

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA ANNUAL PROCUREMENT PLAN FOR FY 2024 BASED ON INDICATIVE PLAN

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	ICT Office Supplies Available at DBM	5020301001	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,785.50	50,785.50	n/a	General Management and Supervision (GASS)
5020301001	ICT Office Supplies Not available at DBM	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	65,214.50	65,214.50	n/a	General Management and Supervision (GASS)
5020301002	Office Supplies Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	262,575.00	262,575.00	n/a	General Management and Supervision (GASS)
5020301002	Office Supplies Not Available at DBM	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,425.00	5,425.00	n/a	General Management and Supervision (GASS)
5020301001	Semi-Expandable Machinery and Equipment Expenses - ICT Equipment Not Available at DBM	5020301001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	22,000.00	22,000.00	n/a	General Management and Supervision (GASS)
5020321002	Semi-Expandable Machinery and Equipment Expenses- Office Equipment Available at DBM	5020321002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	32,900.00	32,900.00	n/a	General Management and Supervision (GASS)
5020321002	Semi-Expandable Machinery and Equipment Expenses- Office Equipment Not Available at DBM	5020321002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	38,100.00	38,100.00	n/a	General Management and Supervision (GASS)
5020301002	Other Office Supplies & Materials Available at DBM	5020301002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	182,000.00	182,000.00	n/a	General Management and Supervision (GASS)
5021321003	Repairs and Maintenance - Semi-Expandable Machinery and Equipment - ICT Equipment	5021321003	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	51,000.00	51,000.00	n/a	General Management and Supervision (GASS)
5021321002	Repairs and Maintenance - Semi-Expandable Machinery and Equipment - Office Equipment	5021321002	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	General Management and Supervision (GASS)
5020309000	Fuel, Oil and Lubricants	5020309000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Dec. 2023	Dec. 2023	Dec. 2023	Dec. 2023	Regular Agency Fund (01000000)	750,000.00	750,000.00	n/a	General Management and Supervision (GASS)
5020302000	Accountable Form	5020302000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	General Management and Supervision (GASS)
5020308000	Medical, dental and Laboratory Supplies Expenses	5020308000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	General Management and Supervision (GASS)
5020401000	Water Expense	5020401000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	15,000.00	15,000.00	n/a	GASS - Bayombong Waterworks
5020402000	Electricity	5020402000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	640,000.00	640,000.00	n/a	GASS - Nueva Vizcaya Electric Cooperative (NUVELCO)
5020501000	Postage and deliveries	5020501000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	31,000.00	31,000.00	n/a	GASS - Post Office, Bayombong
5020502002	Telephone Expense Landline	5020502002	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	270,000.00	270,000.00	n/a	GASS-PLDT
5020502001	Telephone Expense - Mobile	5020502001	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	327,000.00	327,000.00	n/a	General Management and Supervision (GASS)
5020504000	Cable Satellite, Telegraph	5020504000	GASS	Direct Contracting (Sec. 50)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	GASS-Mamuric Cable TV

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5021102000	Auditing Services	5021102000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	16,000.00	16,000.00	n/a	General Management and Supervision (GASS)
5021202000	Janitorial Services	5021202000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	224,000.00	224,000.00	n/a	General Management and Supervision (GASS)
5021203000	Security Services	5021203000	GASS	Public Bidding	Dec. 2022	Dec. 2022	Dec. 2023	Dec. 2023	Regular Agency Fund (01000000)	658,000.00	658,000.00	n/a	GASS - 3 security guards
5021299099	Other General Services	5021299099	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	550,000.00	550,000.00	n/a	General Management and Supervision (GASS)
5021501001	Taxes, Duties & Licenses	5021501001	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	31,000.00	31,000.00	n/a	General Management and Supervision (GASS)
5021502000	Fidelity Bond Premium	5021502000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	17,000.00	17,000.00	n/a	General Management and Supervision (GASS)
5021503000	Insurance Expense	5021503000	GASS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan.2024	Jan.2024	Regular Agency Fund (01000000)	41,000.00	41,000.00	n/a	General Management and Supervision (GASS)
5029904000	Transportation and Delivery Expenses	5029904000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	31,000.00	31,000.00	n/a	General Management and Supervision (GASS)
5029905001	Rent Building	5029905001	GASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	dec. 2023	dec. 2023	dec. 2023	dec. 2023	Regular Agency Fund (01000000)	880,000.00	880,000.00	n/a	GASS - Albion Building since 2020
5020201002	Marketing campaign (PRISM based activity)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	4,000.00	4,000.00	n/a	GASS - Trainings
5020201002	Conduct of MANCOM activities/meetings/regular/expanded	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	70,500.00	70,500.00	n/a	GASS - Trainings
5020201002	Conduct of BAC Activities/regular/expanded	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	90,500.00	90,500.00	n/a	GASS - Trainings
5020201002	Regular conduct of planning and assessment sessions (performance review)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	132,100.00	132,100.00	n/a	GASS - Trainings
