Code	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	ement ity?	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of Project)
(PAP)		End-User			Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project
1E+14	General Management & Supervision	STOD							ALL PROPERTY.	4,109,000.00	4,109,000.00		THE RESERVE OF THE PERSON NAMED IN COLUMN
WINDS	Supplies and Materials Expenses	DIAMETER ST	THE RESERVE							621,000.00	621,000.00		A STATE OF THE PARTY OF THE PAR
	Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		SEEDING OF		
	Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		
of the State	Fuel, Oil and Lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	N/A	Jan.3, 2024	GoP	604,000.00	604,000.00		S PANTON IN STATE OF THE PARTY
To be seen a	Utilities									940,000.00	940,000.00		The state of the s
THE WAY	Water	STOD	NO	Direct Contracting	N/A	N/A	N/A	Jan.3, 2024		150,000.00	150,000.00	and the same	
	Electricity	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	790,000.00	790,000.00		
用 使	Communications									877,000.00	877,000.00	No. of the last	
AND THE REAL PROPERTY.	Postage and Deliveries	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00	MAID	
	Mobile	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	348,000.00	348,000.00		Section of the sectio
	Telephone Landline	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00		
	Internet expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		
	Cable expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		The state of the s
	General Services							Luciani		670,000.00	670,000.00		
	Security	STOD	YES	Competitive Bidding	October, 2023	October, 2023	Dec. 2023	Jan.3, 2024	GoP	670,000.00	670,000.00		
NYENG.	Rent/ Lease Expenses	Market 18							WILLIE'S	479,000.00	479,000.00	E. C. Director	
	Rent - Building	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Jan. 2024	GoP	479,000.00	479,000.00 461,000.00		
Was In Section	Repair and Maintenance	CALLED TO S								461,000.00			
	Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62,000.00 99,000.00	62,000.00 99,000.00		
	ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200.000.00	200,000.00	Parker and	
	Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		100,000.00		
	Building	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	61,000.00		
	Subscription Expenses		HEATTER VIEW							61,000.00 61,000.00	61,000.00		
	ICT Software Subscription	STOD	NO	Direct Contracting	N/A	N/A	N/A	Jan. 2024	GoP				
La Carrie	CAPITAL OUTLAY		Selection of the select	BEATAMAN TO THE STANDARD STANDARD AND STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD						273,000.00	273,000.00	-	
	Machinery and Equipment Outlay		THE RESERVE						Palling Mary		Carlo Sandra de	Section (Amount)	
A Contract	LED Monitor, Projectors & Heavy Duty Scan	STOD	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	April, 2024	April, 2024	GoP	273,000.00	273,000.00	STUDIED	distribution of the second
DOM:	OPERATIONS								是为企业	6,392,000.00	6,392,000.00		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
3E+14	AGRARIAN JUSTICE DELIVERY PRO	GRAM					1			174,000.00	174,000.00		
