

(DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, CAUYAN CITY, ISABELA) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI indicative date	Submission/Opening of Bids indicative date	Notice of Award indicative date	Contract Signing indicative date		Total	MOOE	CO	
50212020	Janitorial Services	GAS	Competitive Bidding	October 1, 2024	October 21, 2024	October 24, 2024	October 25, 2024	GOP		655,340.00		General Management & Supervision
50212030	Security Services	GAS	Competitive Bidding	October 1, 2024	October 21, 2024	October 24, 2024	October 25, 2024	GOP		795,000.00		General Management & Supervision
50203090	Fuel, Oil and Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		858,000.00		General Management & Supervision
50204010	Water	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		38,794.00		General Management & Supervision
50204020	Electricity	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		1,833,792.00		General Management & Supervision
50205020	Telephone-Landline	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		55,000.00		General Management & Supervision
50205030	Internet	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		255,561.00		General Management & Supervision
50205040	Cable	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		127,010.00		General Management & Supervision
50205010	Postage and Courier Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		37,488.00		General Management & Supervision
50205020	Telephone Mobile	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		150,000.00		General Management & Supervision
50212990	Other General Services	GAS	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP		746,000.00		General Management & Supervision
50213050	Repairs & Maint-Office Equip	GAS	Shopping	N/A	N/A	Quarterly	Quarterly	GOP		164,000.00		General Management & Supervision
	Repairs & Maint.-ICT Equip.	GAS	Shopping	N/A	N/A	Quarterly	Quarterly	GOP		50,000.00		General Management & Supervision
	Auditing Services	GAS	Shopping	N/A	N/A	Monthly	Monthly	GOP		200,000.00		General Management & Supervision
50215010	Taxes and Licenses	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GOP		66,000.00		General Management & Supervision
50215020	Fidelity Bond	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Yearly	Yearly	GOP		25,000.00		General Management & Supervision
50215030	Insurance Premium	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Yearly	Yearly	GOP		103,000.00		General Management & Supervision
50203020	Accountable Forms	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GOP		5,000.00		General Management & Supervision
50202010-01	Office Supplies and Equipment	GAS	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	Quarterly	Quarterly	GOP		1,244,450.00		General Management & Supervision
	TRAININGS											
50202010	1. QUARTERLY SECTORAL ASSESSMENT	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		36,000.00		General Management & Supervision
50202010	2. SEMI/ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GOP		18,000.00		General Management & Supervision
50202010	3. STOD REVIEW/REVISITING SECTORAL IMPROVEMENT PLAN AND PLANNING WORKSHOP CUM TEAM BUILDING DOCUMENTATION	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GOP		192,000.00		General Management & Supervision
50202010	4. Supervisory Development Course (track 1)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		75,000.00		General Management & Supervision
50202010	5. Supervisory Development Course (track 2 & 3)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		105,000.00		General Management & Supervision
50202010	6. Property & supply management system (disposal and appraisal of government properties)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		50,000.00		General Management & Supervision
50202010	7. Managerial leadership	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		75,000.00		General Management & Supervision
50202010	8. Leadership & supervisory training	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		75,000.00		General Management & Supervision
50202010	9. Seminar Workshop on the Indicators of the DAR's Core Competencies, Orientation of the DAR's Citizens Charter and ARTA (Delivering Service Excellence, Personal Effectiveness and Exemplifying Integrity)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		225,000.00		General Management & Supervision

