DEPARTMENT OF AGRARIAN REFORM - NEGROS OCCIDENTAL 2 (SOUTH) INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2024

Code (PAP	Procurement Program/Project	PMO/ End-User	Is this an Early Prcoureme	Mode of Procuremen	t	le for Each P	rocurement A	ctivity	Source of Funds	Estim	nated Budget (PhP)	-	Remarks (brief description of Project
			nt Activity?		Advertisement/F osting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
SUPPORT TO	O OPERATIONS DIVISION	_											
50202010-02	Training Expenses - Catering	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	STOD	NO	NP-53.10 Lease of Real Property and Venue		DECEMBER	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	400,000.00	400,000.00	-00	
50203010-01	ICT Office Supplies	STOD	NO	Section 52.1 - Shopping	JANUARY TO DECEMBER 2024	DECEMBED	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	350,000.00	350,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses	STOD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	1,800,000.00	1,800,000.00	-00	
0203210-02	Semi Expendable - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
020399000	Other Supplies and Materials Expenses	STOD	NO :	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	240,000.00	240,000.00	-00	
020401000	Water Expenses	STOD	NO S	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	600,000.00	600,000.00	-00	
020501000 F	Postage and Courier Services	STOD N	NO S	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	360,000.00	360,000.00	-00	
20402000 E	Electricity Expenses	STOD N	10 D	ection 50 - birect contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	2,600,000.00	2,600,000.00	-00	*

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		PBDD - SMEDSS	NO S	NP-53.9 - Small Value Procurement		ANUARY TO J DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER 20#4	GoP	103,000.00	103,000.00	-00	
OGRAM BE	NEFICIARIES DEVELOPMENT	DIVISION (AGR			EVELOPMENT A		2024	2024					
299070-99	Other Subscription Expenses	STOD	NO I	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO . DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER	GoP	10,000.00	10,000.00	-00	
299050-03	Rents - Motor Vehicles	STOD	I E O	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	25,000.00	25,000.00	-00	
299050-03	Rents - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	25,000.00	25,000.00	-00	
0299050-01	Rents - Building and Structures	STOD		Section 53.10 Lease of Real Property or	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	4,600,000.00	4,600,000.00	-00	
0213060-01	Repairs and Maintenance - Motor Vehicles	STOD	NO	Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	400,000.00	400,000.00	-00	
0213050-02	Repairs and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
60213040-01	Repairs and Maintenance - Buildings	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	300,000.00	300,000.00	-00	
5021203000	Security Services	STOD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	1,100,000.00	1,100,000.00	-00	
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	800,000.00	800,000.00	-00	
5020503000	Internet Subscription Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	650,000.00	650,000.00	-00	
50205020-02	Telephone Expenses - Landline	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	650,000.00	650,000.00	-00	
50205020-01	Telephone Expenses - Mobile	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	DECEMBED	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	750,000.00	750,000.00	-00	





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50202010-02	Training Expenses - Catering (SIB)	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER 2024	DECEMBER	GoP	683,000.00	683,000.00	-00	
50202010-02	Training Expenses - Catering (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	800,000.00	800,000.00	-00	
50202010-02	Training Expenses - Catering (CRFPS)	PBDD - CRFP	S NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	630,000.00	630,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (SMEDSS)	PBDD - SMEDSS	NO	NP-53.10 Lease of Real Property and	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	150,000.00	150,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (SIB)	PBDD - SIB	NO	NP-53.10 Lease of Real Property and	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER	GoP	350,000.00	350,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (EDES)	PBDD - EDES	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO	JANUARY TO DECEMBER 2024	GoP	432,000.00	432,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (CRFPS)	PBDD - CRFPS	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	258,000.00	258,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (SMEDSS)	PBDD - SMEDSS	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	277,000.00	277,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (EDES)	PBDD - EDES	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	186,000.00	186,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (CRFPS)	PBDD - CRFPS	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	70,000.00	70,000.00	-00	
50203010-02	Office Supplies (SMEDSS)	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	99,000.00	99,000.00	-00	
50203010-02	Office Supplies (SIB)	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	150,000.00	150,000.00	-00	
50203010-02	Office Supplies (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	73,000.00	73,000.00	-00	
50203010-02	Office Supplies (CRFPS)	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	5,000.00	5,000.00	-00	
50205020-01		PBDD - SMEDSS	NO :	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	18,000.00	18,000.00	-00	
0299050-03		PBDD - SMEDSS	rea I	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	78,000.00	78,000.00	-00	

