## Department of Agrarian Reform Indicative Annual Procurement Plan for FY 2024

Code	Procurement	PMO/	Is this an Early	y Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
1000001000 01000	MANDATORIES	Support to Operations Division (STOD)							GoP	7,247,000.00	7,247,000.00		
	Fuel, Oil and Lubricants	STO Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	923,000.00	923,000.00		
	Accountable Forms	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	10,000.00	10,000.00		
	Utilities									1,804,000.00	1,804,000.00		
	Water	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	384,000.00	384,000.00		
	Electricity Communications	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	1,420,000.00 1,483,000.00	1,420,000.00 1,483,000.00		
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	283,000.00	283,000.00		
	Mobile	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024 Monthly, 2024	Monthly, 2024 Monthly, 2024	GoP	456,000.00	456,000.00		
	Internet	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	480,000.00	480,000.00		
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	6,000.00	6,000.00		
	Postage	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	258,000.00	258,000.00		
	Rent/Lease Expenses									1,942,000.00	1,942,000.00		
	Rent - Building	STO Division	YES	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,942,000.00	1,942,000.00		
	Other General Services	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	700,000.00	700,000.00		
	ICT Software Subscription Repair and Maintenance	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	35,000.00 350,000.00	35,000.00 350,000.00		
	RM - Office Equipment	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	RM - ICT	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GOP	50,000.00	50,000.00		
	RM - Motor Vehicle	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	200,000.00	200,000.00		
	OPERATIONS								GoP	9,145,000.00	9,145,000.00		
	LAND TENURE SECURITY PROGRAM	Land Tenure Security Program (LTSP) Division							GoP	30,000.00	30,000.00		
3101001000 01000	LAND ACQUISITION & DISTRIBUTION (LAD)	LTSP Division							GoP	-			
	EP/CLOA Registration								GoP	0			
	EP/CLOA Distribution								GoP	0			
3101001000	ARB Installation (covering distribution during the year)								GoP	0			
04000	POST - LAND DISTRIBUTION	LTSP Division							GoP	30,000.00	30,000.00		
	Redocumentation of DNYD/DNYP/Redocumentation Folder								GoP	5,000.00	5,000.00		
	DNYD Lands								GoP	5,000.00	5,000.00		
	Not Requiring Survey								GoP	-	F 000 05		
	Office Supplies CSE (Available at PS-DBM)	LTSP Division	NO	NP-53 5 Agency-to-Agency	N/A	N/A	March 2024	March 2024	GoP	<b>5,000.00</b> 5,000.00	<b>5,000.00</b> 5,000.00		
	Preparation of LADIS	LI SP DIVISION	NU	NP-53.5 Agency-to-Agency	IN/A	IN/A	March 2024	Warut 2024	GoP	25,000.00	25,000.00		
	ICT Software Subscription	LTSP Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	5,000.00	5,000.00		
	Representation expenses (Food expenses for meetings &	LTSP Division					,						
	consultations)	LISE DIVISION	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
										0	0.000 000 0		
	AGRARIAN JUSTICE DELIVERY PROGRAM								GoP	2,060,000.00	2,060,000.00		
3201001000 02000	ADJUDICATION OF AGRARIAN REFORM CASES	Provincial Agrarian Reform Adjudication Board (PARAB)							GoP	553,000.00	553,000.00		
	CASE RESOLUTION									481,000.00	481,000.00		
	Training/Seminar	PARAB								308,000.00	308,000.00		
	Cascading of New DARAB Rules 2021 and New Administrative Orders and Issuances	PARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	308,000.00	308,000.00		
	Telephone Expense	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	May 2023 Monthly, 2024	May 2023 Monthly, 2024	GOP	24,000.00	24,000.00		
	Office Supplies								00.	100,000.00	100,000.00		
	CSE available at PS-DBM	PARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	50,000.00	50,000.00		
	CSE not available at PS-DBM	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	50,000.00	50,000.00		
	Repair and Maintenance									43,000.00	43,000.00		
	RM - Office Equipment	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	21,000.00	21,000.00		
	RM - Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	22,000.00	22,000.00		
	ICT Software Subscription	PARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	6,000.00	6,000.00		

