

DEPARTMENT OF AGRARIAN REFORM - NEGROS OCCIDENTAL 2 (SOUTH)
INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPORT TO OPERATIONS DIVISION													
50202010-02	Training Expenses - Catering	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	STOD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	400,000.00	400,000.00	-00	
50203010-01	ICT Office Supplies	STOD	NO	Section 52.1 Shopping	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	350,000.00	350,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses	STOD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	1,800,000.00	1,800,000.00	-00	
50203210-02	Semi Expendable - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
5020399000	Other Supplies and Materials Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	240,000.00	240,000.00	-00	
5020401000	Water Expenses	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	600,000.00	600,000.00	-00	
5020501000	Postage and Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	360,000.00	360,000.00	-00	
5020402000	Electricity Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	2,600,000.00	2,600,000.00	-00	

50205020-01	Telephone Expenses - Mobile	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	750,000.00	750,000.00	-00	
50205020-02	Telephone Expenses - Landline	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	650,000.00	650,000.00	-00	
5020503000	Internet Subscription Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	650,000.00	650,000.00	-00	
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	800,000.00	800,000.00	-00	
5021203000	Security Services	STOD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	1,100,000.00	1,100,000.00	-00	
50213040-01	Repairs and Maintenance - Buildings	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	300,000.00	300,000.00	-00	
50213050-02	Repairs and Maintenance - Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	400,000.00	400,000.00	-00	
50299050-01	Rents - Building and Structures	STOD	NO	Section 53.10 Lease of Real Property or	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	4,600,000.00	4,600,000.00	-00	
50299050-03	Rents - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	25,000.00	25,000.00	-00	
50299050-03	Rents - Motor Vehicles	STOD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	25,000.00	25,000.00	-00	
50299070-99	Other Subscription Expenses	STOD	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	10,000.00	10,000.00	-00	
PROGRAM BENEFICIARIES DEVELOPMENT DIVISION (AGRARIAN BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM)													
50202010-02	Training Expenses - Catering (SMEDSS)	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	103,000.00	103,000.00	-00	

50202010-02	Training Expenses - Catering (SIB)	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	683,000.00	683,000.00	-00	
50202010-02	Training Expenses - Catering (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	800,000.00	800,000.00	-00	
50202010-02	Training Expenses - Catering (CRFPS)	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	630,000.00	630,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (SMEDSS)	PBDD - SMEDSS	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (SIB)	PBDD - SIB	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	350,000.00	350,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (EDES)	PBDD - EDES	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	432,000.00	432,000.00	-00	
50202010-02	Training Expenses - Lease of Venue (CRFPS)	PBDD - CRFPS	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	258,000.00	258,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (SMEDSS)	PBDD - SMEDSS	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	277,000.00	277,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (EDES)	PBDD - EDES	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	186,000.00	186,000.00	-00	
5020309000	Fuel, Oil and Lubricants Expenses (CRFPS)	PBDD - CRFPS	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	70,000.00	70,000.00	-00	
50203010-02	Office Supplies (SMEDSS)	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	99,000.00	99,000.00	-00	
50203010-02	Office Supplies (SIB)	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
50203010-02	Office Supplies (EDES)	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	73,000.00	73,000.00	-00	
50203010-02	Office Supplies (CRFPS)	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	5,000.00	5,000.00	-00	
50205020-01	Telephone - Mobile	PBDD - SMEDSS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	18,000.00	18,000.00	-00	
50299050-03	Rents - Motor Vehicles (SMEDSS)	PBDD - SMEDSS	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	78,000.00	78,000.00	-00	

50299050-03	Rents - Motor Vehicles (SIB)	PBDD - SIB	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	240,000.00	240,000.00	-00	
50299050-03	Rents - Motor Vehicles (EDES)	PBDD - EDES	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	175,000.00	175,000.00	-00	
50299050-03	Rents - Motor Vehicles (CRFPS)	PBDD - CRFPS	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	192,000.00	192,000.00	-00	
5020399000	Other Supplies and Materials Expenses	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	89,000.00	89,000.00	-00	
5020399000	Other Supplies and Materials Expenses	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	600,000.00	600,000.00	-00	
5020399000	Other Supplies and Materials Expenses	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50213050-02	Repairs and Maintenance - Office Equipment	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	30,000.00	30,000.00	-00	
50203210-03	Semi Expendable - ICT Equipment	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	323,000.00	323,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	PBDD - SIB	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	121,000.00	121,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
50299070-99	Other Subscription Expenses	PBDD - SIB	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	19,000.00	19,000.00	-00	
5021499000	Subsidies	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	1,100,000.00	1,100,000.00	-00	
5021499000	Subsidies	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	4,500,000.00	4,500,000.00	-00	
5029902000	Printing and Publication Services	PBDD - EDES	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	20,000.00	20,000.00	-00	