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50299050-03	Rents - Motor Vehicles (SIB)	PBDD - SIB	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	240,000.00	240,000.00	-00		
50299050-03	Rents - Motor Vehicles (EDES)	PBDD - EDES	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	175,000.00	175,000.00	-00		
50299050-03	Rents - Motor Vehicles (CRFPS)	PBDD - CRFP	S YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	192,000.00	192,000.00	-00		1
5020399000	Other Supplies and Materials Expenses	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	89,000.00	89,000,00	-00		1
5020399000	Other Supplies and Materials Expenses	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	600,000.00	600,000.00	-00		1
5020399000	Other Supplies and Materials Expenses	PBDD - CRFPS	S NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	100,000.00	100,000.00	-00		
50213050-02	Repairs and Maintenance - Office Equipment	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	30,000.00	30,000.00	-00		
50203210-03	Semi Expendable - ICT Equipment	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	DECEMBED	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	323,000.00	323,000.00	-00		
50213060-01	Repairs and Maintenance - Motor Vehicles	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	121,000.00	121,000.00	-00		
50213060-01	Repairs and Maintenance - Motor Vehicles	PBDD - EDES		NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00		
50299070-99	Other Subscription Expenses	PBDD - SIB	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER 2024	GoP	19,000.00	19,000.00	-00		
5021499000	Subsidies	PBDD - EDES	NO	NP-153.9- Small value Plowerner/H	JANUARY TO DECEMBER 2024	JANUARY TO . DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER	GoP	1,100,000.00	1,100,000.00	-00	Farm Madynenes & Egyipta Far VLFEU Pajitos - Pajis Farm lapus & Lanshudan Mah	ent 20, 200, 90 max - 0
5021499000	Subsidies	PBDD - CRFPS		VA 153.9 - Small Value Privareriant	JANUARY TO DECEMBER 2024	JANUARY TO , DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER	GoP	4,500,000.00	4,500,000.00	-00	- 1500 may 200 and 200	,000.00
5029902000	Printing and Publication Services	PBDD - EDES	NO E	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO , DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER 2024	GoP	20,000.00	20,000.00	-00	THEM NIME - 950,000	
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5029902000	Printing and Publication Services	PBDD - CRFP	SNO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	DECEMBER	DECEMBER 2024	DECEMBER	GoP	5,000.00	5,000.00	-00	
50215010-01	Taxes and Licences	PBDD - EDES	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	70,000.00	70,000.00	-00	
OFFICE OF	THE PROVINCIAL ADJUDICATO	R						2024					
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50203010-02	Office Supplies - Available at PS- DBM	AJDP - AARC	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	DECEMBED	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	46,000.00	46,000.00	-00	
50203010-02	Office Supplies	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER 2024	GoP	300,000.00	300,000.00	-00	
50203210-02	Office Equipment	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50299050-03	Rents - Motor Vehicles	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	300,000.00	300,000.00	-00	
50299050-03	Rents - Motor Vehicles	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	'JANUARY 2024	JANUARY 2024	'JANUARY 2024	GoP	60,000.00	60,000.00	-00	
50202010-02	Training Expenses - Catering	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	AJDP - AARC	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	480,000.00	480,000.00	-00	
50205020-02	Telephone - Mobile	AJDP - AARC		Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	24,000.00	24,000.00	-00	
5020503000	Internet Subscription Expenses	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	24,000.00	24,000.00	-00	
	Repairs and Maintenance - Office Equipment	AJDP - AARC	NO :	NP-53.9 - Small Value Procurement		JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	30,000.00	30,000 00	-00	
020401000	Water Expenses	AJDP - AARC	NO S	NP-53.9 - Small Value Procurement	JANDUMKT IO I		JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	18,000.00	18,000.00	-00	
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5020402000	Electricity Expenses	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2020	BESELVE-	JANUARY TO DECEMBER 2024	DECEMBER	GoP	150,000.00	150,000.00	-00	
