## **Department of Agrarian Reform -Iloilo Provincial Office**

## Indicative Annual Procurement Plan Non CSE for FY 2024

	Procurement Project	PMO/ End-User		Mode of Procurement  S //I ?			e for Eac			Estin			
Code (PAP)			Is this an Early Procure ment Activity? (YES/NO)		Adverti sement /Postin g of IB/REI	Subm issio n/Op ening of Bids	Notice	Contra ct Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	General Administration and Support												
	General Management and Supervision								-				
	Training Expenses Basic Records and Archives Management			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund	45.000.00	45,000.00		$\vdash$
5020201000	<u> </u>	STOD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	,	,		
5020201000	Cash Management and its Internal Control System	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,500.00	3,500.00		
	Guiding Principles on The Management of Government Funds and			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						14,000.00	14,000.00		
	Properties (Laws, Rules and Regulations on Government	CTOD	NO		N1 / A	NI/A	l D	l D	Regular Agency Fund (01000000)				
	Expenditures)/GACPA Seminar Training/Awareness on CSC Guidleines/SPMS/IDP	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund	21,000.00	21,000.00		
5020201000	Haining/Awareness on CSC duidieines/SPINIS/IDP	STOD	NO	negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	21,000.00	21,000.00		
	Training on Strategic Thinking and Planning	3100	110	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	IN/A	IN/A	Jan-Dec	Jan-Dec	Regular Agency Fund	9,100.00	9,100.00		
5020201000	Training on Strategic Trinining and Flaming	STOD	NO	regolitica riocarement leade of hear roperty and vehice (see. 35.25)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	3,100.00	3,100.00		
	FORMULATING VALUES POLICY GUIDELINES AND UPDATES ON CSC			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	.,	,			Regular Agency Fund	45,000.00	45,000.00		
5020201000	ISSUANCES	STOD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	,	,		
0	DAR Core Competency Training (Exemplifying Integrity and Personal			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund	14,000.00	14,000.00		
	Effectiveness) (Online)	STOD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)				
	INTERNAL CONTROL SYSTEM FOR PROPERTY AND SUPPLY MANAGEMENT (Appraisal and Disposal)	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Ian-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Semestral Review and Planning Workshop for STOD	3100	110	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	14/74	14/74	Juli Dec	Juli Dec	Regular Agency Fund	35,000.00	35,000.00		
5020201000		STOD	NO	1 , , , ,	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	,	,		
S	Semestral Review and Planning Workshop for STOD			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund	35,000.00	35,000.00		
5020201000		STOD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)				
5020301000 S	Supplies and Materials Expense								-				
5020301000	Office Supplies Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020309000 F	Fuel, Oil and Lubricants Expenses	STOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00		
l	Utilities Expense								-				
N.	Water Expenses								Regular Agency Fund				1 7
5020401000 °		STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	40,000.00	40,000.00		$\vdash$
5020402000 E	Electricity Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,150,000.00	1,150,000.00		
	Communication Expense								-				
5020501000	Postage	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
5020502001	Courier Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5020502001	Telephone Expenses- Mobile	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400.000.00	400,000.00		
	Telephone Expenses- Landline								Regular Agency Fund	,	,		
5020502002		STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	200,000.00	200,000.00		
5020503000	Internet Subscription Expenses  Professional Services	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	10,000.00	10,000.00		
									Regular Agency Fund				$\vdash$
5021104000	Auditing Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	30,000.00	30,000.00		
5021104000	Other Professional Services	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Adversemer /Posting of IB/RE	nt n/Op ening	Notice of Award	Signin	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	General Services							1	Parallar Aranau Fund				
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	350,000.00	350,000.00		
5021203000	Security Services	STOD	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	900,000.00	900,000.00		
50202000	Other General Services	2700	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		21/2			Regular Agency Fund	70 000 00	70 000 00		
502029900	Repairs and Maintenance - Machinery and Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	70,000.00	70,000.00		
	Office Equipment								Regular Agency Fund				
5021305002	4	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		-
5021305003	Information and Communication Technology Equipment	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Transportation Equipment								-	,	,		
5021306001	Motor Vehicles	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	lan Doc	Jan-Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00		
5021306001		3100	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund	150,000.00	150,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	30,000.00	30,000.00		
	Repairs and Maintenance - Leased Assets				-		-	1	Pogular Aganay Fund				
5021308000	Buildings and Other Structures	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Taxes, Duties and Licenses			, ,					-	·	,		
5021501001 5021501001	Taxes, Duties and Licenses LTO, Emission test and other fees								-				
5021501001	XKW-271	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	XKV-968	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SFW-298	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-418	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-408	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A		Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021501001	SAV-387	STOD	NO	Negotiated Procurement - Agency-to-Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3,666.67	3,666.67		
5021502000	Fidelity Bond Premiums	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00		
5021503000	Insurance Expenses GSIS	1							-				
5021503000	XKW-271	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	XKV-968	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SFW-298	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
5021503000	SAV-418	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000) Regular Agency Fund	5,000.00	5,000.00		
5021503000	SAV-408	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	5,000.00	5,000.00		
5021503000	SAV-387	STOD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Other Maintenance and operating Expense	+							Regular Agency Fund				
5029903000	Representation Expenses	STOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		