Code	Procurement	PMO/	Is this an Early		Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Procurement Activity?		Advertisement/Postir	ng Submission/Opening of	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
			(Yes/No)		of IB/REI	Bids							
	MEDIATION												
	POST-JUDGMENT												
	REGISTRATION OF JUDGMENT IN THE BOOK OF ENTRY									-			
	EXECUTION / IMPLEMENTATION									72,000.00	72,000.00		
	Representation Expense	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	42,000.00	42,000.00		
1	Rent of Motor Vehicle	PARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	30,000.00	30,000.00		
	ADMIN OF OATHS									-			
	IMPLEMENTATION OF WRIT OF INSTALLATION									-			
	RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALI) CASES	Agrarian Legal Services (ALS)								0			
	ALI/ CASE RESOLUTION	Division								0 0	0		
										0			
	APPLICATION FOR CANCELLATION - CASE FOLDER BUILD-UP REFERRAL CASES									0			
3201001000	AGRARIAN LEGAL ASSISTANCE (ALA)	Agrarian Legal Services (ALS)								0			
04000 ′		Division								1,507,000.00	1,507,000.00		
	MEDIATION									1,507,000.00	1,507,000.00		
	Training/Seminar Workshops									750,000.00	750,000.00		
	Training 1	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	200,000.00	200,000.00		
	Training 2	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	150,000.00	150,000.00		
	Training 3	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2024	September 2024	GoP	200,000.00	200,000.00		
	Training 4	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	200,000.00	200,000.00		
ť	ICT Software Subscription	ALS Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	10,000.00	10,000.00		
	Communication Allowance for Hotline 8888 and PQRO	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	67,000.00	67,000.00		
	Repair and Maintenance									180,000.00	180,000.00		
	RM - Office Equipment	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
	RM - Motor Vehicle	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
	Transportation and Delivery	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	60,000.00	60,000.00		
	Representation Expenses (Meals Expenses for Staff Meetings)	ALS Division	NO	NP-53.9 - Small Value Procurement	March 1 - 0004		M	M	GoP	30,000.00	30,000.00		
	Printing & Publication	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024 Quarterly	N/A N/A	Monthly, 2024 Quarterly	Monthly, 2024 Quarterly	GOP	10.000.00	10.000.00		
	Office Supplies	ALS DIVISION	NO	NF-55.9 - Small Value Floculement	Quarterly	N/A	Quarterry	Qualterly	GUP	400,000.00	400,000.00		
	CSE available at PS-DBM	ALS Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	136,000.00	136,000.00		
	CSE not available at PS-DBM	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	264,000.00	264,000.00		
	JUDICIAL									0			
/	QUASI-JUDICIAL									0			
F	LAND TRANSFER CLEARANCE OTHER ALA (NON- CASE RESOLUTION)									0			
	MONITORED GRANTED CONVERSION									0			
	ILLEGAL CONVERSION									0			
										0			
		Agrarian Reform											
	AGRARIAN REFORM BENEFICIARIES DEV'T &	Beneficiaries Dev't Sustainability											
	SUSTAINABILITY PROGRAM (ARBDSP)	Program (ARBDSP)											
		Division					1	1		7,055,000.00	7,055,000.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES									159,000.00	159,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)							1		159,000.00	133,000.00		
	Sustainability monitoring of Infra previously completed and					1	1	1					
	turned-over to LGUs for maintenance									0			
							1		GoP	159,000.00			
	Supervision, Management, and Monitoring and Evaluation									1.5.5.5.5.5.5			
	Training and Seminar	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	159,000.00	159,000.00		
										159,000.00 0	159,000.00		
	Training and Seminar 2024 Quarter 1 RPS for ARBDSP's Program and Projects (meals) 2024 Mid-year RPS for ARBDSP's Program and Projects	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	0	159,000.00		
	Training and Seminar 2024 Quarter 1 RPS for ARBDSP's Program and Projects (meals)	ARBDSP Division	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date	N/A N/A	Indicate Date	Indicate Date	GoP GoP	0	159,000.00		
	Training and Seminar 2024 Quarter 1 RPS for ARBDSP's Program and Projects (meals) 2024 Mid-year RPS for ARBDSP's Program and Projects (meals)	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date	N/A	Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date	GoP	0 0 0	159,000.00		
	Training and Seminar 2024 Quarter 1 RPS for ARBDSP's Program and Projects (meals) 2024 Mid-year RPS for ARBDSP's Program and Projects (meals) 2024 Quarter 3 RPS for ARBDSP's Program and Projects (meals) 2024 Year-End Assessment for ARBDSP's Program and Projects (meals) 2024 Year-End Assessment for ARBDSP's Program and Projects (meals) 2024 Year-End Assessment for ARBDSP's Program and Projects (meals) 2024 Year-End Assessment for ARBDSP's Program and Projects (meals) 2024 Year-End Assessment for ARBDSP's Program and Projects	ARBDSP Division	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date	N/A N/A	Indicate Date	Indicate Date	GoP GoP	0	159,000.00		
	Training and Seminar 2024 Quarter 1 RPS for ARBDSP's Program and Projects (meals) 2024 Mid-year RPS for ARBDSP's Program and Projects (meals) 2024 Quarter 3 RPS for ARBDSP's Program and Projects (meals, conference room) PPMP 2024 Orientation and Updating and Supportlist Identification	ARBDSP Division ARBDSP Division ARBDSP Division ARBDSP Division ARBDSP Division	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP	0 0 0	159,000.00		
	Training and Seminar           2024 Quarter 1         RPS for ARBDSP's Program and Projects (meals)           2024 Mid-year         RPS for ARBDSP's Program and Projects (meals)           2024 Quarter 3         RPS for ARBDSP's Program and Projects (meals)           2024 Quarter 3         RPS for ARBDSP's Program and Projects (meals)           2024 Year-End Assessment for ARBDSP's Program and Projects (meals, conference room)           PPMP 2024 Orientation and Updating and Supportlist	ARBDSP Division ARBDSP Division ARBDSP Division ARBDSP Division	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	0 0 0 0	159,000.00		