5021203000	Security Services	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	40,000.00	40,000.00	-00	
5021202000	Janitorial Services	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	50,000.00	50,000,00	-00	
5020309000	Fuel, Oil, and Lubricants Expenses	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	25,000.00	25,000.00	-00	
50299050-01	Rents - Building and Structures	AJDP - AARC	NO	NP-53.10 Lease of Real Property and	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	360,000.00	360,000.00	-00	
AGRARIAN I	LEGAL SERVICES			Venue		2024	2024	2024					
50203010-02	Office Supplies - Available at PS- DBM	AJDP	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	DECEMBER	GoP	30,000.00	30,000.00	-00	
50203010-02	Office Supplies	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	47,000.00	47,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	AJDP	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	210,000.00	210,000.00	-00	
50299050-03	Rents - Motor Vehicles	AJDP	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	50,000.00	50,000.00	-00	
50213050-02	Repairs and Maintenance - Office Equipment	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	25,000.00	25,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	50,000.00	50,000.00	-00	
5020309000	Fuel, Oil and Lubricants	AJDP	I E O	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	100,000.00	100,000.00	-00	
50203210-03	Semi-Expendable ICT Equipment	AJDP	NO	NP-53.9 - Small Value Procurement		JANUARY TO DECEMBER 2024	DECEMBER	JANUARY TO DECEMBER	GoP	50,000.00	50,000.00	-00	
5020501000	Postage and Courier Services	AJDP I	NO	NP-53.5 - Agency to Agency		JANUARY TO	JANUARY TO DECEMBER	JANUARY TO DECEMBER	GoP	20,000.00	20,000.00	-00	
5029901000	Advertising Expenses	NDP I	NO :	NP-53.9 - Small Value Procurement		IANUARY TO	JANUARY TO DECEMBER	JANUARY TO DECEMBER	GoP	5,000.00	5,000.00	-00	
5029902000	Printing and Publication Expenses A	JDP N	NO :	NP-53.9 - Small Value Procurement	JANUARY III	IANUARY TO .	IANUARY TO DECEMBER	JANUARY TO DECEMBER	GoP	5,000.00	5,000.00	-00	
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50203010-02	Office Supplies - Available at PS- DBM	LTSP - SURVEY	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 202		O JANUARY TO DECEMBER 2024	DECEMBER	Cop	300,000.00	300,000.00	-00	
50203010-02	Office Supplies	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 202	JANUARY TO DECEMBER 2024		DECEMBER	GoP	700,000.00	700,000.00	-00	
0203010-02	Office Supplies - Available at PS- DBM	LTSP - PPU	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2020	JANUARY TO DECEMBER 2024		TO DECEMBER	GoP	500,000.00	500,000.00	-00	
0203010-02	Office Supplies	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO	JANUARY TO	DECEMBER	GoP	1,000,000.00	1,000,000.00	-00	
0203010-02	Office Supplies	LTSP - NON LAD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO	JANUARY TO	JANUARY TO DECEMBER	GoP	20,000.00	20,000,00	-00	
0203010-02	Office Supplies	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO		JANUARY TO DECEMBER	GoP	100,000.00	100,000.00	-00	
0203010-02	Office Supplies	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO		JANUARY TO DECEMBER	GoP	100,000.00	100,000.00	-00	
50202010-02	Trainings - Catering	LTSP - GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	50,000.00	50,000.00	-00	
0202010-02	Trainings - Lease of Venue	LTSP - GENERATION SECTION	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER	GoP	50,000.00	50,000.00	-00	
0202010-02	Trainings - Catering	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	200,000.00	200,000.00	-00	
0202010-02	Trainings - Lease of Venue	LTSP - SURVEY	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	600,000.00	600,000.00	-00	
0202010-02	Trainings - Catering	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER	GoP	200,000.00	200,000.00	-00	
202010-02	Trainings - Lease of Venue	LTSP - PPU	NO	NP-53.10 Lease of Real Property and	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER	GoP	600,000.00	600,000.00	-00	
202010-02	Trainings - Catering	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO	JANUARY TO DECEMBER	GoP	25,000.00	25,000.00	-00	
202010-02	Trainings - Lease of Venue	LTSP - DNYD			JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER	GoP	75,000.00	75,000.00	-00	
202010-02	Trainings - Catering	LTSP - FSD		Venue NP-53.9 - Small Value		JANUARY TO , DECEMBER		JANUARY TO					

