. 2024</td><td>Sep. 2024</td><td>GoP</td><td>75,000</td><td>75,000</td><td></td></th<>				NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	75,000	75,000	
Source Small Claims Seminar cum Policy Enhancement under PBD ARBDSP NO NP-53.9 - Small Value Procurement NA NA Sep. 2024 Sep. 2024 GeP 30.000 30.000 Trainingskänderer FBD Langering 5020201002 Fam Business School Session 1-25 ARBDSP NO NP-53.9 - Small Value Procurement NA NA Sep. 2024 Sep. 2024 GeP 150.000 Fam Business School tests traingal-schotes 5020201002 Training on EPAHP ARBDSP NO NP-53.9 - Small Value Procurement NA NA Sep. 2024 Sep. 2024 GeP 150.000 Fam Business School tests traingal-schotes 5020201002 Training on Marketing Assistance ARBDSP NO NP-53.9 - Small Value Procurement NA NA Sep. 2024 GeP 170.000 170.000 Redering School Session 31.000	50202010 02	Upgrading of Coffee Production under VLFED	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	lune 2024	lune 2024	GoP	300.000	300 000	VI FED related trainings/activities
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Second	50202010 02		ARBDSP	NO	ND 52.0 Small Value Dressurement	NI/A	N1/A	Can 2024	Can 2024	CaD	20,000	20,000	T / / / // DDD /
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502020102Training on EPAHPARBDSPNONP-53.9 - Small Value ProcurementNANASp. 2024Sp. 2024GoP80.0080.00EPAHPretedet traininguistance502020102Training on Marketing AssistanceARBDSPNONP-53.9 - Small Value ProcurementNANASp. 2024Sp. 2024Sp. 2024Sp. 0Sp. 0170.00Marketing Assistance extended traininguistance502020102Financial cum Risk Management Seminar under APCPARBDSPNONP-53.9 - Small Value ProcurementNANASp. 2024Sp. 2024Sp. 0Sp. 0 <td>50202010 02</td> <td>Farm Business School Sessions 1-25</td> <td>ARBDSP</td> <td>NO</td> <td>NP 53.0 Small Value Progurament</td> <td>N/A</td> <td>NI/A</td> <td>Son 2024</td> <td>Son 2024</td> <td>GoP</td> <td>150.000</td> <td>150 000</td> <td>Earm Business School related trainings/activities</td>	50202010 02	Farm Business School Sessions 1-25	ARBDSP	NO	NP 53.0 Small Value Progurament	N/A	NI/A	Son 2024	Son 2024	GoP	150.000	150 000	Earm Business School related trainings/activities
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C_{0} C_{0} C_{0} C_{0} N_{0} $N_{25,9}$ · Small Value Procurement N/A N/A $Sep. 2024$ Gp^{P} $T/1000$ $T/1000$ $Methale Assesses5022010 2Financial cum Risk Management Seminar under APCPARBDSPN_{0}N_{P-53,9} · Small Value ProcurementN/AN/AJun, Sep. 2024Gp^{P}T/1000T/10000Methale Assesses5022010 2Training on the Facilitation of ARBs Enrollment at RSBSAARBDSPN_{0}N_{P-53,9} · Small Value ProcurementN/AN/AJun, Sep. 2024Gp^{P}T/10000T/10000Methale Assesses5022010 2Seminar on Climate Change/Sustainable Livelihood Support forDisaster Affected AreasARBDSPN_{0}N_{P-53,9} · Small Value ProcurementN/AN/AJun, Sep. 2024Gp^{P}T/10000T/10000Methale Assesses5022010 02Seminar on Climate Change/Sustainable Livelihood Support forDisaster Affected AreasARBDSPN_{0}N_{P-53,9} · Small Value ProcurementN/AN/AN/ASep. 2024Gp^{P}T/10000T/10000Methale Assesses5022010 02Seminar on Climate Change/ Major Crop-based Block FarmProductivity EnhancementARBDSPN_{0}N_{P-53,9} · Small Value ProcurementN/AN/AN/ASep. 2024Sep. 2024Gp^{P}T/10000T/10000Major Crop-based Block FarmCorp-based Block Farm5021499000Seminar on Climate Change/ Major Crop-based Block FarmProductivity Enhancemen$	50202010 02	Training on EPAHP	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	80,000	80,000	EPAHP related trainings/activities