Code	Procurement	PMO/	Is this an Early		Schedule for Each Procurement Activity				Source				Remarks
(PAP)	Project	End-User	Procurement Activity?		Advertisement/Posting		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
			(Yes/No)		of IB/REI	Bids							
3301001000 02000	SOCIAL INFRASTRUCTURE BUILDING (SIB)	ARBDSP Division								289,000.00	289,000.00		
02000	ARC/ARC Cluster Development	ARBDST DIVISION								-	203,000.00		
	Conduct of capacity building on organizational building and												
	management/governance and Membership Recruitment-related Activities									-			
	Strengthening of Existing ARBOs								GoP	279,000.00	279,000.00		
	Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	279,000.00	279,000.00		
	ARB Membership Recruitment Formation of New ARBOs								0.0	- 10.000.00	10.000.00		
	Formation of New ARBOS Training and Scholarship								GoP GoP	10,000.00	10,000.00		
	ARBO Organizing Training	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	10,000.00	10,000.00		
3301001000	ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL												
03000	INFRASTRUCTURE SUPPORT (EDEPIS)									2,382,000.00	2,382,000.00		
	Gender responsive Value Chain Enterprise Development												
	(Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision												
	Development of Products /Services					<u> </u>			GoP	23,000.00	23,000.00		
	Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	23,000.00	23,000.00		
	Village Level Farms-focused Enterprise Development (VLFED)								GoP	150.000.00	150.000.00		
	Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	150,000.00	150,000.00		
	Support Facilities and Equipment - Village Level Farms-focused												
	Enterprise Development	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Indicato Data	N//A	Indicate Date	Indicate Date	GoP GoP	<b>500,000.00</b> 500,000.00	<b>500,000.00</b> 500,000.00		
	Subsidies and Donations PBD Lawyering	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP GoP	21,000.00	21,000.00		
	Training and Scholarship								GoP	21,000.00	21,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations									44,000,00	44,000,00		
	Customer Relations	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	11,000.00	11,000.00		
	Learning Session on Agri-Business Contract and Negotiation cum												
	Couselling on Land Rights Issues and Concerns Linking Smallholder Farmers to Markets with Microfinance	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00		
	(LINKSFARMM) sustaining								GoP	-			
	Farm Business School								GoP	150,000.00	150,000.00		
	Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	150,000.00	150,000.00		
	Partnership Against Hunger and Poverty Training and Scholarship				-					200,000.00 200,000.00	200,000.00 200,000.00		
	Strategic Plan Review, Operational Planning, Cum BOD and									200,000.00	200,000.00		
	Committees Action Planning	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP	-			
	Orientation on the Implementation of PAHP to Enhanced Partnership Againts Hunger and Poverty (EPAHP) of the Department	t											
	of Agrarian Reform for MARCCO	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP	-			
	Strategic Planning and Operational Plan on PAHP/EPAHP Program foe Enterprise on MARCCO	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP				
	Support Facilities and Equipment - Partnership Against Hunger	Sizzer Binloon											
	and Poverty Subsidies and Donations	ADDDOD D' 111	NO		Indicato Doto	N/A	Indicato Deta	Indicato Data	GoP CoP	<b>300,000.00</b> 300,000.00	<b>300,000.00</b> 300.000.00		
	Subsidies and Donations Marketing Assistance to ARBOs	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00 570,000.00	300,000.00 570,000.00		
	Training and Scholarship							İ		370,000.00	370,000.00		
	Training on Marketing Planning and Strategies	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	370,000.00	370,000.00		
	Supplies and Materials	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	100,000.00 100.000.00	100,000.00 100.000.00		
	Repair and Maintenance Office Equipment	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	40,000.00	40.000.00		
	Motor Vehicle	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	60,000.00	60,000.00		
	Provision of Credit and Microfinance Services									-			
	Development of ARBOs to become MF Provider									100,000.00 100,000.00	100,000.00		
	Training and Scholarship Microfinance Technology Transfer cum Job shadowing for Newly									100,000.00	100,000.00		
	Developed Microfinance Provider	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	100,000.00	100,000.00		
	Bulding/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities ( APCP and Other Credit & MF												
	Programs)									160,000.00	160,000.00		
	Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	August and October 202	N/A	August and October 202	August and October 2024	GoP	160,000.00	160,000.00		
	Access of ARBs and ARBOs to Credit and Micofinance Services									208,000.00	208,000.00		
	Vehicle Rental	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	108,000.00	108,000.00		
	Supplies and Materials	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
	Access facilitation of ARBs to PCIC's Agri-Insurance Program												
	Autore admitted of Artba to Fold a Agrimatiance Program					ļ	1						