	Adjudication of Agrarian Reform Case		The same	THE PROPERTY OF THE PROPERTY OF THE PERSON O						75,000.00	75.000.00	San Daniel Con	The state of the s
JE 114	Office Supplies and other Materials	PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd Quarter	GoP	22,000.00	22,000.00	-	A CONTRACTOR OF THE PARTY OF TH
-	ICT Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd Quarter	GoP	20,000.00	20,000.00		Company of the last of the las
	TOT Equipment	TARRE	110	14 -50.5 - Silian Value Procurerrent			-	2nd & 3rd				Carley Day	THE PASSED BY TH
	Repair and Maintenance - ICT	PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter	GoP	8,000.00	8,000.00	100000000000000000000000000000000000000	
TO A STATE	ICT Software Subscription	PARAD	NO	Direct Contracting	N/A	N/A	N/A	Jan. 2024	GoP	7,500.00	7,500.00		
100	Representation Expenses	PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		MORNING CONTRACTOR
3E+14	Provision of Agrarian Legal Assistant	ce								99,000.00	99,000.00		
	Office Supplies & Other Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd Quarter	GoP	37,000.00	37,000.00		
1777	ICT Equipments	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd Quarter	GoP	13,000.00	13,000.00	THE REAL PROPERTY.	A WARREST AND THE PARTY OF THE
	Repair and Maintenance of ICT Equipment		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	15,000.00	15,000.00	Wall To Wall	
PRIME	ICT Software Subscription	LEGAL	NO	Direct Contracting	N/A	N/A	N/A	Jan. 2024	GoP	5,000.00	5,000.00		a paradicina samining and a large
100	Representation Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	29,000.00	29,000.00		E HARRIST HE WAS THE RESTRICT
3E+14	AGRARIAN REFORM BENEFICIARIES	DEVELOR	MENT AND	SUSTAINABILITY PROGRAM					Carlo Mari	6,218,000.00	6,218,000.00	A STATE OF THE STA	A PROPERTY OF STREET
	Supervision and Management for Effe									254,000.00	254,000.00		
	Office Supplies & Other Materials for the:			CONTRACTOR OF THE PARTY OF THE				1	MISSING!	20,000.00	20,000.00		S SHIWARD TANKS
The same of the sa	Conduct of IT-Enabled Maturity							1				January 1	
	Assessment (ITEMA)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		
	Supervision, Management, Monitoring & Eve		NO	NP-53.9 - Small Value Procurement	N/A	N/A		2nd Quarter	GoP	10,000.00	10,000.00		PERSONAL PROPERTY OF THE PERSON
	Representation Expenses	NAME OF TAXABLE PARTY.								234,000.00	234,000.00		
**	Conduct of IT-Enabled Maturity				-	-	100					102 M 151	S PRINCIPAL PROPERTY OF
	Assessment (ITEMA)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	92,000.00	92,000.00	The best of the	。
and processors and	Supervision, Management, Monitoring & Eva		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	142,000.00	142,000.00		
3.3E+14	Social Infrastructure Building	NEW YORK								534,000.00	534,000.00		THE STREET STREET
	Training Expenses-Provision of Meals								140 440	341,000.00	341,000.00	AL UNI	n investment of the tips of and
	Conduct of capacity building and development training, for the strengthening			-				AVA SE S					
	of existing ARBOs, new ARB member in Organization and Formation of New ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st - 3rd Quarter	1st - 3rd Quarter	GoP	341,000.00	341,000.00		计是国际区域

