

**DEPARTMENT OF AGRARIAN REFORM Annual Procurement Plan for FY (2024)**


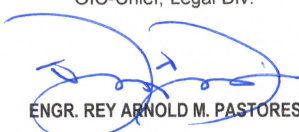

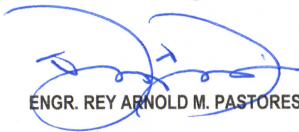
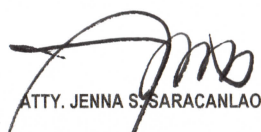

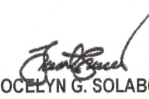



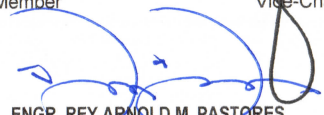

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training/ seminars/ conferences	5020201002	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	775,000.00	775,000.00	0	trainings and conferences
5020309000	Fuel, oil & lubricants	5020309000	STOD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	925,000.00	925,000.00	0	for mobility
5020302000	Accountable Forms	5020302000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	for accounting purposes
5020401000	Utilities - Water	5020401000	STOD	Direct Contracting (Sec. 50)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	84,000.00	84,000.00	0	none
5020402000	Electricity	5020402000	STOD	Direct Contracting (Sec. 50)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	1,020,000.00	1,020,000.00	0	none
5020502002	Landline	5020502002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	none
5020502001	Mobile	5020502001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	500,000.00	500,000.00	0	none
5020503000	Internet	5020503000	STOD	Direct Contracting (Sec. 50)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	240,000.00	240,000.00	0	none
5020501000	Postage	5020501000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	84,000.00	84,000.00	0	none
5020504000	cable	5020504000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	8,000.00	8,000.00	0	none
5029905001	Rent -Office Building	5029905001	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	03/10/2024	24/10/2024	28/12/2024	28/12/2024	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	0	none
5021203000	Security	5021203000	STOD	Public Bidding	03/10/2024	24/10/2024	28/12/2024	28/12/2024	Regular Agency Fund (01000000)	624,000.00	624,000.00	0	none
5021305002	Repair & Maintenance-Office Ed	5021305002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	none
5021305003	ICT	5021305003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	none
5021305001	Motor Vehicle	5021305001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	268,000.00	268,000.00	0	none
5021307000	Furniture and Fixture	5021307000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	none

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Publication	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	53,000.00	53,000.00	0	none
5021101000	Legal Services/ Notary	5021101000	STOD	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	none
5029904000	Transportation and Delivery expenses	5029904000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	48,000.00	48,000.00	0	none
5029907001	ICT Software Subscription	5029907001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	48,000.00	48,000.00	0	none
5029907099	Other subscriptions expenses	5029907099	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	none
5020201002	Training/seminars/conferences	5020201002	LTS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	143,000.00	143,000.00	0	none
5020201002	Training/seminars/conferences	5020201002	ALS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	none
5021305003	Repairs and Maintenance-ICT	5021305003	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	34,000.00	34,000.00	0	none
5021305002	Repairs and Maintenance-Office Equipment	5021305002	ALS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	none
5021101000	Legal Services/ Notary	5021101000	ALS	Direct Contracting (Sec. 50)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	72,000.00	72,000.00	0	none
5020101000	Airfare	5020101000	ALS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	49,500.00	49,500.00	0	none
5020201002	Training/seminars/conferences	5020201002	DARAB	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	236,000.00	236,000.00	0	none
5021305003	Repairs and Maintenance	5021305003	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	none
5021101000	Internet	5021101000	DARAB	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	none
5020201002	Training/seminars/conferences-1st Quarter	5020201002	TASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,003,000.00	2,003,000.00	0	none
5029907001	ICT Software Subscription	5029907001	TASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	none
5021305003	Repairs and Maintenance	5021305003	TASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	none
5021499000	Farm Machinery and Equipment/ Implement under CRFP	5021499000	TASS	Public Bidding	07/12/2024	26/12/2024	28/12/2024	29/12/2024	Regular Agency Fund (01000000)	3,300,000.00	3,300,000.00	0	none




Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Airfare	5020101000	TASS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	125,000.00	125,000.00	0	none
5020301002	PS-DBM	5020301002	DAR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	790,460.66	790,460.66	0	none
5020301000	Office supplies- Not Availbale at PS-DBM	5020301000	DAR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	411,539.34	411,539.34	0	none
										14,023,500.00	14,023,500.00		

Prepared by:   <b>FITZGERALD F. dela CRUZ</b> BAC Secretariat	End-Users:  <div style="display: flex; justify-content: space-around;"> <div>   <b>ATTY. ISRAEL CEAZAR E. PALINO</b>            OIC-Chief, Legal Div.         </div> <div>   <b>LYDIA S. SARMIENTO</b>            Team Leader-LTS         </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div>   <b>ENGR. REY ARNOLD M. PASTORES</b>            CARPO-PBD         </div> <div>   <b>ATTY. JENNA S. SARACANLAO</b>            PARAD         </div> </div> <div style="text-align: center; margin-top: 20px;">   <b>MARIA SHARON B. DESEAR</b>            CAO         </div>	Recommending Approval Bids and Awards Committee (BAC):  <div style="display: flex; justify-content: space-around;"> <div>   <b>JOCELYN G. SOLABO</b>            Member         </div> <div>   <b>MAFHIL K. GARCIA</b>            Member         </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div>   <b>RODRIGO P. MAZO</b>            Member         </div> <div>   <b>MARIA SHARON B. DESEAR</b>            Vice-Chairman         </div> </div> <div style="text-align: center; margin-top: 20px;">   <b>ENGR. REY ARNOLD M. PASTORES</b>            Chairman         </div>	Approved by:   <b>ENGR. ISAGANI G. PLACIDO</b> Head of Procuring Entity (HOPE)
--	--	---	---

Validated by:   <b>ADELYN M. CABRIEL</b> Budget Officer
---