50202010	10. Enhanced Leave Administration Course for Effectiveness (ELACE)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		General Management & Supervision
50202010	11. Alay sa Bayan (ALAB) for new entries	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		108,000.00		General Management & Supervision
50202010	12. Tribute to Retirees	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		76,000.00		General Management & Supervision
50202010	13. ISO 9001:2015 QMS Planning for 2024	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		60,000.00		General Management & Supervision
50202010	14. QMS Functional Structure Meeting in Preparation for Surveillance Audit	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		90,000.00		General Management & Supervision
50202010	15. Internal Quality Audit (IQA) Team Meeting	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		24,000.00		General Management & Supervision
50202010	16. Seminar on Risk Management and Risk-based Thinking	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		33,000.00		General Management & Supervision
50202010	17. Process-based Approach to Documentation of ISO 9001:2015 Quality Management System	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		33,000.00		General Management & Supervision
50202010	18. Internal Quality Audit (IQA) Training	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		33,000.00		General Management & Supervision
50202010	19. . Training on Total Quality Management	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		33,000.00		General Management & Supervision
50202010	20. Quality Management System (QMS) Implementation Training	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		33,000.00		General Management & Supervision
50202010	21.. Management Review	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		15,000.00		General Management & Supervision
50202010	22 Internal Quality Audit	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		120,000.00		General Management & Supervision
50202010	23 National Women's Month Celebration	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		132,000.00		General Management & Supervision
50202010	24 Attendance to GAD Trainings from PCW/UP for GFPS Members	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		30,000.00		General Management & Supervision
50202011	25 Gender Sensitivity Trainings	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		396,000.00		General Management & Supervision
50202012	26 Assessment on GAD Plans and Programs	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		132,000.00		General Management & Supervision
50202013	27 GAD Review and Planning Session	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		9,000.00		General Management & Supervision
50202014	28 18-Day Campaign to End Violence Against Women	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		264,000.00		General Management & Supervision
50202015	29 Seminar/Lecture on Nutrition and Wellness Program	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		264,000.00		General Management & Supervision
50202016	30 Conduct of Community Outreach Program	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		100,000.00		General Management & Supervision
50202010	31 Training on Harmonized Gender and Development Guidelines (HGDG)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		30,000.00		General Management & Supervision
50202010	32 Training on GAD Mainstreaming Evaluation Framework (GMEF)	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		30,000.00		General Management & Supervision
50202010	33 GAD Focal Point System (GFPS) MEETING	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		36,000.00		General Management & Supervision
50202010	34 Training on Government Procurement Reform Act or RA 9184	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		50,000.00		General Management & Supervision
50202010	35 STOD Meeting for ISO	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP		60,000.00		General Management & Supervision
50299050	Rent-Vehicles	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP		100,000.00		General Management & Supervision
50299050	Rent-Building	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	JAN. 3, 2023	JAN. 2, 2019	GOP		150,000.00		General Management & Supervision
50213060	Repairs & Maint-Motor Vehicle	GAS	Shopping	N/A	N/A	Quarterly	Quarterly	GOP		1,030,000.00		General Management & Supervision
50213040	Repairs & Maint.-Building	GAS	Shopping	N/A	N/A	Quarterly	Quarterly	GOP		1,600,000.00		General Management & Supervision
50213040	Travelling Expenses	GAS		N/A	N/A	Monthly	Monthly	GOP		808,000.00		General Management & Supervision
								TOTAL GAS:		14,144,435.00		
50207010	Land Survey-	LTS	Competitive Bidding	November 6, 2024	November 26, 2024	November 29, 2024	November 30, 2024	GOP		3,061,000.00		Land Tenure Security Program
50202010-01	Office Supplies and Equipment	LTS	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	Quarterly	Quarterly	GOP		1,993,250.00		Land Tenure Security Program
	Medical, Dental and Laboratory Supplies Expenses	LTS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		125,000.00		Land Tenure Security Program
	Other General Services	LTS	Shopping	N/A	N/A	N/A	N/A			1,236,000.00		Land Tenure Security Program
	Trainings:	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP				Land Tenure Security Program
50202010	1. MARPOs Assessment and LTID RPS	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Monthly	Monthly	GOP		192,500.00		Land Tenure Security Program
50202010	2. MARPOs Assessment with GE Contractors	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Quarterly	Quarterly	GOP		110,000.00		Land Tenure Security Program