Activity Applies Expenses Protection Total MOUR Total	8	Procurement	PMO/	Is this an Early	rocurement Activity?	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
Control Cont	")	Project	Eng-User	Activity?						runos	Total	MOOE	со	(brief description of Project)
Representation Expenses		Office Supplies Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00		MOLECULE ST	PROPERTY OF THE PARTY OF THE PA
2,155,000.00 2,15		ICT Repair and Maintenance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP				
1301615 Enterprise Development, Economic & Physical Interactivative Support (EDEPS) 235,000.00 235,00	-0		PBDD	NO		N/A	N/A	N/A	N/A	GoP	148,000.00	148,000.00	Sand Indiana	See the second second second second
Training Expenses Provision of Mosis 285,000.00 285	+14		Physical	Infrastructu							2,135,000.00	2,135,000.00	DVE CLEAN	
Conduct of enterprise management, profitability and management of management, profitability and management and m				The second second	Property and the second						285 000 00	285,000,00		CONTRACTOR SERVICE AND ADDRESS OF THE PARTY
Interventions related to enterprise management, profibability and ustainability an	-		-					-			200,000.00	200,000.00		The second second second
management, profitability and sustainability 260,000.00 260,000.									1	1000000000000000000000000000000000000				电影 医神经神经性炎 医
Development of Products (Services PSOD NO NP-SS 9 - Sneat Value Procurement NA NA ST 15 - Country Provision of Business Development Services PSOD NO NP-SS 9 - Sneat Value Procurement NA NA NA ST 15 - Country NA NA NA NA ST 15 - Country NA NA NA NA ST 15 - Country NA NA NA NA NA ST 15 - Country NA		management, profitability and			5.10 全国企业主义的工程编码。10.15						250 000 00	200 000 00		
Provision of Statiness Development (VEED) Sustaining & New AREA 18-36 18	-					****	14/4	4-40	tot Occades	0.0				-
Village Level Famm-focused Enferprise	-			NO	NP-53.9 - Small Value Procurement	NIA	INA	ist Quaner	1st Quarter	GOP				The second secon
Development (VI-ED) Sustaining & New ARBO	-		ces,						-		250,000.00	2.50,000.00		
ARBO						1	1	4-1-0-1		1				建设施设置等的设备设置
PBC Lawyering PBC NO NP-93 9- Small Value Procurement NA NA NA Charlet Gep 2 0,000 00 20,000 00 Farm Business School (FBS) PBC Lawyering PBC NO NP-93 9- Small Value Procurement NA NA NA Charlet Gep 2 0,000 00 20,000 00 Business School (FBS) Provision of Credit and Microfinance Services NA N							N/4			C-D	120 000 00	120,000,00		
PBD Lawyering	_	ARBO	PROD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GOP	120,000.00	120,000.00		
Farm Business School (FBS)		PBD Lawvering	PROD	NO	NP-53 9 - Small Value Procurement	N/A	N/A			GoP	20,000.00	20,000.00		A Market Testilon Stevenson
Farm Business School (FBS)			. 200	110	The same result is a second se	1							Mysell Mar	AND THE PERSON NAMED IN
Enhanced Partnership Against Hunger and PBDD NO NP-33 9 - Small Value Procurement NIA NIA 2nd Outster	18	Farm Business School (FBS)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	90,000.00	90,000.00	E TO KAN HIS ZO	
Provision of Credit and Microfinance Services 25,000.00 25,000.00 26,0								L MAN CONTRACTOR					A STREET	CAR INCOME AND A STATE OF THE PARTY OF THE P
Suiding strengthening the credit worthinses of ARBs & ARBOs accessing credit microfinance facilities (APCP and Other Credit & Microfinance Programs) PBD NO NP-3.9 - Small Value Procurement NIA NIA Outster O				NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP				Company of the second
worthiness of ARBs & ARBos accessing credit microfinance facilities (APCP and Other Credit & Microfinance Programs) Office Supplies Expenses PBDD NO NP-33 9 - Small Value Procurement NNA NNA NNA Quarter Financial Subsidy - Subsidies Others Development of Products / Services Stater Kit for the development of products of Services Stater Kit for the development of products of Services Willage Level Farms-focused Enterprise Development (VIPCP) Development (VIPCP) Laboratory Analysis, Kraw Materials & equipment of products and control of the product enhancement and development of product enhancement and development of product enhancement and development of ARP Beneficiaries Association PBDD NO NP-33 9 - Small Value Procurement NA NNA NNA NNA Outside Procurement NNA			lices							CLEED!	25,000.00	25,000.00		CONTROL DATE AND THE WAY
Credit Microfinace Rodities (APCP and Other Credit & Microfinace Programs)														A STATE OF THE STA
Other Credit & Microfinance Programs PBDD NO NP-53.9 - Small Value Procurement NiA NiA Ouarter GoP 25,000.00 25,000.00						1			1					
Office Supplies Expenses	- 1				ł		1			1 1				18 包括 物质单分类 3.2 15 15 1