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5020201002 Financial cum Risk Management Seminar under APCP ARBDSP NO NP-53.9 - Small Value Procurement NA NA Jun, Sep. 2024 GoP 120,000 120,000 ARBDS accessing credit/MF facilities 5020201002 Training on the Facilitation of ARBS Enrollment at RSBSA ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Jun, Sep. 2024 GoP 600 60,000 60,000 RSBSA enrolment facilitation activities 5020201002 Seminar on Climate Change/Sustainable Livelihood Support for ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 60,000 60,000 Sustainable Livelihood Support facilities and equipment	50202010 02		ARDEOI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	170,000	170,000	Marketing Assistance related trainings/activities
Image: Constraint of the section of ARBS Enrollment at RSBSANONP-53.9 - Small Value ProcurementN/AN/AJun, Sep. 2024Jun, Sep. 2024GoP120,000120,000120,000related activities5020201 02Training on the Facilitation of ARBS Enrollment at RSBSAARBDSPNONP-53.9 - Small Value ProcurementN/AN/AJun, Sep. 2024Jun, Sep. 2024GoP60,00060,00060,000Sep. 306,000Sep. 2024Sep. 2024 <t< td=""><td>=</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	=												
50202010 02 Training on the Facilitation of ARBS Enrollment at RSBSA ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Sep. 2024 GoP GoP 60,000 60,000 RSBSA enrolment facilitation activities 50202010 02 Seminar on Climate Change/Sustainable Livelihood Support for Disaster Affected Areas ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Sep. 2024 GoP 360,000 360,000 Sustainable Livelihood Support facilitation activities 50202010 02 Seminar on Climate Change/Major Crop-based Block Farm Productivity Enhancement ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Sep. 2024 Sep. 2024 GoP 360,000 360,000 Sustainable Livelihood Support facilitation activities 50202010 02 Seminar on Climate Change/ Major Crop-based Block Farm Productivity Enhancement ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Sep. 2024 GoP 240,000 240,000 Me/Orop-based Block Farm trainingslactivities 50210900 Subsidies Farm Machineries and Equipment for Sustainable Livelihood Support for Disaster Affected Areas under CRFPS (Hand Tractor with Trailer) ARBDSP YES Direct Contracting N/A N/A	50202010 02	Financial cum Risk Management Seminar under APCP	ARBDSP	NO	ND 52.0 Small Value Dreaurement	NI/A	NI/A	lup Con 2024	lun Con 2024	CoD	120.000	120.000	
C N NA NA NA NA $Jun, Sep. 2024$ GoP $60,000$ $60,000$ $60,000$ $RSBA enrolment failation activities$ 5020201002 Seminar on Climate Change/Major Crop-based Block Farm Productivity Enhancement $ARBDSP$ NO $NP-53.9$ - Small Value Procurement N/A N/A $Sep. 2024$ GoP GoP $360,000$ $360,000$ $360,000$ $Sustainabe Livelihood Support trainingstactivities$ 502020102 Seminar on Climate Change/Major Crop-based Block Farm Productivity Enhancement $ARBDSP$ NO $NP-53.9$ - Small Value Procurement N/A N/A $Sep. 2024$ GoP $360,000$ $360,000$ $Sustainabe Livelihood Support trainingstactivities$ 50221092 Seminar on Climate Change/Major Crop-based Block Farm Productivity Enhancement $ARBDSP$ NO $NP-53.9$ - Small Value Procurement N/A N/A $Sep. 2024$ $Sep. 2024$ GoP $360,000$ $360,000$ $360,000$ $Major Crop-based Block FarmProductivities502149020Seminar on Climate Change/Major Crop-based Block FarmProductivity Enhancement for Sustainable LivelihoodSustainable LivelihoodSustainabl$				NO	NF-55.9 - Small Value Procurement	IN/A	IN/A	Jun, Sep. 2024	Juli, Sep. 2024	GUF	120,000	120,000	