5020201002	Conduct of Conference/Assessment on Administrative and Finance Matters	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	62,000.00	62,000.00	n/a	GASS - Trainings
5020201002	Conduct of Semestral GAD Assessment and planning session	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	45,000.00	45,000.00	n/a	GASS - Trainings
5020201002	Conduct of Semester E NGAS and E Budget Assessment and Workshop	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	30,320.00	30,320.00	n/a	GASS - Trainings
5020201002	Conduct of Capacity Development Training	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	110,000.00	110,000.00	n/a	GASS - Trainings
5020201002	Conduct of Orientation/Cascading Updating of Policies guidelines and issuances and ISO - QMS	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd quarter	3rd quarter	Regular Agency Fund (01000000)	45,000.00	45,000.00	n/a	GASS - Trainings
5020201002	CARPER Anniversary/DAR Employees Synergy and Wellness Training	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd qtr.	3rd qtr	Regular Agency Fund (01000000)	101,300.00	101,300.00	n/a	GASS - Trainings
5020201002	Conduct of Salamat Paalam Program for Retirees	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Semestral	Semestral	Regular Agency Fund (01000000)	60,000.00	60,000.00	n/a	GASS - Trainings
5020201002	2022 Budget Execution Document (BED)	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	3rd qtr.	3rd qtr	Regular Agency Fund (01000000)	17,700.00	17,700.00	n/a	GASS - Trainings
5020201002	Conduct of Gender sensitive organization focused activities	5020201002	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	44,580.00	44,580.00	n/a	GASS - Trainings

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Repair and maintenance - Motor Vehicles	5021306001	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	230,000.00	230,000.00	n/a	Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322, motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
5020101000	Travelling expenses	5020101000	GASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	787,000.00	787,000.00	n/a	GASS - Traveling expenses
5020301001	ICT Office Supplies- Available at PS DBM	5020301001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	29,981.60	29,981.60	n/a	Land Tenure Security Program
5020301001	ICT Office Supplies- Not Available at PS DBM	5020301001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	6,018.40	6,018.40	n/a	Land Tenure Security Program
5020301002	Office Supplies Expense Available at DBM	5020301002	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	21,269.48	21,269.48	n/a	Land Tenure Security Program
5020301002	Office Supplies Expense Not Available at DBM	5020301002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	18,730.52	18,730.52	n/a	Land Tenure Security Program
5020309000	Fuel, Oil and Lubricants	5020309000	LTID	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	72,000.00	72,000.00	n/a	Land Tenure Security Program
5020321003	Semi Expendable ICT Equipment Not available at DBM	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April & July	April & July	Regular Agency Fund (01000000)	32,000.00	32,000.00	n/a	Land Tenure Security Program
5020301002	Office Equipment- Available at DBM	5020301002	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	23,000.00	23,000.00	n/a	Land Tenure Security Program
5020502001	Telephone - Mobile	5020502001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	69,000.00	69,000.00	n/a	Land Tenure Security Program
5020701000	Survey Expense	5020701000	LTID	Public Bidding	March	April	N/A	N/A	Regular Agency Fund (01000000)	286,000.00	286,000.00	n/a	Land Tenure Security Program
5021305002	Repair & Maintenance - Office Equipment	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	23,000.00	23,000.00	n/a	Land Tenure Security Program
5021308004	Repair and Maintenance - ICT Equipments	5021308004	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	Land Tenure Security Program
5021299099	Other General Services	5021299099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	144,000.00	144,000.00	n/a	Land Tenure Security Program
5029904000	Transportation and Delivery Expense	5029904000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,000.00	2,000.00	n/a	Land Tenure Security Program
5020201002	LTSP 2022 Annual Assessment and Planning Workshop for 2023 Target	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	7,800.00	7,800.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Initial Pulong Pulong for New Lands.	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,175.00	6,175.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Initial Pulong Pulong for New Lands.	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,175.00	6,175.00	n/a	LTSP - Trainings
5020201002	LTSP 1st Semester Assessment & Catch Up Planning Workshop	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,800.00	7,800.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Final Pulong Pulong for New Lands.	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	August	Regular Agency Fund (01000000)	6,175.00	6,175.00	n/a	LTSP - Trainings
5020201002	Barangay Consultation/conduct Final Pulong Pulong for New Lands.	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	August	Regular Agency Fund (01000000)	6,175.00	6,175.00	n/a	LTSP - Trainings

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5020201002	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	6,175.00	6,175.00	n/a	LTSP - Trainings
5020201002	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	6,175.00	6,175.00	n/a	LTSP - Trainings
5020201002	Distribution/Awarding of Certificate of Land Ownership Award (CLOA) Titles	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	November	November	Regular Agency Fund (01000000)	15,350.00	15,350.00	n/a	LTSP - Trainings
5020201002	Joint DAR-DENR Consultation Meeting	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	December	December	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	LTSP - Trainings