Code	Procurement Project		Is this an Early Procurement	ent	Schedule for Each Procurement Activity Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(PAP)			Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	<ul> <li>(brief description of Project)</li> </ul>
	Facilitation of ARBs' Enrolment in RSBSA									-			
3301001000 04000	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT									4,225,000.00	4,225,000.00		
	Sustainable Livelihood Support for Disaster Affected Areas									900,000.00	900,000.00		
	Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP	900,000.00	900,000.00		
	Farm Machineries/Equipment - Sustainable Livelihood Support for Disaster Affected Areas									1,500,000.00	1,500,000.00		
	Subsidies and Donations	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500,000.00	1,500,000.00		
	WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)									-			
	WATSAN Facilities									-			
	Major Crop-based Block Farm Productivity Enhancement									325,000.00	325,000.00		
	Training and Scholarship	ARBDSP Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	325,000.00	325,000.00		
	Farm Machineries/Equipment - Major Crop-based Block Farm Productivity Enhancement									1,500,000.00	1,500,000.00		
	Subsidies and Donations	ARBDSP Division	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,500,000.00	1,500,000.00		
	GRAND TOTAL									16,392,000.00	16,392,000.00		

Prepared & Consolidated by:

CHRISTINE L DEQUIROS Head - BAC Secretariat

Recommending Approval:

REMELYN A. BABIDA BAC Chairperson

MADILYNE STEPHANIE T. PANALIGAN BAC Vice- Chairperson

Gumand RIZALINA G. BERNARDO

Member

MARY GISELLE D. CEBREROS Member

ATTY. ISRAEL CEAZAR E. PALINO Member

GROMYCO D. VILLAS End-user-STOD





MARK VINCENT A. DE ROJAS End-User- Agrarian Legal Services

socyleurste SOL CHARISMA C. LEVISTE End-User- ARBDSP

ENGR. ROGELIO D. MADARCOS

Head of the Procuring Entity (HOPE)/PARPO II

Reviewed by :

stra (-MITCHELLE B. QUISIERA Provincial Budget Officer