

Department of Agrarian Reform -Iloilo Provincial Office

Indicative Annual Procurement Plan Non CSE for FY 2024

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|---|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | General Administration and Support | | | | | | | | | | | | |
| | General Management and Supervision | | | | | | | | | | | | |
| 5020201000 | Training Expenses | | | | | | | | | | | | |
| 5020201000 | Basic Records and Archives Management | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 45,000.00 | 45,000.00 | | |
| 5020201000 | Cash Management and its Internal Control System | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 3,500.00 | 3,500.00 | | |
| 5020201000 | Guiding Principles on The Management of Government Funds and Properties (Laws, Rules and Regulations on Government Expenditures)/GACPA Seminar | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 14,000.00 | 14,000.00 | | |
| 5020201000 | Training/Awareness on CSC Guidelines/SPMS/IDP | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 21,000.00 | 21,000.00 | | |
| 5020201000 | Training on Strategic Thinking and Planning | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 9,100.00 | 9,100.00 | | |
| 5020201000 | FORMULATING VALUES POLICY GUIDELINES AND UPDATES ON CSC ISSUANCES | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 45,000.00 | 45,000.00 | | |
| 5020201000 | DAR Core Competency Training (Exemplifying Integrity and Personal Effectiveness) (Online) | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 14,000.00 | 14,000.00 | | |
| 5020201000 | INTERNAL CONTROL SYSTEM FOR PROPERTY AND SUPPLY MANAGEMENT (Appraisal and Disposal) | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| 5020201000 | Semestral Review and Planning Workshop for STOD | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 35,000.00 | 35,000.00 | | |
| 5020201000 | Semestral Review and Planning Workshop for STOD | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 35,000.00 | 35,000.00 | | |
| 5020301000 | Supplies and Materials Expense | | | | | | | | | | | | |
| 5020301000 | Office Supplies Expenses | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | | |
| 5020309000 | Fuel, Oil and Lubricants Expenses | STOD | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 500,000.00 | 500,000.00 | | |
| | Utilities Expense | | | | | | | | | | | | |
| 5020401000 | Water Expenses | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 40,000.00 | 40,000.00 | | |
| 5020402000 | Electricity Expenses | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 1,150,000.00 | 1,150,000.00 | | |
| | Communication Expense | | | | | | | | | | | | |
| 5020501000 | Postage | STOD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| 5020502001 | Courier Services | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| 5020502001 | Telephone Expenses- Mobile | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 400,000.00 | 400,000.00 | | |
| 5020502002 | Telephone Expenses- Landline | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | | |
| 5020503000 | Internet Subscription Expenses | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| | Professional Services | | | | | | | | | | | | |
| 5021104000 | Auditing Services | STOD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| 5021104000 | Other Professional Services | STOD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 1,500,000.00 | 1,500,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | General Services | | | | | | | | - | | | | |
| 5021202000 | Janitorial Services | STOD | YES | Competitive Bidding | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 350,000.00 | 350,000.00 | | |
| 5021203000 | Security Services | STOD | YES | Competitive Bidding | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 900,000.00 | 900,000.00 | | |
| 502029900 | Other General Services | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 70,000.00 | 70,000.00 | | |
| | Repairs and Maintenance - Machinery and Equipment | | | | | | | | - | | | | |
| 5021305002 | Office Equipment | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| 5021305003 | Information and Communication Technology Equipment | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| | Repairs and Maintenance - Transportation Equipment | | | | | | | | - | | | | |
| 5021306001 | Motor Vehicles | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | | |
| 5021307000 | Repairs and Maintenance - Furniture and Fixtures | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| | Repairs and Maintenance - Leased Assets | | | | | | | | - | | | | |
| 5021308000 | Buildings and Other Structures | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| | Taxes, Duties and Licenses | | | | | | | | - | | | | |
| 5021501001 | Taxes, Duties and Licenses | | | | | | | | - | | | | |
| 5021501001 | LTO, Emission test and other fees | | | | | | | | - | | | | |
| 5021501001 | KKW-271 | STOD | NO | Negotiated Procurement - Agency-to-Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 3,666.67 | 3,666.67 | | |
| 5021501001 | KKV-968 | STOD | NO | Negotiated Procurement - Agency-to-Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 3,666.67 | 3,666.67 | | |