5020201002	Joint DAR-LRA Meeting	5020201002	LTSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	December	December	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	LTSP - Trainings
5020101000	Traveling Expenses	5020101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	242,000.00	242,000.00	n/a	Land Tenure Security Program
5020301001	ICT Office Supplies- available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	91,000.00	91,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Office Supplies Expense- Not Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	196,685.68	196,685.68	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Office Supplies Expense- Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	70,314.32	70,314.32	n/a	Agrarian Legal Services (ALS)
5020308000	Medical, Dental and Laboratory expenses- Available at DBM	5020308000	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	35,900.00	35,900.00	n/a	Agrarian Legal Services (ALS)
5020308000	Medical, Dental and Laboratory expenses- Not Available at DBM	5020308000	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,100.00	10,100.00	n/a	Agrarian Legal Services (ALS)
5020309000	Fuel, Oil and Lubricants	5020309000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	quarterly	Regular Agency Fund (01000000)	260,000.00	260,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301001	Semi-Expandable Machinery and Equipment ICT Equipment Available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	17,000.00	17,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301001	Semi-Expandable Machinery and Equipment ICT Equipment Not Available at DBM	5020301001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	126,000.00	126,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5020301002	Other Supplies and Material Expense- Not Available at DBM	5020301002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	34,000.00	34,000.00	n/a	Agrarian Legal Services (ALS)
5020321007	Semi-Expandable-Communication - Not Available at DBM	5020321007	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	139,000.00	139,000.00	n/a	Agrarian Legal Services (ALS)
5020501000	Postage and Deliveries	5020501000	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	56,000.00	56,000.00	n/a	ALS - Post Office, Bayombong
5020502001	Telephone - Mobile	5020502001	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	85,000.00	85,000.00	n/a	Agrarian Legal Services (ALS)
5020502002	Telephone - Landline	5020502002	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	35,000.00	35,000.00	n/a	ALS - PLDT
5021101000	Professional Services Legal Service	5021101000	ALS-LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	111,000.00	111,000.00	n/a	ALS - Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5021299099	Other General Services	5021299099	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	198,000.00	198,000.00	n/a	Agrarian Legal Services (ALS)
5029904000	Transportation and Delivery Expense	5029904000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	44,000.00	44,000.00	n/a	Agrarian Legal Services (ALS)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021308004	Repairs and Maintenance ICT Equipment	5021308004	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	66,000.00	66,000.00	n/a	Agrarian Legal Services (ALS)
5021306001	Repairs and Maintenance Motor Vehicles	5021306001	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	180,000.00	180,000.00	n/a	Agrarian Legal Services (ALS)
5020101000	Travelling Expenses	5020101000	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	385,000.00	385,000.00	n/a	Agrarian Legal Services (ALS)
5020201002	Strategic Planning and Levelling Off on the Expectation of Targets and Accomplishments	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	Agrarian Legal Services (ALS)
5020201002	Review of Leasehold Contract and Fixing of Lease Rentals	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	35,500.00	35,500.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	21,500.00	21,500.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	21,500.00	21,500.00	n/a	Agrarian Legal Services (ALS)
5020201002	Review of Leasehold Contract and Fixing of Lease Rentals	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	28,800.00	28,800.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Case Monitoring System (LCMS) Data Cleansing, Updating and Upgrading	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	56,300.00	56,300.00	n/a	Agrarian Legal Services (ALS)
5020201002	Legal Clinic Mediation and Petition Drafting	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	21,500.00	21,500.00	n/a	Agrarian Legal Services (ALS)
5020201002	Zero Backlog: In-House training and workshop for Cancellation and Agrarian Law Implementation Cases	5020201002	ALS-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	23,900.00	23,900.00	n/a	Agrarian Legal Services (ALS)
5020301001	ICT Office Supplies available at DBM	5020301001	OFFICE OF THE PARAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	2nd and 3rd quarter	2nd and 3rd quarter	Regular Agency Fund (01000000)	12,300.00	12,300.00	n/a	OFFICE OF THE PARAD
5020301001	ICT Office Supplies Not available at DBM	5020301001	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	2nd and 3rd quarter	2nd and 3rd quarter	Regular Agency Fund (01000000)	32,700.00	32,700.00	n/a	OFFICE OF THE PARAD
5020301002	Office Supplies Expense- Available at DBM	5020301002	OFFICE OF THE PARAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	OFFICE OF THE PARAD
5020301001	Semi -Expandable Machinery and Equipment Expenses - ICT Equipment - Available at DBM	5020301001	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	Regular Agency Fund (01000000)	28,000.00	28,000.00	n/a	OFFICE OF THE PARAD