50202010	3. Review/Revisiting Land Tenure Improvement Plan and Planning Workshop cum Team Building	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Dec. 2023	Dec. 2023	GOP		120,000.00		Land Tenure Security Program
50202010	4. Quarterly RPS	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Feb-23	Feb-23	GOP		110,000.00		Land Tenure Security Program
50202010	5. Meetings for ISO	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Mar-23	Mar-23	GOP		66,000.00		Land Tenure Security Program
50202010	6. OPTOOL Enhancement	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Jun-23	Jun-23	GOP		55,000.00		Land Tenure Security Program
50202010	7. Consultation Meeting with LRA-DAR	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Aug-23	Aug-23	GOP		8,250.00		Land Tenure Security Program
50202010	8. Consultation Meeting with DAR-DENR	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Quarterly	Quarterly	GOP		24,750.00		Land Tenure Security Program
50202010	9. Conference with the LBP	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Quarterly	Quarterly	GOP		22,000.00		Land Tenure Security Program
50202010	10. Personnel LTS Enhancement Training	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Nov. 2012	Nov. 2012	GOP		126,000.00		Land Tenure Security Program
50202010	11. Software Updating and Training (GE)	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Mar. 2023	Mar. 2023	GOP		4,400.00		Land Tenure Security Program
50202010	12. DAR and GE Assessment	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Quarterly	Quarterly	GOP		11,000.00		Land Tenure Security Program
50202010	13. Area Convention - Survey	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Jul-23	Jul-23	GOP		3,300.00		Land Tenure Security Program
50202010	14. Regional Convention - Survey	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Jun-23	Jun-23	GOP		3,300.00		Land Tenure Security Program
50202010	15. National Convention - Survey	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Aug. 2023	Aug. 2023	GOP		7,200.00		Land Tenure Security Program
50202010	16. PABE (Philippines Association of Agricultural & Biosystem Engineers Convention)	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Nov. 2023	Nov. 2023	GOP		30,000.00		Land Tenure Security Program
50202010	17. Philippine Society of Agricultural Engineers	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Apr-23	Apr-23	GOP		30,000.00		Land Tenure Security Program
50202010	18. Management and Decision Making Training (by HURIS)	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Apr-23	Apr-23	GOP		30,000.00		Land Tenure Security Program
50202010	19. E-ARCOD(Newly Hired Personnel)	LTS	NP-53.9 - Small Value Procurement	indicate date	N/A	Apr-23	Apr-23	GOP		125,000.00		Land Tenure Security Program
50202010	20. ORIENTATION ON THE PREPARATION OF THE 2024 AGENCY INDICATIVE PLAN AND BUDGET	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		Land Tenure Security Program
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2024 INDICATIVE PLAN PROPOSAL	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		Land Tenure Security Program
50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2024 CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2023	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		Land Tenure Security Program
50202010	BUDGET EXECUTION DOCUMENTS (BEDs)	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		Land Tenure Security Program
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		Land Tenure Security Program
50202010	STOD QUARTERLY SECTORAL ASSESSMENT	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		24,000.00		Land Tenure Security Program
50202010	Cascading/Updating of Admin, Policies, Guidelines and Issuances to all DAR Employees	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		133,333.00		Land Tenure Security Program
	Travelling Expenses	LTS		N/A	N/A			GOP		1,504,000.00		Land Tenure Security Program
								TOTAL LTSP:		9,175,283.00		
50205010	Postage and Deliveries	LEGAL	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GOP		250,000.00		Resolution of Agrarian Laws & Provision of Agrarian
50202010-01	Office Supplies and Equipment	LEGAL	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	Quarterly	Quarterly	GOP		1,269,891.00		
50212990	General Services	LEGAL	Direct Contracting	N/A	N/A	Jan-24	Dec-24	GOP		192,000.00		Resolution of Agrarian Laws & Provision of Agrarian
50202010	TRAININGS	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GOP		816,000.00		Resolution of Agrarian Laws & Provision of Agrarian
50202010	1.In-house Resolution of ALI Cases and Updating of LCMS	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		156,000.00		Resolution of Agrarian Laws & Provision of Agrarian
50202010	2.Conduct of Cascading of New Issuances	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GOP		320,000.00		Resolution of Agrarian Laws & Provision of Agrarian

