

{DAR-Misamis Oriental} Indicative Annual Procurement Plan FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>		NO							27,212,000.00	27,212,000.00		
	Available at PS - DBM		NO										
		GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/8/24; 6/27/24	1/18/24; 7/12/24	GoP	260,000.00	260,000.00		
32010000000000		Legal/DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/8/24; 6/27/24	1/18/24; 7/12/24	GoP	287,000.00	287,000.00		
33010000000000		ARBDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/8/24; 6/27/24	1/18/24; 7/12/24	GoP	435,000.00	435,000.00		
10000000000000	Not Available in PS-DBM	GASS	NO	Shopping	1/08/24; 7/01/24	N/A	1/22/24; 7/08/24	1/31/24; 7/15/24	GoP	260,000.00	260,000.00		
32010000000000		Legal/DARAB	NO	Shopping	1/08/24; 7/01/24	N/A	1/16/24; 7/01/24	1/31/24; 7/15/23	GoP	286,000.00	286,000.00		
33010000000000		ARBDS	NO	Shopping	1/08/24; 7/01/24	N/A	1/16/24; 7/01/24	1/31/24; 7/15/23	GoP	435,000.00	435,000.00		
10000000000000	<b>General Administrative Support Services (GASS)</b>		NO										
	<b>MANDATORIES</b>	ALL DIVISIONS	NO										
	Fuel, Oil and Lubricants Expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	01/03/2024	01/04/2024	GoP	800,000.00	800,000.00		
	Utility Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	1,460,000.00	1,460,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	534,000.00	534,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	1,162,000.00	1,162,000.00		
	General Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	1,535,000.00	1,535,000.00		
	Repairs and Maintenance- Buildings & Other Structure		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/21/2024	GoP	1,575,000.00	1,575,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/21/2024	GoP	125,000.00	125,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/21/2024	GoP	800,000.00	800,000.00		
	Taxes, Insurance Premiums & Other Fees		NO	Direct Contracting	N/A	N/A	01/03/2024	4 01 2023	GoP	127,000.00	127,000.00		
	Travel Expenses - Local		NO						GoP	250,000.00	250,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	5,000.00	5,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	5,000.00	5,000.00		
	Rents - Building and structures		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	2,234,000.00	2,234,000.00		
31010000000000	<b>Land Tenure Security Program</b>		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/22/2024	01/31/2024	GoP	161,000.00	161,000.00		
	Fuel, Oil and Lubricants Expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	01/03/2024	01/04/2024	GoP	60,000.00	60,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	160,000.00	160,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	126,000.00	126,000.00		
	Travel Expenses - Local		NO						GoP	246,000.00	246,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	30,000.00	30,000.00		
32010000000000	<b>Agrarian Justice Delivery</b>		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/22/2024	01/31/2024	GoP	631,000.00	631,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	01/03/2024	01/04/2024	GoP	122,000.00	122,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	2,333,000.00	2,333,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	20,000.00	20,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	146,000.00	146,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	10,000.00	10,000.00		
	Travel Expenses - Local		NO						GoP	900,000.00	900,000.00		
	Repairs and Maintenance- Office Equipment		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	10,000.00	10,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	120,000.00	120,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	52,000.00	52,000.00		
33010000000000	<b>Agrarian Beneficiaries Dev't and Sustainability Program</b>		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/22/2024	01/31/2024	GoP	2,888,000.00	2,888,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	01/03/2024	01/04/2024	GoP	678,000.00	678,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	356,000.00	356,000.00		
	Repairs and Maintenance - Office Equipment		NO	NP-53.8 Defense Cooperation Agreement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	170,000.00	170,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	180,000.00	180,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	60,000.00	60,000.00		
	Financial Assistance - Subsidies		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	03/06/2024	03/15/2024	GoP	3,960,000.00	3,960,000.00		
	Printing and Publication Expenses		NO	NP-53.8 Defense Cooperation Agreement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	10,000.00	10,000.00		
	Transportation and Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	10,000.00	10,000.00		
	Travel Expenses - Local		NO						GoP	1,140,000.00	1,140,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	58,000.00	58,000.00		

Prepared by:



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