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50202010-02	2 Trainings - Lease of Venue	LTSP - FSD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 202		O JANUARY 1 DECEMBE 2024		Cop	75,000.00	75,000.00	-00	
50202010-02	2 Trainings - Catering	LTSP - INSTALLATIO N	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY T	O JANUARY 1	R DECEMBER	GoP	80,000.00	80,000.00	-00	
50202010-02	Trainings - Lease of Venue	LTSP - INSTALLATIO N	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	O JANUARY T	R DECEMBER	GoP	15,000.00	15,000.00	-00	
50202010-02	Trainings - Catering	INSTALLATION OF UNINSTALLED	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	300,000.00	300,000.00	-00	
5029901999	Printing and Publication Expenses	GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	100,000.00	100,000.00	-00	
5029902000	Printing and Publication Expenses	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	50,000.00	50,000.00	-00	
5029902000	Printing and Publication Expenses	LTSP - NON LAD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024		DECEMBER	GoP	10,000.00	10,000.00	-00	
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - GENERATION SECTION	NO	. rocarement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	DECEMBER	GoP	10,000.00	10,000.00	-00	
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - SURVEY	NO	. rocarement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	150,000.00	150,000.00	-00	
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - PPU	NO	riocurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	50,000.00	50,000.00	-00	
5020501000	Postage and Courier Services	LTSP - GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	20,000.00	20,000.00	-00	
5020501000	Postage and Courier Services	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	50,000.00	50,000.00	-00	
020501000	Postage and Courier Services		NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	50,000.00	50,000.00	-00	
0299050-03	Rents - Motor Vehicles	LTSP - GENERATION I SECTION		NP-53,9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	2024 'JANUARY 2024	GoP	10,000.00	10,000.00	-00	
0299050-03 F	Rents - Motor Vehicles	LTSP - GENERATION N SECTION	/ES		JANUARY TO ECEMBER 2024	ANUARY TO DECEMBER 2024	DECEMBER	DECEMBER	GoP	90,000.00	90,000.00	-00	
299050-03 R		TSP - SURVEY	10	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	40,000.00	40,000,00	-00	
299050-03 R	THE MIDIOI VEHICLES	TSP - SURVEY	CO I	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	560,000,00	560,000.00	-00	
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Rents - Motor Vehicles	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	40,000.00	40,000.00	-00	
Rents - Motor Vehicles	LTSP - PPU	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	460,000.00	460,000.00	-00	
Rents - Motor Vehicles	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	5,000.00	5,000.00	-00	
Rents - Motor Vehicles	LTSP - DNYD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	45,000.00	45,000.00	-00	
Rents - Motor Vehicles	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	5,000.00	5,000.00	-00	
Rents - Motor Vehicles	LTSP - FSD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	95,000.00	95,000.00	-00	
Rents - Motor Vehicles	N	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	100,000.00	100,000.00	-00	
Rents - Motor Vehicles	INSTALLATION OF UNINSTALLED	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	280,000.00	280,000.00	-00	
Rents - Motor Vehicles	ITSP - INSTALLATION OF UNINSTALLED	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	20,000.00	20,000.00	-00	
ICT Office Supplies	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	DECEMBED	DECEMBER	JANUARY TO DECEMBER	GoP	130,000.00	130,000.00	-00	
ICT Office Supplies	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024		DECEMBER	TO DECEMBER	GoP	200,000.00	200,000.00	-00	
ICT Office Supplies	LTSP - NON LAD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	9,000.00	9,000.00	-00	
ICT Office Supplies	LTSP - DNYD		NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	30,000.00	30,000.00	-00	
ICT Office Supplies	LTSP - FSD		NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	30,000.00	30,000.00	-00	
Fuel, Oil and Lubricants	LTSP - SURVEY	NO	Small Value	JANUARY 2024	JANUARY 2024	JANUARY 2024	2024 JANUARY 2024	GoP	60,000.00	60,000.00	-00	
Fuel, Oil and Lubricants	SURVET			10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	1,040,000.00	1,040,000.00	-00	
	INSTALLATIO		NP-53.9 - Small Value	JANUARY 2024	JANUARY	JANUARY	JANUARY	GoP ,			-	
	Rents - Motor Vehicles ICT Office Supplies ICT Office Supplies	Rents - Motor Vehicles LTSP - INSTALLATION OF UNINSTALLED LTSP - SURVEY ICT Office Supplies LTSP - PPU ICT Office Supplies LTSP - NON LAD CT Office Supplies LTSP - DNYD CT Office Supplies LTSP - SURVEY Fuel, Oil and Lubricants LTSP - SURVEY LTSP - SURVEY	Rents - Motor Vehicles LTSP - NO ICT Office Supplies LTSP - NO ICT Office Supplies LTSP - NO ICT Office Supplies LTSP - NON LTSP - NON LTSP - DNYD NO CT Office Supplies LTSP - FSD NO CT Office Supplies LTSP - FSD NO CT Office Supplies LTSP - SURVEY NO Rents - Motor Vehicles LTSP - NON LTSP - NON LTSP - NON LTSP - SURVEY NO Rents - Motor Vehicles LTSP - NO Rents - Motor Vehicles Rents - Motor Vehicles LTSP - NO Rents - Motor Vehicles Rents - Motor Vehicles Rents - Motor Vehicles Rents -	Rents - Motor Vehicles LTSP - PPU Rents - Motor Vehicles LTSP - DNYD Rents - Motor Vehicles LTSP - FSD Rents - Motor Vehicles LTSP - INSTALLATION OF UNINSTALLATION OF UNINSTALLED Rents - Motor Vehicles Rents - Motor Vehic	Rents - Motor Vehicles LTSP - PPU NO Small Value Procurement JANUARY 2024	Rents - Motor Vehicles			Nemis - Motor Vehicles		Marcia Motor Vehicles LTSP - PPU NO Small Value JANUARY 2024 2024	Marcia Motor Vehicles LTSP - PPU NO Small Value Motor Vehicles LTSP - DNYD NO Motor Vehicles LTSP - SD NO Motor Vehicles LTSP - SD NO Motor Vehicles LTSP - PSD NO Motor Vehicles LTSP - SD NO Motor Vehicles LTSP - NO Motor Vehicles Motor Vehicles LTSP - SD NO Motor Vehicles Motor Veh