Semi-Expendable Office Equipment PSDD NO NP-53 9 - Small Value Procurement NVA NVA 3rd Quarter 3rd Q		Other Credit & Microfinance Programs)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarter	Quarter	GoP				
Financial Subsidy - Subsidies Others 1,128,000.00 13,000.00		Office Supplies Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00		NAME OF THE PARTY
Financial Subsidiy - Subsidies Others 1,128,000.00 1,128,000.00 1,128,000.00 1,128,000.00 1,128,000.00 13,000.00			PRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00		Character of the Control of the Cont
Development of Products / Services Starter Kit for the development of product PBDD NO NP-53.9 - Small Value Procurement NIA NIA NIA March, 2024 March, 2024 GoP 13,000.00			Name of the last o							EL COMO S	1 128 000 00	1.128.000.00	A CONTRACTOR	BEDS SERVICE CONTRACTOR
Starter Kit for the development of product PBDD NO NP-53 9 - Small Value Procurement NIA NIA NIA March, 2024 March, 2024 Gp 13,000.00 315	-								-					The second secon
Provision of Business Development Services; 315,000.00	-									0.0				
Village Level Farms-focused Enterprise 240,000.00 2	- 14			NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, 2024	March, 2024	GoP				
Development (V.FED)			iervices;							Anna San	315,000.00	315,000.00	To the same	
Laboratory Analysis, Raw Materials & equipment for product enhancement and development, for Sibuyao Pangkabuhayan CARP Farmer Beneficiaries Producers Cooperative as sustaining ARBO PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter Qua						I I				TO HOUSE	270-20-10			1970年十二十二十二十二十二十二
equipment for product enhancement and development, for Sibuyao Pangkabuhayan CARP Farmer Beneficiaries Producers Cooperative as sustaining ARBO PBDD NO NP-53.9 - Small Value Procurement 2nd 6 3rd Quarter 2nd 8 3rd Quarter			The Control of	A Commence						COUNTRY OF	240,000.00	240,000.00	NUO. CO	
development, for Sibuyao Pangkabuhayan CARP Farmer Beneficiaries Producers Cooperative as sustaining ARBO PBDD NO NP-53.9 - Small Value Procurement and development, for Maranlig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement of Farm Business School (FBS)- procurement of Farm Production Inputs/ Tools PRDD NO NP-53.9 - Small Value Procurement of Farm Production Inputs/ Tools PRDD NO NP-53.9 - Small Value Procurement of Farm Production Inputs/ Tools PRDD NO NP-53.9 - Small Value Procurement of Processing Center under Village Level Farms-focused Enterprise Development (VLFED) of Maranlig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement of Processing Center under Village Level Farms-focused Enterprise Development (VLFED) of Maranlig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement Sird Quarter Si									1					国是 100/被100万亿的结果的形式。1
CARP Farmer Beneficiaries Producers Cooperative as sustaining ARBO PBDD NO NP-53 9 - Small Value Procurement And development, for Maranlig CARP Beneficiaries Association PBDD NO NP-53 9 - Small Value Procurement And development, for Maranlig CARP Beneficiaries Association PBDD NO NP-53 9 - Small Value Procurement And Counter And							1		1	1 1				
Cooperative as sustaining ARBO PBDD NO NP-53.9 - Small Value Procurement and development, for Maranilig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement of Farm Production Inputs/ Tools Provision of Support Facilities & Equipment of Processing Center under Village Level Farms-focused Enterprise Development (VLFED) of Maranilig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement Support Facilities & Equipment (VLFED) of Maranilig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement Support Facilities & Equipment (VLFED) of Maranilig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement Support Facilities & Equipment (VLFED) of Maranilig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement Support Facilities & Equipment (VLFED) of Maranilig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement Support Facilities & Equipment Supp			Ì							1				
Cooking Tools for product enhancement and development, for Maranlig CARP Beneficiaries Association Farm Business School (FBS)- procurement of Farm Production Inputs/ Tools PBDD NO NP-53.9 - Small Value Procurement of Farm Production Inputs/ Tools PBDD NO NP-53.9 - Small Value Procurement of Provision of Support Facilities & Equipment Construction Materials for the improvement of Processing Center under Village Level Farms-focused Enterprise Development (VLFED) of Maranlig CARP Beneficiaries Association Foods storage equipment of raw materials to be used for feeding programs for BAHI Agricultural and Fisheries Association as supplier ARBO. PBDD NO NP-53.9 - Small Value Procurement To Procurement Nay, 2024 May, 2024				Name of the last	AMERICA DE DESCRIPCIO DE	Service and a service of the service				Lacon I				