| 5021501001 | SFW-298 | STOD | NO | Negotiated Procurement - Agency-to-Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 3,666.67 | 3,666.67 | | |
| 5021501001 | SAV-418 | STOD | NO | Negotiated Procurement - Agency-to-Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 3,666.67 | 3,666.67 | | |
| 5021501001 | SAV-408 | STOD | NO | Negotiated Procurement - Agency-to-Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 3,666.67 | 3,666.67 | | |
| 5021501001 | SAV-387 | STOD | NO | Negotiated Procurement - Agency-to-Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 3,666.67 | 3,666.67 | | |
| 5021502000 | Fidelity Bond Premiums | STOD | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 25,000.00 | 25,000.00 | | |
| | Insurance Expenses | | | | | | | | - | | | | |
| 5021503000 | GSIS | | | | | | | | - | | | | |
| 5021503000 | KKW-271 | STOD | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| 5021503000 | KKV-968 | STOD | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| 5021503000 | SFW-298 | STOD | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| 5021503000 | SAV-418 | STOD | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| 5021503000 | SAV-408 | STOD | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| 5021503000 | SAV-387 | STOD | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| | Other Maintenance and operating Expense | | | | | | | | - | | | | |
| 5029903000 | Representation Expenses | STOD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|---------------|---|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50299050-01 | Rent/Lease Expenses | | | | | | | | - | | | | |
| | Rents - Building and Structures | STOD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 4,513,400.00 | 4,513,400.00 | | |
| 50299070-01 | ICT Software Subscription | STOD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| 50299070-99 | Other Subscription | | | | | | | | - | | | | |
| | Subscription Expenses | STOD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 8,000.00 | 8,000.00 | | |
| | SUB-TOTAL | | | | | | | | - | | 10,620,000.00 | | |
| 5020101000 | Training Expenses | PARAD | NO | | | | | | - | 159,000 | 159,000 | | |
| 5020101000 | Conduct of Urgent meeting/Catch up planning | PARAD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 54,000 | 54,000 | | |
| 5020101000 | Gender and Development Activity | PARAD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 105,000 | 105,000 | | |
| | Supplies and Materials | | | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 90,000.00 | 90,000.00 | | |
| | Communication | | | | | | | | - | 140,000 | 140,000 | | |
| 5020501000 | Postage and Courier Services, Water, Electricity | PARAD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 95,000 | 95,000 | | |
| 5020502001 | Mobile | PARAD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 23,000 | 23,000 | | |
| 5020502002 | Landline | PARAD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 22,000 | 22,000 | | |
| 5021104000 | Other Professional Services | | | | | | | | - | 470,000 | 470,000 | | |
| 5021104000 | Other Professional Services | PARAD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 94,370 | 94,370 | | |
| 5021104000 | Other Professional Services | PARAD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 199,743 | 199,743 | | |
| 5021104000 | Other Professional Services | PARAD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 175,887 | 175,887 | | |
| | General Services | PARAD | NO | | | | | | - | 653,000.00 | 653,000.00 | | |
| 5029902000 | Printing & Publications | PARAD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | | |
| 5029905001 | Rent - Building | PARAD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 613,000.00 | 613,000.00 | | |
| 5029905003 | Rent - Motor Vehicles | PARAD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| 5021104000 | ICT Software Subscription | PARAD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| | SUB-TOTAL | | | | | | | | - | | 1,512,000.00 | | |
| | 1. ALI | | | | | | | | - | | | | |
| 5020101000 | Training Expenses | LEGAL | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 73,000.00 | 73,000.00 | | |
| | Supplies and Materials | | | | | | | | - | | | | |
| 5020201002 | Office Supplies | LEGAL | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 28,000.00 | 28,000.00 | | |
| | Communication | | | | | | | | - | | | | |
| 5020501000 | Postage and Courier Services | LEGAL | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| 5020502001 | Mobile | LEGAL | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| | Professional Services | | | | | | | | - | | | | |
| 5021104000 | Other Professional Services | LEGAL | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 245,000.00 | 245,000.00 | | |

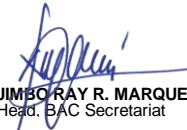
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | General Services | | | | | | | | - | | | | |
| 5021299000 | Other General Services | LEGAL | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| | 2. ALA | | | | | | | | - | | | | |
| 5020101000 | Training Expenses | LEGAL | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 105,000.00 | 105,000.00 | | |
| | Supplies and Materials | | | | | | | | - | | | | |