							le for Each			Estir	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Adverti sement /Postin g of IB/REI	n/Op ening	Notice	Contra ct Signin g	Source of Funds	Total	МООЕ	со	Remarks (brief description of Project)
50299050-01	Rent/Lease Expenses								-				
	Rents - Building and Structures	STOD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4,513,400.00	4,513,400.00		
50200070.01	ICT Software Subscription	2700	NO		21/2	21/2			Regular Agency Fund	20,000,00	20,000,00		
50299070-01 50299070-99	Other Subscription	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	20,000.00	20,000.00		
	Subscription Expenses	2000	NO	D: 10 1 1: (0 F0)	21/2	21/2			Regular Agency Fund	2 222 22	0.000.00		
	SUB-TOTAL	STOD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	8,000.00	8,000.00 10,620,000.00		
5020101000	Training Expenses	PARAD	NO						-	159,000	159,000		
5020101000	Conduct of Urgent meeting/Catch up planning	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	54,000	54,000		
5020101000	Gender and Development Activity			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund	105,000	105,000		
3020101000		PARAD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund		·		
	Supplies and Materials			Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	90,000.00	90,000.00		
	Communication								- Regular Agency Fund	140,000	140,000		
5020501000	Postage and Courier Services, Water, Electricity	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	95,000	95,000		
5020502001	Mobile	DADAD	NO	Name to the discourage of the control of the contro	NI/A	NI/A	I D	I D	Regular Agency Fund	23,000	23,000		
500050000		PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	22.000	22.000		
5020502002	Landline	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	22,000	22,000		
	Other Professional Services								Regular Agency Fund	470,000	470,000		
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	94,370	94,370		
5021104000	Other Professional Services	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	199,743	199,743		
5021104000	Other Professional Services								Regular Agency Fund	175,887	175,887		
302110 1000	General Services	PARAD PARAD	NO NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	653,000.00	653,000.00		
5029902000	Printing & Publications								Regular Agency Fund	15,000.00			
3023302000	Trining & Tubications	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	,	15,000.00		
5029905001	Rent - Building	PARAD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	613,000.00	613,000.00		
5029905003	Rent - Motor Vehicles	PARAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		,
5021104000	ICT Software Subscription	FANAD	NO	Direct Contracting (Sec. 50)	IN/ A	IN/A	Jan-Dec	Jan-Dec	Regular Agency Fund	5,000.00	5,000.00		
5021104000	,	PARAD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	5,000.00	ŕ		
	SUB-TOTAL								-		1,512,000.00		
	1. ALI								-				
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	73,000.00	73,000.00		
	Supplies and Materials								-	,	,		
5020201002	Office Supplies	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28,000.00	28,000.00		
5525251002	Communication	EEGAE	.,,	gotiated (1000) ement   Small Yalde (1000) ement (bee, 35.3)		,/:	Jun Dec	an Dec	-	20,000.00	20,000.00		
5020501000	Postage and Courier Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
									Regular Agency Fund				
5020502001	Mobile Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	10,000.00	10,000.00		
									Regular Agency Fund				
5021104000	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	245,000.00	245,000.00		

