

DEPARTMENT OF AGRARIAN REFORM QUEZON I Indicative Annual Procurement Plan for FY2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	APP-CSE-DBM	DARPO-Q1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	675,206	675,206		Supplies available at procurement services
5020301002	APP-CSE- NOT AVAILABLE AT DBM	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- Dec 2024	Jan- Dec 2024	GoP	373,805	373,805		Supplies based on Approved APP CSE but not available at PS DBM
	GENERAL MANAGEMENT & SUPERVISION												
50203090 00	Fuel, Oil and Lubricants	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	960,000	960,000		Fuel & oil expenses for DARPO Vehicle
	Utilities												
50204010 00	Water	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	120,000	120,000		Water Expenses for DARPO
50204020 00	Electricity	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	900,000	900,000		Electricity Expenses for DARPO, Legal & DARAB Office, Satellite Office
	Communications												
50205020 02	Landline	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	50,000	50,000		Communication Expenses
50205020 01	Mobile	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	325,000	325,000		Telephone Expenses
50205030 00	Internet	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	300,000	300,000		Internet Expenses
50205040 00	Cable, Sattelite, Telegraph & Radio Expenses	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	30,000	30,000		Cable Expenses
	General Services												
50212020 00	Janitorial	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	400,000	400,000		Janitorial Services for DARPO & Legal & DARAB Office
20212030 00	Security	DARPO-Q1	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	1,074,000	1,074,000		Provision for 4 Security Guard DARPO & Legal & DARAB Office
50212990 99	Other General Services	DARPO-Q1	NO	Direct Contracting	N/A	N/A	N/A	Jan-24	GoP	1,715,000	1,715,000		Expense for COS Services
5021101000	Legal Services	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-24	GoP	60,000	60,000		Expenses for Legal Services
	Rent/Lease Expenses												
50299050 03	Rents - Building	DARPO-Q1	YES	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	550,000	550,000		Rent Expenses for Satellite Office, Legal & DARAB Office
50213000 00	Repair and Maintenance												
50213050 02	Office Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Jan- Dec 2024	Jan- Dec 2024	GoP	455,000	455,000		Repair & Maintenance of Office Equipment
50213050 03	ICT Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Jan- Dec 2024	Jan- Dec 2024	GoP	127,000	127,000		Repair & Maintenance of ICT Equipment
50213060 01	Motor Vehicle	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Jan- Dec 2024	Jan- Dec 2024	GoP	480,000	480,000		Repair & Maintenance of Motor Vehicle
5021306001	Printing and Publication Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000		Repair & Maintenance of Xerox Machine and others
50299030 00	Representation Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,000	110,000		Expenses for Representation
50206010 01	Awards/Rewards Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000	25,000		Awards
5020601002	Rewards and Incentives	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	175,000	175,000		Rewards
	LAND TENURE SERVICES												
	Trainings and Conference												Training/ Representation for LTSP
50202010 02	LTS Assessment cum Planning Session for the 1st Semester of CY 2024	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	40,000	40,000		
50202010 02	LTS Assessment cum Catch-up Planning Session for the 2nd Semester of CY2024	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	40,000	40,000		
50202010 02	Provincial GAD Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	24,000	24,000		
50202010 02	Cluster's Meeting and Optool Updating	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	16,000	16,000		
	AGRARIAN LEGAL SERVICE												
	DARAB												
	Trainings and Conference												Training/ Representation for DARAB
50202010 02	Tri-Sectoral Dialogue Between the PARAD Office, LTSP & ALS of DAR Q1	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	20,000	20,000		
50202010 02	GAD Awareness	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000	5,000		