5020321007	Semi -Expandable Machinery and Equipment Expenses - Communication Equipment	5020321007	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	first quarter	first quarter	first quarter	first quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	OFFICE OF THE PARAD
5020309000	Fuel, Oil and Lubricants	5020309000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	42,000.00	42,000.00	n/a	OFFICE OF THE PARAD
5020501000	Postage and Deliveries	5020501000	OFFICE OF THE PARAD	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	29,000.00	29,000.00	n/a	Post Office, Bayombong
5020502001	Telephone - Mobile	5020502001	OFFICE OF THE PARAD	Direct Contracting (Sec. 50)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	12,000.00	12,000.00	n/a	PARAD'S COMMUNICATION ALLOWANCE
5021299099	Other General Services	5021299099	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	106,000.00	106,000.00	n/a	OFFICE OF THE PARAD
5021306001	Repairs and Maintenance Motor Vehicles	5021306001	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	quarterly	quarterly	Regular Agency Fund (01000000)	40,000.00	40,000.00	n/a	OFFICE OF THE PARAD

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305002	Repair & Maintenance - Office Equipment	5021305002	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January and June	January and June	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	OFFICE OF THE PARAD
5021308004	Repair and Maintenance - ICT Equipments	5021308004	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July and September	July and September	Regular Agency Fund (01000000)	29,000.00	29,000.00	n/a	OFFICE OF THE PARAD
5020101000	Travelling Expenses	5020101000	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	168,000.00	168,000.00	n/a	OFFICE OF THE PARAD
5020201002	AGRARIAN REFORM JUSTICE ON WHEELS	5020201002	OFFICE OF THE PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MARCH	MARCH	Regular Agency Fund (01000000)	102,000.00	102,000.00	n/a	OFFICE OF THE PARAD - Trainings
5020201002	Orientation in the conduct of ITEasy/ITeMA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October-December	October-December	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	ARBDS - Trainings
5020201002	Conduct of ITEasy/ITeMA	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October-December	October-December	Regular Agency Fund (01000000)	37,000.00	37,000.00	n/a	ARBDS - Trainings
5020201002	Sustainability Monitoring & Education of Completed & turned over Foreign assisted projects (FAPS) CPB Projects	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August-Sept	August-Sept	Regular Agency Fund (01000000)	32,000.00	32,000.00	n/a	ARBDS - Trainings
5020201002	PPBDD 2024 Planning Assessment & Catch up Planning: 1. Planning Workshop cum firming up the distribution/downloading of targets 2. 1st Quarter Assessment and Catch up Planning 3. 2nd Quarter Assessment and Catch up Planning 4. 3rd Quarter Assessment and Catch up Planning 5. Year-End Assessment and Finalization of 2025 Portfolio Management Plan	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	87,600.00	87,600.00	n/a	ARBDS - Trainings
5020201002	Data base Development	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	29,200.00	29,200.00	n/a	ARBDS - Trainings
5020201002	INTERNAL CONTROL SYSTEM	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	50,200.00	50,200.00	n/a	ARBDS - Trainings
5020201002	Data base Development	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDS - Trainings
5020201002	Coaching/mentoring/monitoring/ regular BOD meeting	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDS - Trainings
5020201002	Data Gathering and Barangay Workshop Consultation (Bayombong, Solano & Santa Fe)	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March - September	March - September	Regular Agency Fund (01000000)	35,000.00	35,000.00	n/a	ARBDS - Trainings
5020201002	Governance and Management of Cooperatives	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDS - Trainings
5020201002	Fundamentals of Cooperatives	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDS - Trainings
5020201002	Strategic Planning and Management Updating	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDS - Trainings
5020201002	Annual Budgeting	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDS - Trainings
5020201002	Proper uses and application of agricultural chemicals	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDS - Trainings
5020201002	Proper uses and application of agricultural chemicals	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDS - Trainings

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5020201002	Strategic Planning and Management Updating	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Governance and Management of Cooperatives	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	15,000	15,000	n/a	ARBDSP - Trainings
5020201002	Fundamentals of Cooperatives	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	15,000	15,000	n/a	ARBDSP - Trainings
5020201002	Governance and Management of Cooperatives	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Fundamentals of Cooperatives	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Proper uses and application of agricultural chemicals	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Governance and Management of Cooperatives	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Fundamentals of Cooperatives	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Strategic Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Public Relations and Customer Care	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Re-tooling on Conflict Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Re-tooling on Conflict Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Good governance training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Good governance training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Basic Computer Literacy Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Personality Development and Effective Communication Skills	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Basic Computer Literacy Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Personality Development and Effective Communication Skills	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb	Feb	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Leadership and Values Re-Orientation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar	Mar	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Strategic Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	5,500	5,500	n/a	ARBDSP - Trainings