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										40,167,000.00	40,167,000.00	-00	
	TOTAL			Procurement	DECEMBER 2024	2024	2024	DECEMBER 2024	GoP	16,000.00	16,000.00	-00	
203210-03	Semi Expendable - ICT Equipment	LTSP - FSD		NP-53.9 - Small Value		JANUARY TO DECEMBER		JANUARY TO					
0203210-03	Semi Expendable - ICT Equipment	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER	GoP	16,000.00	16,000.00	-00	
0203210-03	Semi Expendable - ICT Equipment	LTSP - PPU	NO	riocarement	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER 2024	TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
	Semi Expendable - ICT Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
0213050-02	Repair and Maintenance - Office Equipment	LTSP - PPU		NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
50213050-02	Repair and Maintenance - Office Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
5020399000	Other Supplies and Materials Expenses	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024		JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	60,000.00	60,000.00	-00	
5020309000	. St. Offario Education	INSTALLATIO N OF UNINSTALLED	TES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	96,000.00	96,000.00	-00	

Prepared and Consolidated by:

PRECIOUS DAWN F RODRIGUEZ
Head BAC Secretariat

Recommending Approval: BIDS AND AWARDS COMMITTEE: Reviewed by:

uxcento MAYFLOR S. CERBO

RIZALINA V. YUGUING

Member

Budget Officer II

MARILOU T. TUBESA

Member

Vice Chairperson

ENGR. LODIVEO E. GVIMAPANG

Member

ATTY. ROLANDO E. LAVA

Chairperson

Approved by: HEAD OF THE PROCURING ENTITY

ENGR. ARNULFO T. FIGUEROA

OIC-Provincial Agrarian Reform Officer II