

**DEPARTMENT OF AGRARIAN REFORM- MOUNTAIN PROVINCE - Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Provincial Review and planning Session	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000	200,000	0	Quarterly
50203090-00	Monthly meeting of Finance & Admin Division	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000	75,000	0	
50203090-00	Entrance/Exit Conference with Auditors	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000	15,000	0	
50213060-01	Gasoline, Oil, and Lubricants Expense	Admin & Finance Division	YES	NP-53.14 Direct Retail Purchase of Petro	N/A	N/A	N/A	N/A	GoP	180,000	180,000	0	
50204020-00	Electricity Expenses	Admin & Finance Division	YES	Direct Contracting	N/A	N/A	N/A	Jan-24	GoP	270,000	270,000	0	
50205010-00	Postage and Deliveries	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000	5,000	0	
50205020-01	Internet Expenses	Admin & Finance Division	YES	Direct Contracting	N/A	N/A	N/A	Jan-24	GoP	186,000	186,000	0	
50205020-01	Repair and Maintenance-ICT Equipments	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000	15,000	0	
50205030-00	Repair and Maintenance-Transportation	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000	0	
50299010-00	Printing and Publication Expenses	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000	15,000	0	
50299050-01	Rent Expenses-BLDG	Admin & Finance Division	YES	NP-53.5 Agency-to-Agency	Nov-23	Dec-23	Feb-24	Mar-24	GoP	678,000	678,000	0	Annual Rental
50214990-00	Rent Expenses-Transportation	Admin & Finance Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000	30,000	0	
50299030-00	Office Supplies	Admin & Finance Division	NO	Shopping	N/A	N/A	N/A	N/A	GoP	385,000	385,000	0	
50203090-00	Assessment and Planning Workshop	Land Tenure Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000	15,000	0	
50203090-00	Consultation with ARBs/Stakeholders	Land Tenure Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	46,000	46,000	0	
50207010-00	Survey	Land Tenure Service	YES	Competitive Bidding	Nov-23	Dec-23	Feb-24	Mar-24	GoP	350,000	350,000	0	Subdivision Survey
50213060-01	Fuel, oil & lubricants	Land Tenure Service	YES	NP-53.14 Direct Retail Purchase of Petro	N/A	N/A	N/A	N/A	GoP	40,000	40,000	0	
50299010 00	Printing and Publication Expenses	Land Tenure Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000	3,000	0	
50203090-00	DARAB Quarterly Assessment	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000	60,000	0	
50203090-00	Moral Recovery Activities	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000	20,000	0	
50203090-00	Best Practices	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000	0	
50203090-00	Agrarian Justice on Wheels	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000	20,000	0	
50203090-00	Mediation	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000	20,000	0	
50299010 00	Printing and Publication	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000	0	
50214990-00	Rent Expense (motor vehicle)	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	0	
50214990-00	Rent expenses-Motor Vehicle	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	0	
50299010 00	Printing & Publication	AJDP-PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000	0	
50299030-00	Supplies and Materials	AJDP-PARAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	138,000	138,000	0	
50203090-00	Joint Legal-LTS assessment	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000	40,000	0	
50203090-00	Legal information drive/cascading	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000	72,000	0	
50203090-00	Conduct of mediation/conciliation/consultation	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000	40,000	0	
50203090-00	Legal Quarterly Assessment	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000	20,000	0	
50203090-00	Joint Legal-PARAD assessment/consultation	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000	32,000	0	
50203090-00	Consultation/seminar with other agencies	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,000	61,000	0	
50205020-01	Repair and Maintenance of ICT Equipment & Vehicle	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000	0	
50214990-00	Rent expenses-Motor Vehicle	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	85,000	85,000	0	
50299010 00	Printing & Publication expenses	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000	45,000	0	
50213060-01	Fuel & Oil	AJDP-Legal Division	YES	NP-53.14 Direct Retail Purchase of Petro	N/A	N/A	N/A	N/A	GoP	60,000	60,000	0	
50299030-00	Other supplies	AJDP-Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	0	
50299030-00	Supplies and Materials	AJDP-Legal Division	NO	Shopping	N/A	N/A	N/A	N/A	GoP	301,000	301,000	0	



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50203090-00	Conduct of InfoTech-enabled Assessment System for ARCs (IT-eASy)	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000	22,000	0	
50203090-00	Conduct of PBD monthly meetings	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000	28,000	0	
50203090-00	Conduct of Organizational Development & Strengthening trainings	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	285,000	285,000	0	
50203090-00	Formation of New ARB Organizations	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000	100,000	0	
50203090-00	Operationalization of Barangay AR Committees (BARCs)	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000	35,000	0	
50203090-00	Product development trainings	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000	40,000	0	
50203090-00	Village Level Farm-focused Enterprise Dev't (VLFED) Trainings	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000	90,000	0	
50203090-00	Marketing assistance and linkages	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000	55,000	0	
50203090-00	Farm Business School (FBS) trainings	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000	200,000	0	
50203090-00	Business Development Trainings under (EPAHP)	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	0	
50203090-00	Training on PBD Lawyering	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000	25,000	0	
50203090-00	Cap Dev for Credit & Microfinance Service Provider	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000	90,000	0	
50203090-00	Conduct of SLS Skills training, PSP formulation, Management & Maintenance	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000	210,000	0	
50203090-00	Major Crop-based Productivity Enhancement Training	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000	180,000	0	
50213060-01	Fuel & Oil	PBD-ARBDSPP	YES	NP-53.14 Direct Retail Purchase of Petro	N/A	N/A	N/A	N/A	GoP	185,000	185,000	0	
50203090-00	Farm Machineries and Equipments	PBD-ARBDSPP	YES	Competitive Bidding	Nov-23	Dec-23	Feb-24	Mar-24	GoP	3,000,000	3,000,000	0	
50299030-00	Farm Inputs and Farm Implements	PBD-ARBDSPP	YES	Competitive Bidding	Nov-23	Dec-23	Feb-24	Mar-24	GoP	665,000	665,000	0	
50299010 00	Printing and Publication	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	0	
50299030-00	Repair and Maintenance of ICT Equipment & Vehicle	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000	10,000	0	
50214990-00	Rent Expense (motor vehicle)	PBD-ARBDSPP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000	50,000	0	
50299030-00	Supplies and Materials	PBD-ARBDSPP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	541,000	541,000	0	
										0			

Prepared by BAC SECRETARIAT:

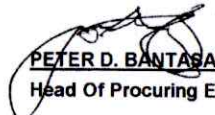
  
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