5020201002	Public Relations and Customer Care	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,500	5,500	n/a	ARBDSP - Trainings
5020201002	Re-tooling on Conflict Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings

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5020201002	Basic Computer Literacy Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Basic Computer Literacy Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Basic Computer Literacy Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar	Mar	Regular Agency Fund (01000000)	5,000	5,000	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Re-tooling on Records Keeping	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Re-tooling on Records Keeping	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment cum Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	February	February	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Personality Development and Effective Communication Skills	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Basic Computer Program	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Re-tooling on Conflict Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Re-tooling on Conflict Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Basic Computer Program	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Leadership and Values Re-Orientation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Personality Development and Effective Communication Skills	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	November	November	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Basic Computer Literacy Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Crop Production Management (System) Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Leadership and Values Re-Orientation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Farm Occupational Health and Safety Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Farm Occupational Health and Safety Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Disaster Risk Reduction Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Disaster Risk Reduction Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Crop Insurance Program Orientation for Solicitors/Underwriter and Enrollment for Agrarian Reform Beneficiaries	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Crop Insurance Program Orientation for Solicitors/Underwriter and Enrollment for Agrarian Reform Beneficiaries	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Leadership and Values Re-Orientation (BRWAI, SMWI, San Juan and Communal Waterworks and Sanitation)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Mar	Mar	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring/enhancement on Basic Simple Bookkeeping (BRWAI, SMWI, San Juan and Communal Waterworks and Sanitation)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb.	Feb.	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBDSP - Trainings
5020201002	Project Evaluation (BRWAI, SMWI, San Juan and Communal Waterworks and Sanitation)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	APRIL	APRIL	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBDSP - Trainings
5020201002	Farm Occupational Health and Safety Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Farm Occupational Health and Safety Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Disaster Risk Reduction Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	ARB-AIP Underwriter Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Good Agricultural Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	8,500.00	8,500.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring/enhancement on Basic Simple Bookkeeping	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Feb.	Feb.	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	(LEADERSHIP & VALUES FORMATION)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring on the implementation of GAP on Rice	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Fundamentals of Cooperative (Phase 1)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Fundamentals of Cooperative (Phase 2)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of Bread & Pastries production	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring/enhancement on Basic Simple Bookkeeping	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Fundamentals of Cooperative (1)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Fundamentals of Cooperative (2)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	(LEADERSHIP & VALUES FORMATION)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring on the implementation of GAP on vegetables	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Coaching/mentoring & enrollment on ARB-AIP	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Action Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	FEBRUARY	FEBRUARY	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Project Evaluation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	APRIL	APRIL	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Training on Goat raising	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	MAY	MAY	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Credit risk Management	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	