and development, for Maranlig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement And Quarter 3rd Quart			PBDD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	Quarter	Quarter	Quarter	GoP	180,000.00	180,000.00		
Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement And Quarter 3rd Quar	W									1				TO SECURE OF SECURE
Farm Business School (FBS)- procurement of Farm Production Inputs/ Tools PBDD NO NP-53.9 - Small Value Procurement of Farm Production Materials for the improvement of Processing Center under Village Level Farms-focused Enterprise Development (VLFED) of Maranlig CARP Beneficiaries Association Foods storage equipment of raw materials to be used for feeding programs for BAHI Agricultural and Fisheries Association as supplier ARBO. NO NP-53.9 - Small Value Procurement Nay, 2024 May,												00 000 55		THE WARREN TO SHAW
of Farm Production Inputs/ Tools PBD NO NP-33,9 - Small Value Procurement May, 2024 Ma	24	Beneficiaries Association	PBDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00	The state of	
of Farm Production Inputs/ Tools PBD NO NP-53.9 - Small Value Procurement May, 2024 Ma	0													
Provision of Support Facilities & Equipment Construction Materials for the improvement of Processing Center under Village Level Farms-focused Enterprise Development (VLFED) of Maranlig CARP Beneficiaries Association PBD NO NP-53.9 - Small Value Procurement Today Storage equipment of raw materials to be used for feeding programs for BAHI Agricultural and Fisheries Association as Supplier ARBO, PBD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 300,000.00 300,000.00				11520							75 000 00	75 000 00		
Construction Materials for the improvement of Processing Center under Village Level Farms-Coused Enterprise Development (VLFED) of Maranlig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter GoP 500,000.00 500,000.00 Foods storage equipment of raw materials to be used for feeding programs for BAHI Agricultural and Fisheries Association as supplier ARBO, PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Qu				NO	NP-53,9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	may, 2024	GOP	1.0100000			
of Processing Center under Village Level Farms-focused Enterprise Development (VLFED) of Maranilig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter	N.		pment	No. of the last of		8					800,000.00	800,000.00		
Farms-focused Enterprise Development (VLFED) of Maranilig CARP Beneficiaries Association PBD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 500,000.00 Foods storage equipment of raw materials to be used for feeding programs for BAH1 Agricultural and Fisheries Association as supplier ARBO, PBD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Q	4													
(VLFED) of Maranlig CARP Beneficiaries Association PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quar						1								
Association PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter						1								
Foods storage equipment of raw materials to be used for feeding programs for BAHI Agricultural and Fisheries Association as supplier ARBO, PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter GoP 300,000.00 300,000.00				//							F00 000 C	F00 000 C		
to be used for feeding programs for BAHI Agricultural and Fisheries Association as supplier ARBO, PBD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 300,000.00 300,000.00	1		PBDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00	Dayle Ville	
Agricultural and Fisheries Association as supplier ARBO, PBD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 6oP 300,000.00 300,000.00	1													
SUPPlier ARBO, PBDD NO NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 300,000.00 300,000.00						1				1 1				
Supplied AINDO.	31			Nesson .	AND THE PROPERTY OF THE PROPER		1	and the same of th		barrens -	*** *** ***	000 000 55		NOTE THE PROPERTY OF THE PARTY
								ALCOHOLD THE					NATE OF	
		ICT Repair and Maintenance under	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4th Quarter	GoP	20,000.00	20,000.00		
ICT Subscription (Office 365) PBDD NO Direct Contracting N/A N/A N/A Jan. 2024 GoP 20,000.00 20,000.00		ICT Subscription (Office 365)	PBDD	NO	Direct Contracting	N/A	N/A	N/A	Jan. 2024	GoP	20,000.00	20,000.00		
Representation Expenses for the			THE PERSON NAMED IN	250000000000000000000000000000000000000		1							WELL THE	SERVICE TO THE RESIDENCE OF THE RESIDENC
Provision of Business Development				18 33 6 6						178 S 18				NEW THE PARTY OF T
Services under: 153,000.00 153,000.00				Employed a						DYZ SY	153,000,00	153,000,00		