50202010 02	Joint Meeting of PARAD, ALS, LTSP and STOD	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000	20,000		
50202010 02	Senior Citizen/PWD Activity	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000	5,000		
	LEGAL												
	Trainings and Conference												Training/ Representation for Legal
50202010 02	Monthly Meeting	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec. 2024	Jan - Dec 24	GoP	60,000	60,000		
50202010 02	Latest Rules on Land Valuation and Just Compensation cases	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2024	Feb. 2024	GoP	49,000	49,000		
50202010 02	1st Quarterly Assessment cum fastracking	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. Mar. 2024	Feb. Mar. 2024	GoP	32,000	32,000		
50202010 02	GAD	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. 2024	Mar. 2024	GoP	50,000	50,000		
50202010 02	Policies and Procedures of BALA (Different Sectors of BALA)	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	75,000	75,000		
50202010 02	Workshop on the 2021 DARAB Rules and Procedures	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	49,000	49,000		
50202010 02	Semestral Assessment and Fastracking	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	60,000	60,000		
50202010 02	3rd Quarter Assessment	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2024	Aug & Sep 2024	GoP	60,000	60,000		
50202010 02	Fast Tracking of Pending Cases	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov. 2024	Nov. 2024	GoP	33,000	33,000		
50202010 02	Year-End Assessment cum Fastracking	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec. 2024	Dec. 2024	GoP	60,000	60,000		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM												
	Trainings and Conference												
50202010 02	Conduct of Feedbacking Session/Presentation of IT-EASY ARC (ITEMA 2023) Result to PPBDD Staff Cum Planning Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2024	Sept. 2024	GoP	110,000	110,000		Feedbacking of the previous year's IT-EASY Result
50202010 02	Trainings on SMME	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar, Jun, Sep., 2024	GoP	97,000	97,000		Monitoring of Infra previously completed and turned-over to LGUs for maintenance
50202010 02	Training on Sustainability, monitoring and Evaluation	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	29,000	29,000		Other trainings chargeable to SME
50202010 02	Trainings on ARBO Development & Strengthening for Existing and Newly Organized ARBOs and BARC Operationalization	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, June, Aug, Sep., 2024	May, June, Aug, Sep., 2024	GoP	700,000	700,000		Trainings/Activities related to Strengthening of Existing ARBOs, Formation of New ARBOs and BARC Operationalization
50202010 02	Training on Product Development	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	15,000	15,000		Trainings/Activities related to new product development
50202010 02	Training on MicroFinance Program	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	75,000	75,000		Trainings relative to the development of ARBO to become new MF Provider
50202010 02	Upgrading of Coffee Production under VLFED	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300,000	300,000		VLFED related trainings/activities
50202010 02	Small Claims Seminar cum Policy Enhancement under PBD Lawyering	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	30,000	30,000		Trainings/activities re: PBD Lawyering
50202010 02	Farm Business School Sessions 1-25	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	150,000	150,000		Farm Business School related trainings/activities
50202010 02	Training on EPAHP	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	80,000	80,000		EPAHP related trainings/activities
50202010 02	Training on Marketing Assistance	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	170,000	170,000		Marketing Assistance related trainings/activities
50202010 02	Financial cum Risk Management Seminar under APCP	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep. 2024	Jun, Sep. 2024	GoP	120,000	120,000		Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities related activities
50202010 02	Training on the Facilitation of ARBs Enrollment at RSBSA	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep. 2024	Jun, Sep. 2024	GoP	60,000	60,000		RSBSA enrollment facilitation activities
50202010 02	Seminar on Climate Change/Sustainable Livelihood Support for Disaster Affected Areas	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	360,000	360,000		Sustainable Livelihood Support trainings/activities
50202010 02	Seminar on Climate Change/ Major Crop-based Block Farm Productivity Enhancement	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep. 2024	Sep. 2024	GoP	240,000	240,000		Major Crop-based Block Farm trainings/activities
	Subsidies												provision of support facilities and equipment (hard component)
50214990 00	Farm Machineries and Equipment for Sustainable Livelihood Support for Disaster Affected Areas under CRFPS (Hand Tractor with Trailer)	ARBDSP	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	600,000	600,000		provision of support facilities and equipment - SLS
50214990 00	Farm Machineries and Equipment for Major Crop-based Block Farm Productivity Enhancement under CRFPS (Farm Tractor with Implements)	ARBDSP	YES	Competitive Bidding	Nov 2023	Dec 2023	Jan 2024	Jan 2024	GoP	1,500,000	1,500,000		provision of support facilities and equipment - MCB

50214990 00	Support Facility and Small Farm Equipment for Enhanced Partnership Against Hunger and Poverty	ARBDSP	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	300,000	300,000		provision of support facilities and equipment - EPAHP
									TOTAL:	14,589,011	14,589,011		

Consolidated by:


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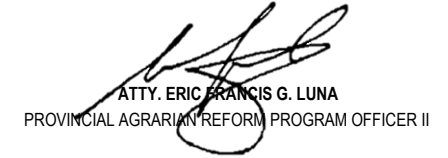
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