Farm Machinery & Equipment
 for VLFD Project - P10,500,000.00
 Farm Inputs & Construction Materials - P10,000,000.00
 For 3 YRS - P10,500,000.00
 Farm Machinery - 950,000
 Fertilizer - 900,000
 Livestock - 900,000
 Farm Inputs - 900,000

5029902000	Printing and Publication Services	PBDD - CRFPS	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	5,000.00	5,000.00	-00	
50215010-01	Taxes and Licences	PBDD - EDES	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	70,000.00	70,000.00	-00	
OFFICE OF THE PROVINCIAL ADJUDICATOR													
50203010-02	Office Supplies - Available at PS-DBM	AJDP - AARC	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	46,000.00	46,000.00	-00	
50203010-02	Office Supplies	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	300,000.00	300,000.00	-00	
50203210-02	Office Equipment	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50299050-03	Rents - Motor Vehicles	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	300,000.00	300,000.00	-00	
50299050-03	Rents - Motor Vehicles	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	60,000.00	60,000.00	-00	
50202010-02	Training Expenses - Catering	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	AJDP - AARC	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	480,000.00	480,000.00	-00	
50205020-02	Telephone - Mobile	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	24,000.00	24,000.00	-00	
5020503000	Internet Subscription Expenses	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	24,000.00	24,000.00	-00	
50213050-02	Repairs and Maintenance - Office Equipment	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	30,000.00	30,000.00	-00	
5020401000	Water Expenses	AJDP - AARC	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	18,000.00	18,000.00	-00	

5020402000	Electricity Expenses	AJDP - AARC	NO	Section 50 - Direct Contracting	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
5021203000	Security Services	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	40,000.00	40,000.00	-00	
5021202000	Janitorial Services	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	50,000.00	50,000.00	-00	
5020309000	Fuel, Oil, and Lubricants Expenses	AJDP - AARC	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	25,000.00	25,000.00	-00	
50299050-01	Rents - Building and Structures	AJDP - AARC	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	360,000.00	360,000.00	-00	

AGRARIAN LEGAL SERVICES

50203010-02	Office Supplies - Available at PS-DBM	AJDP	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	30,000.00	30,000.00	-00	
50203010-02	Office Supplies	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	47,000.00	47,000.00	-00	
50202010-02	Training Expenses - Lease of Venue	AJDP	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	210,000.00	210,000.00	-00	
50299050-03	Rents - Motor Vehicles	AJDP	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	50,000.00	50,000.00	-00	
50213050-02	Repairs and Maintenance - Office Equipment	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	25,000.00	25,000.00	-00	
50213060-01	Repairs and Maintenance - Motor Vehicles	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
5020309000	Fuel, Oil and Lubricants	AJDP	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	100,000.00	100,000.00	-00	
50203210-03	Semi-Expendable ICT Equipment	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
5020501000	Postage and Courier Services	AJDP	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	20,000.00	20,000.00	-00	
5029901000	Advertising Expenses	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	5,000.00	5,000.00	-00	
5029902000	Printing and Publication Expenses	AJDP	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	5,000.00	5,000.00	-00	

LAND TENURE SECURITY PROGRAM

50203010-02	Office Supplies - Available at PS-DBM	LTSP - SURVEY	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	300,000.00	300,000.00	-00	
50203010-02	Office Supplies	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	700,000.00	700,000.00	-00	
50203010-02	Office Supplies - Available at PS-DBM	LTSP - PPU	NO	NP-53.5 - Agency to Agency	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	500,000.00	500,000.00	-00	
50203010-02	Office Supplies	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	1,000,000.00	1,000,000.00	-00	
50203010-02	Office Supplies	LTSP - NON LAD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	20,000.00	20,000.00	-00	
50203010-02	Office Supplies	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50203010-02	Office Supplies	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50202010-02	Trainings - Catering	LTSP - GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
50202010-02	Trainings - Lease of Venue	LTSP - GENERATION SECTION	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
50202010-02	Trainings - Catering	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	200,000.00	200,000.00	-00	
50202010-02	Trainings - Lease of Venue	LTSP - SURVEY	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	600,000.00	600,000.00	-00	
50202010-02	Trainings - Catering	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	200,000.00	200,000.00	-00	
50202010-02	Trainings - Lease of Venue	LTSP - PPU	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	600,000.00	600,000.00	-00	
50202010-02	Trainings - Catering	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	25,000.00	25,000.00	-00	
50202010-02	Trainings - Lease of Venue	LTSP - DNYD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	75,000.00	75,000.00	-00	
50202010-02	Trainings - Catering	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	25,000.00	25,000.00	-00	