Code	Procurement Project	PMO/ End-User	Is this an Early	ocurement Activity?	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
(PAP)		Line Good	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	7	Total	MOOE	co	(uner description of Project
NOTE OF	Village Level Farms-focused Enterprise							- v	22				
	Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP GoP	60,000.00 8,000.00	60,000.00 8,000.00		
Section 15	PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1st Quarter	GoP	10,000.00	10,000.00		
	Farm Business School (FBS)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A N/A	N/A N/A	1st Quarter Quarterly	GoP	75,000.00	75,000.00		-
	Enhanced Partnership Against Hunger and Representation Expenses for Marketing	PBOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	NIA	Quarteny	GOP	75,000.00	75,000.00		1
	Assistance to ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	160,000.00	160,000.00		
	Representation Expenses for Credit and	FOUL	NO	147-55.5 - Small Value Production(100	160	1677	dontony	001	100,000.00			
	Microfinance Services	PBOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	124,000.00	124,000.00		1950 Transpleton of the
TANK T	Representation Expenses for Access			THE OWN STREET PRODUCTION	1								
MY SEE	facilitation of ARBs to PCIC Agri Insurance							1st - 3rd	1				新農園 日本 日本 日本 日本 日本 日本 日本 日
1110	Program	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter	GoP	21,000.00	21,000.00		
	Representation Expenses for Facilitation					1		1st & 2nd				2000	
	of ARB's Enrollment in RASBSA	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter	G ₀ P	14,000.00	14,000.00	ALL FRANCE	
100	Transportation Expenses for the	Aber San	TO STATE OF THE ST						185 mg				
	Provision of Business Development	To the Town								1			
	Services under:									40,000.00	40,000.00		
100	Village Level Farms-focused Enterprise					3		1st & 3rd					
ALE DE	Development (VLFED)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter	GoP	30,000.00	30,000.00		
V-1-1	Farm Business School	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd Quarter	GoP	10,000.00	10,000.00	1000000	CONTRACTOR CONTRACTOR
OR OF LE	Transportation Expenses for							2nd & 3rd				TTC-3(0)22	
	Marketing Assistance to ARBOs	PBOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter	GoP	20,000.00	20,000.00		· 医二种
2 25 144	Climate Resilient Farm Productivity S		NO	NF-53.9 - Small Valde Procurement	N/A	Terr.	THE	400.00	Gui	3,295,000.00	3,295,000.00		A SECURITION OF
3.3E+14		upport						-	-	250,000.00	250,000.00		
	Training Expenses under; Provision of Meals, training on Sustainable				-				H POWER OF	250,000.00	250,000.00		
26 DE	Livelihood Support for Disaster Affected								1	1			
-2012	Areas (SLS)		NO	NO COLO DE LA COLO DE	N/A	N/A	N/A	2nd Quarter	GoP	150,000.00	150,000.00		一种,一种,一种,一种,一种
	Provision of Meals, training on Major Crop-	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	NIA	2nd Quarter	GOP	130,000.00	150,000.00		
32 133	based Block Farm Productivity				1			2nd & 3rd	1 1	1			
	Enhancement	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter	GoP	100,000.00	100,000.00		
	Office Supplies and other Materials	7000	140	147-35.5 - Siriali Valde Productificit	Trans.		1407	700000		7.00,000,00		N. ISTOCK	ETS WATER STREET
	under Sustainable Livelihood Support for				1				1 1				
	Disaster Affected Areas (SLS) and Major								1 1				
	Crop-based Block Farm Productivity		1						1	1			计算多数型形态的能力的形 态
	Enhancement	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2nd Quarter	GoP	45,000.00	45,000.00		