50202010	3. Conduct of Regional BALA Assessment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GOP		160,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	5. Conduct of Farmers' Forum	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GOP		120,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	6. Conduct of Landowners' Forum	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GOP		60,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	ORIENTATION ON THE PREPARATION OF THE 2024 AGENCY INDICATIVE PLAN AND BUDGET	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2024 INDICATIVE PLAN PROPOSAL	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2024 CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2023	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	BUDGET EXECUTION DOCUMENTS (BEDs)	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	STOD QUARTERLY SECTORAL ASSESSMENT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		12,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50202010	Cascading/Updating of Admin, Policies, Guidelines and Issuances to all DAR Employees	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		67,000.00	Resolution of Agrarian Laws & Provision of Agrarian
50299040	Fuel, Oil & Lubricants	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP		60,000.00	Resolution of Agrarian Laws & Provision of Agrarian
	Representation Expense	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		75,000.00	Resolution of Agrarian Laws & Provision of Agrarian
	Travelling Expenses	LEGAL		N/A	N/A	monthly	monthly	GOP		330,000.00	Resolution of Agrarian Laws & Provision of Agrarian
	Legal Services	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GOP		985,000.00	Resolution of Agrarian Laws & Provision of Agrarian
								TOTAL LEGAL:		4,882,891.00	
5020309000	Fuel, Oil and Lubricants	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP		60,000.00	Adjudication of Agrarian Reform Cases
50205010	Postage and deliveries	DARAB	Direct Contracting	N/A	N/A	Jan. 3, 2023	Jan. 3, 2022	GOP		155,000.00	Adjudication of Agrarian Reform Cases
50202010-01	Office Supplies and Equipment	DARAB	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	Quarterly	Quarterly	GOP		697,587.00	
50212990	Other General Services-COS	DARAB	Direct Contracting	N/A	N/A	Jan. 3, 2023	Jan. 3, 2022	GOP		204,000.00	Adjudication of Agrarian Reform Cases
	Trainings on:	DARAB		N/A	N/A			GOP		300,000.00	Adjudication of Agrarian Reform Cases
50202010	1. Quarterly Assessment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		175,000.00	Adjudication of Agrarian Reform Cases
50202010	2. Monthly Conference/ Meeting	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		72,000.00	Adjudication of Agrarian Reform Cases
50202010	3. Conduct of ARJOW (ARBs)	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		293,000.00	Adjudication of Agrarian Reform Cases
50202010	ORIENTATION ON THE PREPARATION OF THE 2024 AGENCY INDICATIVE PLAN AND BUDGET	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Adjudication of Agrarian Reform Cases
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2024 INDICATIVE PLAN PROPOSAL	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Adjudication of Agrarian Reform Cases
50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2024 CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2023	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Adjudication of Agrarian Reform Cases
50202010	BUDGET EXECUTION DOCUMENTS (BEDs)	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Adjudication of Agrarian Reform Cases
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		2,500.00	Adjudication of Agrarian Reform Cases
50202010	STOD QUARTERLY SECTORAL ASSESSMENT	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		12,000.00	Adjudication of Agrarian Reform Cases
50202010	Cascading/Updating of Admin, Policies, Guidelines and Issuances to all DAR Employees	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		67,000.00	Adjudication of Agrarian Reform Cases
	Travelling Expenses	DARAB		N/A	N/A	Monthly	Monthly	GOP		415,000.00	Adjudication of Agrarian Reform Cases
								TOTAL DARAB:		2,460,587.00	