C_{1} C_{2} N_{2} <	50202010 02	Training on the Facilitation of ARBs Enrollment at RSBSA	ARBDSP										
Stord Disaster Affected Areas ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Sep. 2024 GoP 360,000		-		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep. 2024	Jun, Sep. 2024	GoP	60,000	60,000	RSBSA enrollment facilitation activities
$\frac{1}{1000} = \frac{1}{1000} + 1$	50202010 02	•	ARBDSP					0	0				
S02001002 Productivity Enhancement ARBDSP NO NP-53.9 - Small Value Procurement N/A N/A Sep. 2024 GoP 240,000 240,000 Major Crop-based Block Farm Trainingsledivities i<	50202010 02		AIREBOI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	360,000	360,000	Sustainable Livelihood Support trainings/activities
Productivity Enhancement Productivity Enhancement N/A N/A N/A N/A Cop. 202-4 Cop. 202-4 Cop. 240,000 240,000 240,000 Productivity Enhancement M M M M/A N/A N/A N/A Cop. 202-4 Cop. 202-4 Cop. 240,000 240,000	50202010 02		ARBDSP	110	ND 52 0 Small Value Drawnant			Son 2024	Son 2024		0.40.005	0.40.00-	Maine One have d Direct E
Subsidies	50202010 02	Productivity Enhancement	/11/00/01	NO	INF-53.9 - Small value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	240,000	240,000	Major Crop-based Block Farm trainings/activities
Subsidies													
Farm Machineries and Equipment for Sustainable Livelihood ARBDSP YES Direct Contracting N/A N/A Jan 2024 Jan 2024 GoP GoD, GOD, GOD, GOD, GOD, GOD, GOD, GOD, GO		Subsidies											
50214990 00 with Trailer) Support for Disaster Affected Areas under CRFPS (Hand Tractor with Trailer) ARBDSP YES Direct Contracting N/A N/A Jan 2024 GoP 600,000 600,000 provision of support facilities and equipment -SLS 50214990 00 Farm Machineries and Equipment for Major Crop-based Block Farm Productivity Enhancement under CRFPS (Farm Tractor with Farm Productivity Enhancement under CRFPS (Farm													component)
with Trailer) YES Direct Contracting N/A N/A Jan 2024 GoP 600,000 600,000 provision of support facilities and equipment -SLS Farm Machineries and Equipment for Major Crop-based Block Farm Productivity Enhancement under CRFPS (Farm Tractor with ARBDSP ARBDSP)	50044000 00					1							
Farm Machineries and Equipment for Major Crop-based Block 50214990 00 Farm Productivity Enhancement under CRFPS (Farm Tractor with ARBDSP	50214990 00		AKBDSP	1/50	Direct Contracting		N1/A	lon 2024	lon 2024	0-0			
50214990 00 Farm Productivity Enhancement under CRFPS (Farm Tractor with ARBDSP				YES		N/A	N/A	Jan 2024	Jall 2024	GOP	600,000	600,000	provision of support facilities and equipment - SLS
	E0044000.00					1							
Implements) 1E3 Competitive Enduring Indo 2023 Dec 2023 Dati 2024 Uait 2024 GoP 1,500,000 provision of support learness and equipment - Acte	50214990 00		AKBUSP	VEC	Competitive Bidding	Nov 2023	Dec 2023	lan 2024	lan 2024	GoP	1 500 000	1 500 000	novision of support facilities and equipment MCP
		implements)		IES		1404 2023	DEC 2020	0011 2024	00112024	GUF	1,500,000	1,500,000	provision or support racinges and equipment - MCB

50214990 00 Support Facility and Small Farm Equipment for Enhanced Partnership Against Hunger and Poverty	ARBDSP	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	300,000	300,000	provision of support facilities and equipment - EPAHP
							TOTAL:		14,589,011	14,589,011	

Consolidated by:

humper al

MA. KRISTINA F. IMPERIAL BAC-Secretariat

MA. VENUS T. LIWAG Budget Officer

Reviewed by:

Recommending Approval:

6 ELENITA A. HERRERIA BAC-Chairperson

Approved by:

ATTY. ERIC FRANCIS G. LUNA PROVINCIAL AGRARIAN REFORM PROGRAM OFFICER II