	Procurement Project					Schedul rocurem				Estin	nated Budget (PhP)		
Code (PAP)		PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Advert semen /Postir g of IB/REI	n/Op ening	Notice	Signin	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	General Services								- Regular Agency Fund				
5021299000	Other General Services	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00		
	2. ALA			N 11 10 11 (0 10 1 1) (0 5340)					- Regular Agency Fund				
5020101000	Training Expenses	LEGAL	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	105,000.00	105,000.00		
	Supplies and Materials								-				
5020201002	Office Supplies	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	506,000.00	506,000.00		
5020399000	Other Supplies & Materials	LEGAL		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A		Jan-Dec	Regular Agency Fund (01000000)	175,000.00	175,000.00		
5020399000	Postage and Courier Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	41,000.00	41,000.00		
3020333000	i ostage and country services	LLUAL	140	Direct Contracting (Sec. 30)	14/74	IN/ M	Jan-Det	Jan-Dec	Regular Agency Fund	41,000.00	41,000.00		
5020502001	Mobile Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	75,000.00	75,000.00		
	Professional Services								Regular Agency Fund				
	Other Professional Services	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	1,073,000.00	1,073,000.00		
	General Services								- Regular Agency Fund				
5021299000	Other General Services	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	255,000.00	255,000.00		
5020399000	ICT Equipment			Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	lan Doo	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Printing and Publication Expense	LECAL	NO	-					Regular Agency Fund		,		
5020501000	Bona, Makan Wakida	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	12,000.00	12,000.00		
5029905003	Rents-Motor Vehicle	LEGAL	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	20,000.00	20,000.00		
5021104000	ICT Software Expense	LEGAL	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	SUB-TOTAL  1. Supervision and Management for effective delivery of support services								-	151,000.00	2,708,000.00 151,000.00		
	1.1 Conduct of IT-Enabled Maturity Assessment								-	,	,		
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	lan-Dec	Jan-Dec	Regular Agency Fund (01000000)	17,000.00	17,000.00		
	Supplies and Materials		.,0		1,973	,/-	DCC	Jan Dec	-	17,000.00	17,000.00		
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	lan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		
3020201002	Rents	1 000	140	regotiated Froedictions - Small value Procurement (Sec. 35.9)	14/74	IN/ PA	Jan Det	Jan-Dec	-	30,000.00	00,000.00		
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	lan Da-	Ian Das	Regular Agency Fund (01000000)	30,000.00	30,000.00		
3023305003	1.2 Sustainability Monitoring of Infra	FDUU	INU		IN/A	IN/A	Jan-Dec	Jan-Dec	- (0100000)	50,000.00	30,000.00		
	1.3 Supervision, Management, and Monitoring and Evaluation												
502114000	Other Professional Services	DBUU	NO	Direct Contracting (Sec. 50)	NI/A	NI/A	Jan-Dos	Jan. Doc	Regular Agency Fund	305,000.00	305,000.00		
	Social Infrastructure Building (SIB)	PBDD	NO	Direct Contracting (Sec. 50)	N/A	IN/ A	Jan-Dec	Jan-Dec	(01000000)	303,000.00	303,000.00		
	2.1 ARC/ARC Cluster Development								-				
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	340,000.00	340,000.00		-
	2.2.1.2 Formation of New ARBOs	PBDD							-	, -	,		
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	182,000.00	182,000.00		
	3.1.1 Development of Products and Services	, 555	140		14/7	13/ //	Jun Det	Juli-DCC	-	102,000.00	102,000.00		
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	45,000.00	45,000.00		

							le for Eac			Estim	nated Budget (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Adverti sement /Postin g of IB/REI	Subm issio n/Op ening of Bids	Notice	Contra ct Signin g		Total	MOOE	Remarks (brief description of Project)
	3.1.2 Village Level Farm-Focused Enterprise Development								- Regular Agency Fund	+		
	(VLFED)				N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	665,000.00	665,000.00	
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	742,000.00	742,000.00	-
	Supplies and Materials								- Pagular Aganay Fund	+		
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	260,000.00	260,000.00	
	Rents								-			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000) Regular Agency Fund	216,000.00	216,000.00	
5029905003	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	1,125,000.00	1,125,000.00	
	3.1.3 PBD Lawyering					1			-			
	-			Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1			Regular Agency Fund	†		
5020201002	Training Expenses  Rents	PBDD	NO	wegotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	20,000.00	20,000.00	
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	10,000.00	10,000.00	
	3.1.4 Linking Smallholder Farmers to Market with Microfinance								-	+		
	(LinkSFarMM)								-			
5020204002	Training Expenses	2222	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21/2	21/2		-	Regular Agency Fund (01000000)	105 000 00	105 000 00	
5020201002	Supplies and Materials	PBDD	NO		N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	105,000.00	105,000.00	
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90,000.00	90,000.00	
5020201002	Other Supplies Expense	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	
				Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Juli Dec	Jan Dec	Regular Agency Fund		,	
5021499000	Subsidies Rents	PBDD	YES	Negotiated Froduction Small Value Froduction (Sec. 33.3)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	300,000.00	300,000.00	
	Rents-Motor Vehicle			Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund			
5029905003	VEHT2-MOTOL ACTUCIE	PBDD	NO	Negotiated Floculement - Small Value Floculement (Sec. 33.3)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000) Regular Agency Fund	200,000.00	200,000.00	
5020201002	ICT Software Subscription	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	5,000.00	5,000.00	
	3.1.5 Farm Business School (FBS)								Pogular Agang: 5:			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	
	Rents								Denvier Asses 5			
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	
	3.1.6 Enhanced Partnership Against Hunger and Poverty (EPAHP)								-			
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00	
5021499000	Subsidies	PBDD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300,000.00	300,000.00	
	3.2 Markeing Assistance to ARBOs			N 11 10 10 10 10 10 10 10 10 10 10 10 10	N/A	+			Regular Agency Fund	+ +		
5020201002	Training Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	80,000.00	80,000.00	
	Supplies and Materials					+			Regular Agency Fund	+ +		
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	150,000.00	150,000.00	
	Rents					1			Regular Agency Fund	+		
5029905003	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	10,000.00	10,000.00	