	Semi-Expendable Office Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3rd Quarter	GoP	10,000.00	10,000.00		
10 Dec 1	Financial Subsidy - Subsidies Others		SUIS WEST							2,832,000.00	2,832,000.00		The state of the s
NUMBER OF	Provision of Agricultural Extension	N. Service Control							SOURCE			STATE OF THE PARTY OF	A STATE OF THE PERSON OF THE P
	Services and Farm Input Support	CALCONIAL I								432,000.00	432,000.00	765	
	Procurement of Farm Production												Establish english Secure
TOWN RES	Inputs/Tools under Sustainable Livelihood						1			gagen the business and	<u> Linguista de la composicio della compo</u>		CONTRACTOR OF TAXABLE
THE REAL PROPERTY.		PBDD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	300,000.00	300,000.00		
	Procurement of Farm Production												
THE STATE OF	Inputs/Tools under Major Crop-based									400 000 000			
THE PERSON NAMED IN	block farm productivity enhancement	PBDD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	132,000.00	132,000.00		
N SOST	Provision of Farm Machinery and	THE NOW	32 5 6 6 6						TEN TO	0 400 000 55	0 400 000 00		
	Equipment/ Implement				-					2,400,000.00	2,400,000.00	-	
92 Y BCs	Procurement of Farm Production Machinery												
	Equipment under Sustainable Livelihood			14									
	Support for Disaster affected areas (SLS)	PBDD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May 2024	May, 2024	GoP	900,000.00	900,000,00		
	oupport for crisaster affected areas (SLS)	LRUD	NO	INF-55.9 - Small Value Procurement	May, 2024	may, 2024	may, 2024	May, 2024	GOF	900,000.00	300,000.00		
	Procurement of Farm Production												
F ARREST	Machinery Equipment under Major Crop-												
	based block farm productivity enhancement	PROD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	1,500,000.00	1,500,000,00		
The same of	ICT Subscription (Office 365) under SLS	, 500	110	THE YOUR PRINT THIS CHOMMINING	111111111111111111111111111111111111111		7, 2027			.,,555,555,66	11000,000		STATE OF THE PARTY
	and Major Crop-based services	PBDD	NO	Direct Contracting	N/A	N/A	N/A	January, 202	GoP	8,000.00	8,000.00		
	Representation Expenses for Sustainable	· COL	- 1,0		1			1		3,000	715.77		
2/10/2	Livelihood Support for Disaster Affected						1	1st & 2nd			,		
	Areas (SLS)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarter	GoP	40,000.00	40,000.00		THE RESERVE AND ADDRESS OF THE PARTY OF THE

Code		PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estim	ated Budget (PhP)	Remarks	
(PAP)			Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI			Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	kepresentation expenses for Major Crop- based Block Farm productivity enhancement services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A		1st to 3rd Quarter	GoP	50,000.00	50,000.00		
	Transportation Expenses for Agricultural Extension Services and Major Crop-based	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3rd Quarter	GoP	60,000.00	60,000.00	Y FOR	
	GRAND TOTAL				Para Cara					10,327,000.00	10,327,000.00	2 256	

Validated and Consolidated by:

RUSSEL P. PIELAGO Head BAC Secretariat

Reviewed by:

EIRAIZA ANNT. LUSTERIO Acting Budget Officer II End-Users:

AIDALINE M. SEVILLA Admin & Finance Division

KATHERINE D. REY

ROSAVILLA M. DAVALOS Office of the Adjudicator

AILEEN R JAVIER
Legal Assistance Division

Recommended: Bids and Awards Committee:

VADOR M. JAMILLA JR.

RAFAELA L. ORILLA Vice-Chairperson OLLIE F DAVALOS Regular Member VIRGILIO L. LAGGUI

Head of Procuring Entity (HOPE)

NGR. ANTON M. LLANES

ROSAVILLA M. DAVALOS Provisional Member