| 5020201002 | Office Supplies | LEGAL | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 506,000.00 | 506,000.00 | | |
| 5020399000 | Other Supplies & Materials | LEGAL | | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 175,000.00 | 175,000.00 | | |
| 5020399000 | Postage and Courier Services | LEGAL | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 41,000.00 | 41,000.00 | | |
| 5020502001 | Mobile | LEGAL | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 75,000.00 | 75,000.00 | | |
| | Professional Services | | | | | | | | - | | | | |
| 5021104000 | Other Professional Services | LEGAL | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 1,073,000.00 | 1,073,000.00 | | |
| | General Services | | | | | | | | - | | | | |
| 5021299000 | Other General Services | LEGAL | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 255,000.00 | 255,000.00 | | |
| 5020399000 | ICT Equipment | | | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| 5020501000 | Printing and Publication Expense | LEGAL | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 12,000.00 | 12,000.00 | | |
| 5029905003 | Rents-Motor Vehicle | LEGAL | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| 5021104000 | ICT Software Expense | LEGAL | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| | SUB-TOTAL | | | | | | | | - | | 2,708,000.00 | | |
| | 1. Supervision and Management for effective delivery of support services | | | | | | | | - | 151,000.00 | 151,000.00 | | |
| | 1.1 Conduct of IT-Enabled Maturity Assessment | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 17,000.00 | 17,000.00 | | |
| 5020201002 | Supplies and Materials | | | | | | | | - | | | | |
| 5020201002 | Office Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | | |
| | Rents | | | | | | | | - | | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| | 1.2 Sustainability Monitoring of Infra | | | | | | | | - | | | | |
| | 1.3 Supervision, Management, and Monitoring and Evaluation | | | | | | | | - | | | | |
| 502114000 | Other Professional Services | PBDD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 305,000.00 | 305,000.00 | | |
| | 2. Social Infrastructure Building (SIB) | | | | | | | | - | | | | |
| | 2.1 ARC/ARC Cluster Development | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 340,000.00 | 340,000.00 | | |
| | 2.2.1.2 Formation of New ARBOs | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 182,000.00 | 182,000.00 | | |
| | 3.1.1 Development of Products and Services | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 45,000.00 | 45,000.00 | | |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|--------------|---|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3.1.2 Village Level Farm-Focused Enterprise Development (VLFED) | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 665,000.00 | 665,000.00 | | |
| | Supplies and Materials | | | | | | | | - | | | | |
| 5020201002 | Office Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 742,000.00 | 742,000.00 | | |
| | Rents | | | | | | | | - | | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 216,000.00 | 216,000.00 | | |
| 5029905003 | Subsidies | PBDD | YES | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 1,125,000.00 | 1,125,000.00 | | |
| | 3.1.3 PBD Lawyering | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| | Rents | | | | | | | | - | | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| | 3.1.4 Linking Smallholder Farmers to Market with Microfinance (LinkSFarMM) | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 105,000.00 | 105,000.00 | | |
| | Supplies and Materials | | | | | | | | - | | | | |
| 5020201002 | Office Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 90,000.00 | 90,000.00 | | |
| 5020201002 | Other Supplies Expense | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | | |
| 5021499000 | Subsidies | PBDD | YES | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 300,000.00 | 300,000.00 | | |
| | Rents | | | | | | | | - | | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 200,000.00 | 200,000.00 | | |
| 5020201002 | ICT Software Subscription | PBDD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| | 3.1.5 Farm Business School (FBS) | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | | |
| | Rents | | | | | | | | - | | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| | 3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP) | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 75,000.00 | 75,000.00 | | |
| 5021499000 | Subsidies | PBDD | YES | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 300,000.00 | 300,000.00 | | |
| | 3.2 Marketing Assistance to ARBOs | | | | | | | | - | | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 80,000.00 | 80,000.00 | | |
| | Supplies and Materials | | | | | | | | - | | | | |
| 5020201002 | Office Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | | |
| | Rents | | | | | | | | - | | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | ICT Software subscription | PBDD | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 5,000.00 | 5,000.00 | | |
| | 3.3 Provision of Credit and Microfinance Services | | | | | | | | | - | | | |