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5020201002	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Adverti				in	ı	Estimated Budget (PhP)			
5020201002	0.6		Activity? (YES/NO)		sement /Postin g of IB/REI	Subm issio n/Op ening of Bids		Contra ct Signin g		Total	MOOE	со	Remarks (brief description of Project)	
	Software subscrition	PBDD	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5,000.00	5,000.00			
3.3 i				<u> </u>					-	·				
	Provision of Credit and Microfinance Services  1 Development of ARBO to become Microfinance Provider								-					
5020201002	ining Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00			
Supp	plies and Materials								-					
5020201002 Of	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00		ļ	
Rent	its								-		·			
5029905003 Re	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25,000.00	25,000.00			
ARBO MF P	2 Building/Strengthening the Credit worthiness of ARBs and 80s in accessing credt/MF Facilities/APCP and other credit & Programs including the provision of hygiene kits intended for D related activities								-					
5020201002	ining Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000.00	75,000.00			
1	plies and Materials								Regular Agency Fund					
5020201002	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	25,000.00	25,000.00			
	tainable Livelihood Support								- Regular Agency Fund					
5020201002 Train	ining Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	20,000.00	20,000.00			
5021499000	sidies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2,714,000.00	2,714,000.00			
	Major Crop Based Block Farm Productivity				-				- Regular Agency Fund					
5020201002 Train	ining Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00			
Supp	plies and Materials		1		1				- Regular Agency Fund					
5020201002 Of	Office Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00			
5020399000	Other Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00			
Rent					1	<u> </u>			- Regular Agency Fund					
5029905003 Re	Rents-Motor Vehicle	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	50,000.00	50,000.00			
4.3	Basic Essential Services Access Facilitation & Enhancement				+				-					
	-SAFE)				1	<u> </u>			-					
	1 WASH-Focused Enterprise Project				+				- Regular Agency Fund					
5020201002	ining Expenses	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	10,000.00	10,000.00			
	plies and Materials				+				- Regular Agency Fund					
5020399000 Ot	Other Supplies	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	(01000000)	20,000.00	20,000.00			
5021499000	sidies 3-TOTAL	PBDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00 <b>9.037.000.00</b>			

							le for Each			Estim	ated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity? (YES/NO)	Mode of Procurement	Adverti sement /Postin g of IB/REI	n/Op ening	Notice	Contra ct Signin g	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	E SECURITY PROGRAM (LTSP)								-				
	Land Acquisition and Distribution (LAD)			1		1		ļ					
5020101000	Training Expenses - Local	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec		2,315,000	2,315,000		
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	600,000	600,000		
5020399000	Supplies and Materials								-				
5020201002	Office Supplies	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	298,000	298,000		
5020399000	Other Supplies & Materials	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	394,000	394.000		
				. ,		1			Regular Agency Fund	, i	,		
5020701000	Survey Expenses	LTID	YES	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec		6,662,000	6,662,000		
5021299000	Other Professional Services	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200,000	200,000		
5021299000	Other General Services	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000	150,000		
5020201002	ICT Software	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75,000	75,000		
5021305003	ICT EQUIPMENTS	LTID	NO	Direct Contracting (Sec. 50)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	400,000	400,000		
5029902000	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200.000	20,000		
5029905003	Rents- Building and Infrastructure	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	900,000	900,000		
İ	Non - Land Transfer Activities								-		·		
5020101000	Training Expenses	LTID	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	150,000	150,000		
5020309000	Electricity, Postage, Mobile, Landline	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec		Regular Agency Fund (01000000)	650,000	650,000		
i	Repairs and Maintenance - Machinery and Equipment		NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01000000)	101,000	101,000		
5020309000	Fuel, Oil and Lubricants	LTID	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum, Fuel, Oil and Lubricant (POL) and Airline Tickets	N/A	N/A		Jan-Dec	Regular Agency Fund	350.000	350,000		
	Survey Expenses	LTID	NO	Competitive Bidding	N/A	N/A		Jan-Dec	Regular Agency Fund	1,298,000	1,298,000		
	Printing & Publication Expenses	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	200.000	200.000		
	Rents - Motor Vehicles	LTID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)  Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01000000)	500,000	500.000		
				Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund	Í	,		
	Representation Expenses  SUB-TOTAL	LTID	NO		N/A	N/A	rati-nec	ratii-Dec	(01000000)	100,000	100,000 <b>15.363.000.00</b>		
	GRAND TOTAL										39,240,000.00		

Prepared by:

Recommending Approval:

HARRIET A. LOOT Head of the Procuring Entity Provincial Agrarian Reform Program Officer II

Approved:

ALFRED B BEARE BAC Chairperson