JULY	JULY	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Financial Literacy	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	AUGUST	AUGUST	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Leadership Enhancement Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Mushroom Production Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Policy formulation, Project assessment	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	November	November	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Project Assessment and Monitoring on the Four Wheel Drive Tractor	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Obligation and Contracts	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Trainings on Group Marketing and Buying	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Mushroom Production Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	Leadership Enhancement Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Leadership Enhancement Training	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBBDSP - Trainings
5020201002	Free Range Chicken Training	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBBDSP - Trainings
5020201002	Goat Production Seminar	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBBDSP - Trainings
5020201002	Goat Production Seminar	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBBDSP - Trainings
5020201002	Animal Production for Swine	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBBDSP - Trainings
5020201002	Free Range Chicken Training	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBBDSP - Trainings
5020201002	Animal Production for Swine	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBBDSP - Trainings
5020201002	Orientation on the DAR's Program and 3Rs at Kapinyaan, Aritao	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBBDSP - Trainings
5020201002	BARC Orientation	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Regular Agency Fund (01000000)	150,000.00	150,000.00	n/a	ARBBDSP - Trainings
5020201002	Training on Product Enhancement of Coconut Vinegar for Future Life and Livelihood Association Inc.	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBBDSP - Trainings
5020201002	Establishment of Process Workflow to Standardized Recipe for Future Life and Livelihood Association Inc.	5020201002	ARBBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training on Product Enhancement of Milk Fish Sardine for Future Life and Livelihood Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Establishment of Process Workflow to Standardized Recipe for Future Life and Livelihood Association Inc.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Orientation on VLFED	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP - Trainings
5020201002	Forging of Partnership Commitment from ARBO and other agencies concerned	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP - Trainings
5020201002	Farmer Leaders Training & Cluster Formation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Marketing Engagement	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,500.00	7,500.00	n/a	ARBDSP - Trainings
5020201002	Food Processors Training on Good Manufacturing Practices	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	4,500.00	4,500.00	n/a	ARBDSP - Trainings
5020201002	Product Enhancement Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	31,100.00	31,100.00	n/a	ARBDSP - Trainings
5020201002	Business PSP Formulation; Financial Management and Analysis Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,700.00	5,700.00	n/a	ARBDSP - Trainings
5020201002	Training on SSOP	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	September	September	Regular Agency Fund (01000000)	5,700.00	5,700.00	n/a	ARBDSP - Trainings
5020201002	Credit Control and Debt Management Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDSP - Trainings
5020201002	Effective Debt Collection Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	7,250.00	7,250.00	n/a	ARBDSP - Trainings
5020201002	Credit Control and Debt Management Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	7,750.00	7,750.00	n/a	ARBDSP - Trainings
5020201002	Effective Debt Collection Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	7,250.00	7,250.00	n/a	ARBDSP - Trainings
5020201002	Crop Production (Management) Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	10,250	10,250	n/a	ARBDSP - Trainings
5020201002	FBS Project Orientation with Stakeholders	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,000	8,000	n/a	ARBDSP - Trainings
5020201002	FBS Launching and Sessions 1-2	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	19,750	19,750	n/a	ARBDSP - Trainings
5020201002	Session 3 & 4	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	Session 5-6 & First Process Review-after sessions 1-5	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,600	8,600	n/a	ARBDSP - Trainings

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Market Survey	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	20,000	20,000	n/a	ARBDSP - Trainings
5020201002	Session 7 & 8	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	Session 9-10	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	Session 11-13 & Second Process Review-after session 6-11	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	Session 14-16	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	8,600	8,600	n/a	ARBDSP - Trainings
5020201002	Session 17-19 & Third Process review-after session 12-15	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	Conduct of Bench Marking (Learning Exposure to Successful Farm)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	20,000	20,000	n/a	ARBDSP - Trainings
5020201002	Session 20-Value Addition Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	Session 21-23	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	Sessions 24-25 & Fourth Process Review-after session 16-25	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	6,600	6,600	n/a	ARBDSP - Trainings