| | 3.3.1 Development of ARBO to become Microfinance Provider | | | | | | | | | - | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 120,000.00 | 120,000.00 | | |
| | Supplies and Materials | | | | | | | | | - | | | |
| 5020201002 | Office Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | | |
| | Rents | | | | | | | | | - | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 25,000.00 | 25,000.00 | | |
| | 3.3.2 Building/Strengthening the Credit worthiness of ARBs and ARBOs in accessing credit/MF Facilities/APCP and other credit & MF Programs including the provision of hygiene kits intended for GAD related activities | | | | | | | | | - | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 75,000.00 | 75,000.00 | | |
| | Supplies and Materials | | | | | | | | | - | | | |
| 5020201002 | Office Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 25,000.00 | 25,000.00 | | |
| | Sustainable Livelihood Support | | | | | | | | | - | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| 5021499000 | Subsidies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 2,714,000.00 | 2,714,000.00 | | |
| | 4.2 Major Crop Based Block Farm Productivity | | | | | | | | | - | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| | Supplies and Materials | | | | | | | | | - | | | |
| 5020201002 | Office Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| 5020399000 | Other Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 30,000.00 | 30,000.00 | | |
| | Rents | | | | | | | | | - | | | |
| 5029905003 | Rents-Motor Vehicle | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| | 4.3 Basic Essential Services Access Facilitation & Enhancement (BE-SAFE) | | | | | | | | | - | | | |
| | 4.3.1 WASH-Focused Enterprise Project | | | | | | | | | - | | | |
| 5020201002 | Training Expenses | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | | |
| | Supplies and Materials | | | | | | | | | - | | | |
| 5020399000 | Other Supplies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | | |
| 5021499000 | Subsidies | PBDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | | |
| | SUB-TOTAL | | | | | | | | | - | 9,037,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--|---|---------------|---|---|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|----------------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| O O 1 - LAND TENURE SECURITY PROGRAM (LTSP) | | | | | | | | | | - | | | |
| Land Acquisition and Distribution (LAD) | | | | | | | | | | | | | |
| 5020101000 | Training Expenses - Local | LTID | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 2,315,000 | 2,315,000 | | |
| 5020101000 | Training Expenses | LTID | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 600,000 | 600,000 | | |
| 5020399000 | Supplies and Materials | | | | | | | | - | | | | |
| 5020201002 | Office Supplies | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 298,000 | 298,000 | | |
| 5020399000 | Other Supplies & Materials | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 394,000 | 394,000 | | |
| 5020701000 | Survey Expenses | LTID | YES | Competitive Bidding | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 6,662,000 | 6,662,000 | | |
| 5021299000 | Other Professional Services | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 200,000 | 200,000 | | |
| 5021299000 | Other General Services | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 150,000 | 150,000 | | |
| 5020201002 | ICT Software | LTID | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 75,000 | 75,000 | | |
| 5021305003 | ICT EQUIPMENTS | LTID | NO | Direct Contracting (Sec. 50) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 400,000 | 400,000 | | |
| 5029902000 | Printing & Publication Expenses | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 200,000 | 20,000 | | |
| 5029905003 | Rents- Building and Infrastructure | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 900,000 | 900,000 | | |
| Non - Land Transfer Activities | | | | | | | | | | | | | |
| 5020101000 | Training Expenses | LTID | NO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 150,000 | 150,000 | | |
| 5020309000 | Electricity, Postage, Mobile, Landline | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 650,000 | 650,000 | | |
| 5020309000 | Repairs and Maintenance - Machinery and Equipment | | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 101,000 | 101,000 | | |
| 5020309000 | Fuel, Oil and Lubricants | LTID | NO | Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 350,000 | 350,000 | | |
| 5020701000 | Survey Expenses | LTID | NO | Competitive Bidding | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 1,298,000 | 1,298,000 | | |
| 5029902000 | Printing & Publication Expenses | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 200,000 | 200,000 | | |
| 5029905003 | Rents - Motor Vehicles | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 500,000 | 500,000 | | |
| 5029905003 | Representation Expenses | LTID | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | N/A | Jan-Dec | Jan-Dec | Regular Agency Fund (01000000) | 100,000 | 100,000 | | |
| SUB-TOTAL | | | | | | | | | | | 15,363,000.00 | | |
| GRAND TOTAL | | | | | | | | | | | 39,240,000.00 | | |


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