50202010-02	Trainings - Lease of Venue	LTSP - FSD	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	75,000.00	75,000.00	-00	
50202010-02	Trainings - Catering	LTSP - INSTALLATIO N	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	80,000.00	80,000.00	-00	
50202010-02	Trainings - Lease of Venue	LTSP - INSTALLATIO N	NO	NP-53.10 Lease of Real Property and Venue	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	15,000.00	15,000.00	-00	
50202010-02	Trainings - Catering	LTSP - INSTALLATION OF UNINSTALLED	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	300,000.00	300,000.00	-00	
5029901999	Printing and Publication Expenses	LTSP - GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
5029902000	Printing and Publication Expenses	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
5029902000	Printing and Publication Expenses	LTSP - NON LAD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	10,000.00	10,000.00	-00	
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	10,000.00	10,000.00	-00	
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
50213210-03	Repairs and Maintenance - ICT Equipment	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
5020501000	Postage and Courier Services	LTSP - GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	20,000.00	20,000.00	-00	
5020501000	Postage and Courier Services	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
5020501000	Postage and Courier Services	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - GENERATION SECTION	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	10,000.00	10,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - GENERATION SECTION	YES	Competitive Bidding	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	90,000.00	90,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	40,000.00	40,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - SURVEY	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	560,000.00	560,000.00	-00	


50299050-03	Rents - Motor Vehicles	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	40,000.00	40,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - PPU	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	460,000.00	460,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	5,000.00	5,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - DNYD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	45,000.00	45,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	5,000.00	5,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - FSD	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	95,000.00	95,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - INSTALLATION	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	100,000.00	100,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - INSTALLATION OF UNINSTALLED	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	280,000.00	280,000.00	-00	
50299050-03	Rents - Motor Vehicles	LTSP - INSTALLATION OF UNINSTALLED	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	20,000.00	20,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	130,000.00	130,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	200,000.00	200,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - NON LAD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	9,000.00	9,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	30,000.00	30,000.00	-00	
50203010-01	ICT Office Supplies	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	30,000.00	30,000.00	-00	
5020309000	Fuel, Oil and Lubricants	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	60,000.00	60,000.00	-00	
5020309000	Fuel, Oil and Lubricants	LTSP - SURVEY	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	1,040,000.00	1,040,000.00	-00	
5020309000	Fuel, Oil and Lubricants	LTSP - INSTALLATION OF UNINSTALLED	NO	NP-53.9 - Small Value Procurement	JANUARY 2024	JANUARY 2024	JANUARY 2024	JANUARY 2024	GoP	20,000.00	20,000.00	-00	

5020309000	Fuel, Oil and Lubricants	LTSP - INSTALLATIO N OF UNINSTALLED	YES	Competitive Bidding	10/9/2023	10/30/2023	JANUARY 2024	JANUARY 2024	GoP	96,000.00	96,000.00	-00	
5020399000	Other Supplies and Materials Expenses	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	60,000.00	60,000.00	-00	
50213050-02	Repair and Maintenance - Office Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	150,000.00	150,000.00	-00	
50213050-02	Repair and Maintenance - Office Equipment	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	50,000.00	50,000.00	-00	
50203210-03	Semi Expendable - ICT Equipment	LTSP - SURVEY	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50203210-03	Semi Expendable - ICT Equipment	LTSP - PPU	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	100,000.00	100,000.00	-00	
50203210-03	Semi Expendable - ICT Equipment	LTSP - DNYD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	16,000.00	16,000.00	-00	
50203210-03	Semi Expendable - ICT Equipment	LTSP - FSD	NO	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	JANUARY TO DECEMBER 2024	GoP	16,000.00	16,000.00	-00	
	TOTAL									40,167,000.00	40,167,000.00	-00	

Prepared and Consolidated by:


PRECIOUS DAWN F. RODRIGUEZ
Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

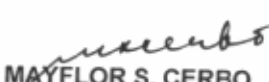

MARILOU T. TUBESA
Member

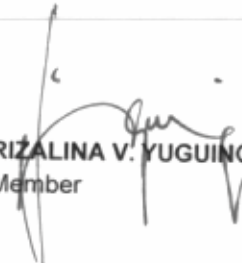

DIONA M. MOLINA
Vice Chairperson


ENGR. LODIVISO E. GUIMAPANG
Member


ATTY. ROLANDO E. LAVA
Chairperson

Reviewed by:


MAYFLOR S. CERBO
Budget Officer II


RIZALINA V. YUGUING
Member

Approved by:
HEAD OF THE PROCURING ENTITY


ENGR. ARNULFO T. FIGUEROA
OIC-Provincial Agrarian Reform Officer II