5020201002	FBS Graduation & Cum Harvest Festival	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	July	Regular Agency Fund (01000000)	9,000	9,000	n/a	ARBDSP - Trainings
5020201002	PAHP Program Orientation	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	21,375.00	21,375.00	n/a	ARBDSP - Trainings
5020201002	Orientation and dialog with the potential institutional market	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January	January	Regular Agency Fund (01000000)	18,000.00	18,000.00	n/a	ARBDSP - Trainings
5020201002	Provincial MOU and Marketing Agreement (between ARBO and institutional market) Signing	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	FEBRUARY	FEBRUARY	Regular Agency Fund (01000000)	18,125.00	18,125.00	n/a	ARBDSP - Trainings
5020201002	Conduct of kumustahan sessions with ARBOs and partners to ensure sustainability of partnership with institutional market	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	8,125.00	8,125.00	n/a	ARBDSP - Trainings
5020201002	Conduct of kumustahan sessions with ARBOs and partners to ensure sustainability of partnership with institutional market	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	8,125.00	8,125.00	n/a	ARBDSP - Trainings
5020201002	Conduct of kumustahan sessions with ARBOs and partners to ensure sustainability of partnership with institutional market	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	October	October	Regular Agency Fund (01000000)	8,125.00	8,125.00	n/a	ARBDSP - Trainings
5020201002	YEAR-END ASSESSMENT OF EPAHP PROJECT	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	December	December	Regular Agency Fund (01000000)	18,125.00	18,125.00	n/a	ARBDSP - Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January-December	January-December	Regular Agency Fund (01000000)	18,000.00	18,000.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of PSPs of ARBO developed as micro finance provider	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	9,000.00	9,000.00	n/a	ARBDSP - Trainings
5020201002	Delinquency Management Control	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	9,250.00	9,250.00	n/a	ARBDSP - Trainings
5020201002	Enhancement of collection strategies	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	9,250.00	9,250.00	n/a	ARBDSP - Trainings
5020201002	Training on Business Planning	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	17,500.00	17,500.00	n/a	ARBDSP - Trainings
5020201002	Training Expenses	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January-December	January-December	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	Training Expenses	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	January-December	January-December	Regular Agency Fund (01000000)	25,000.00	25,000.00	n/a	ARBDSP - Trainings
5020201002	Review & Enhancement of Existing credit PSPs (Dur-as Agriculture Cooperative, Bantinan MPC & Mangkati MPC)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	March	March	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	ARBDSP - Trainings
5020201002	Recording Bookkeeping & Internal control (Dur-as Agriculture Cooperative, Bantinan MPC & Mangkati MPC)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May	May	Regular Agency Fund (01000000)	20,000.00	20,000.00	n/a	ARBDSP - Trainings
5020201002	Portfolio Management (Mangkati MPC)	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	August	August	Regular Agency Fund (01000000)	10,000.00	10,000.00	n/a	ARBDSP - Trainings
5020201002	ARB-AIP Underwriter Seminar	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	June	June	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP - Trainings
5020201002	1. Farm Occupational health and safety 2. Crop Production Management Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May-June	May-June	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	ARBDSP - Trainings
5020201002	Crop Production Management Training	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	May-June	May-June	Regular Agency Fund (01000000)	8,000.00	8,000.00	n/a	ARBDSP - Trainings
5020301001	ICT Office Supplies Not Available at DBM	5020301001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	70,000.00	70,000.00	n/a	ARBDSP
5020301002	Office Supplies Expense - Available at DBM	5020301002	ARBDSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	90,367.50	90,367.50	n/a	ARBDSP
5020301002	Office Supplies Expense - Not Available at DBM	5020301002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	9,632.50	9,632.50	n/a	ARBDSP
5020321003	Semi Expendable -ICT Equipment- Not Available at DBM	5020321003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,000.00	5,000.00	n/a	ARBDSP
5020321002	Semi Expendable - Office Equipment - Not Available at DBM	5020321002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	30,000.00	30,000.00	n/a	ARBDSP
5020309000	Fuel, Oil and Lubricants	5020309000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	326,000.00	326,000.00	n/a	ARBDSP

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Telephone Expense Mobile	5020502001	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	monthly	monthly	Regular Agency Fund (01000000)	86,000.00	86,000.00	n/a	ARBDS
5021299099	Other General Services	5021299099	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	204,000.00	204,000.00	n/a	ARBDS
5021306001	RM - Motor Vehicle	5021306001	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	As the need arise	As the need arise	Regular Agency Fund (01000000)	22,000.00	22,000.00	n/a	ARBDS
5021499000	Subsidies - Others	5021499000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	July	August	Regular Agency Fund (01000000)	5,166,000.00	5,166,000.00	n/a	ARBDS
5020101000	Traveling Expenses	5020101000	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	592,000.00	592,000.00	N/A	ARBDS

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