50202010-01	Office Supplies and Equipment	ARBDSP	NP-53.5 Agency-to-Agency (PS-DBM)	N/A	N/A	Quarterly	Quarterly	GOP		799,677.00		ARBDSP
50202010	Trainings:	ARBDSP		N/A	N/A			GOP				ARBDSP
50203010	1. Conduct of IT-Enabled Evaluation System For AR Communities (IT-eASY-ARCs) formerly IT-Enabled Maturity Assessment (ITEMA)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GOP		490,000.00		ARBDSP
50203010	2. Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-23	Jun-23	GOP		178,000.00		ARBDSP
50203010	3. Supervision, Management, and Monitoring and Evaluation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-23	Sep-23	GOP		872,000.00		ARBDSP
50203010	4. ARC/ARC Cluster Development	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-23	Nov-23	GOP		50,000.00		ARBDSP
50203010	6. Strengthening of Existing ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GOP		1,780,000.00		ARBDSP
50203010	7. Formation of New ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GOP		92,000.00		ARBDSP
50203010	8. Operationalization of BARCs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-23	May-23	GOP		180,000.00		ARBDSP
50203010	9. Development of Products	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-23	Jun-23	GOP		89,000.00		ARBDSP
50203010	10. Village Level Farms-focused Enterprise Development (VLFED)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-23	Jul-23	GOP		370,000.00		ARBDSP
50203010	11. PBD Lawyering	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GOP		105,000.00		ARBDSP
50203010	12. Farm Business School (FBS)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GOP		215,000.00		ARBDSP
50203010	13. Enhanced Partnership Against Hunger and Poverty (EPAHP)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-23	May-23	GOP		125,000.00		ARBDSP
50203010	14. Marketing Assistance to ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-23	May-23	GOP		300,000.00		ARBDSP
50203010	15. Building/strengthening the credit worthiness of ARBs & ARBOs accessing credit/MF facilities (ACP and Other Credit & MF Programs)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-23	Jun-23	GOP		300,000.00		ARBDSP
50203010	20. Facilitation of ARBs' Enrollment in RSBSA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 2023	Feb. 2023	GOP		90,000.00		ARBDSP
50203010	21. ARBOs provided with AES & Farm Input Support (Sustainable Livelihood Support for Disaster Affected Areas)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 2023	Feb. 2023	GOP		1,200,000.00		ARBDSP
50203010	22. ARBOs provided with Farm Machineries/Equipment (Sustainable Livelihood Support for Disaster Affected Areas)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GOP		1,800,000.00		ARBDSP
50203010	23. ARBOs provided with AES & Farm Input Support (Major Crop-based Block Farm Productivity Enhancement)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GOP		1,050,000.00		ARBDSP
50203010	24. ARBOs provided with Farm Machineries/Equipment (Major Crop-based Block Farm Productivity Enhancement)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun...-Sept.2023	Jun...-Sept.2023	GOP		4,500,000.00		ARBDSP
50202010	19. E-ARCOD(Newly Hired Personnel)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GOP		100,000.00		ARBDSP
50202010	ORIENTATION ON THE PREPARATION OF THE 2024 AGENCY INDICATIVE PLAN AND BUDGET	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		ARBDSP
50202010	PROVINCIAL WORKSHOP ON THE PREPARATION OF 2024 INDICATIVE PLAN PROPOSAL	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		ARBDSP

50202010	CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2024 CONDUCT OF ONLINE ORIENTATION ON THE PREPARATION OF FY 2023 BUDGET EXECUTION DOCUMENTS (BEDs)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		ARBDSP
50202010	ANNUAL SECTORAL ASSESSMENT AND PLANNING WORKSHOP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		5,000.00		ARBDSP
50202010	STOD QUARTERLY SECTORAL ASSESSMENT	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP		24,000.00		ARBDSP
50202010	Cascading/Updating of Admin, Policies, Guidelines and Issuances to all DAR Employees	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Yearly	Yearly	GOP		133,333.00		ARBDSP
	Travelling Expenses	ARBDSP		N/A	N/A	Monthly	Monthly	GOP		120,000.00		ARBDSP

										TOTAL ARBDSP:	14,983,010.00	
--	--	--	--	--	--	--	--	--	--	---------------	---------------	--

GRAND TOTAL: 45,646,206.00

PREPARED BY:



CHARMAINE IRENEA P. TAGARINO
BAC SECRETARIAT

REVIEWED BY:



MA. ALIDA G. VILLANUEVA
AOIV - BUDGET OFFICER



ANALYN D. VILLANUEVA
ACTING ACCOUNTANT

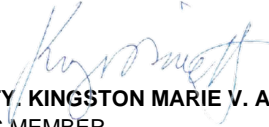
RECOMMENDING APPROVAL:



CARMENCITA P. ALONZO, CPA
BAC MEMBER



ALMA D. BUENO
BAC MEMBER



ATTY. KINGSTON MARIE V. ABOGADO
BAC MEMBER



ENGR. CRISTE O V. ACOBA JR.
BAC VICE CHAIRPERSON



ENGR. NESTOR B. GONZAGA
BAC CHAIRPERSON

APPROVED:



JESS BETH G. QUIDASOL
PARPO II