

DEPARTMENT OF AGRARIAN REFORM GUIMARAS
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Training	5020201002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	100,000.00	0	Various Training of each Division
31010000000000	Training	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	100,000.00	150,000.00	0	Various Training of each Division
32010000000000	Training	5020201002	PARAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	62,000.00	160,000.00	0	Various Training of each Division
32010000000000	Training	5020201002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	173,000.00	190,000.00	0	Various Training of each Division
33000000000000	Training	5020201002	ARBDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,265,000.00	533,000.00	0	Various Training of each Division
10000000000000	Office Supplies and materials	5020301002	STOD	Public Bidding	14-Nov-22	05-Dec-22	07-Dec-22	08-Dec-22	Regular Agency Fund (01000000)	200,000.00	80,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
10000000000000	Accountable forms expenses	5020302000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	Accountable/judicial forms/checks to be issued
10000000000000	Office Supplies and materials	5020301002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Regular Office Supplies available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
10000000000000	Other Supplies and Materials	5020399000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	46,000.00	46,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
10000000000000	Fuel Oil and Lubricants	5020309000	STOD	Direct Contracting (Sec. 50)	NA	NA	NA	NA	Regular Agency Fund (01000000)	280,000.00	175,000.00	0	Fuel and POL Products for the Official vehicles of DARPO Guimaras
10000000000000	Water	5020401000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	50,000.00	20,000.00	0	Tap and Drinking water consumption of DARPO & MARPO Office
10000000000000	Electricity	5020402000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	From our only source of electricity/power which is GUIMELCO/For the use of DARPO & MARPO
10000000000000	Postage	5020501000	STOD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Procurement of Postal Stamps
10000000000000	Tel Mobile	5020502001	STOD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	275,000.00	576,000.00	0	Communication allowance/cell cards of sector heads and some section chiefs
10000000000000	Tel Landline	5020502002	STOD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	80,000.00	0	Service provider of Land line telecommunication - PLDT
10000000000000	Internet	5020503000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	90,000.00	0	Service provider of internet connections - PLDT
10000000000000	Janitorial	5021202000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	250,000.00	250,000.00	0	One Janitor at DARPO
10000000000000	Security	5021203000	STOD	Public Bidding	14-Nov-23	05-Dec-23	07-Dec-23	08-Dec-23	Regular Agency Fund (01000000)	480,000.00	480,000.00	0	Two (2) License Security Guard assigned at DARPO
10000000000000	RM Leased Assets Buildings and Other Structures	5021308001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Maintenance of Office Space

10000000000000	RM Office Equipment	5021305002	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Fabrication/Repair of Office Equipment
10000000000000	RM ICT Equipment	5021305003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Repair & Maintenance of IT Equipment
10000000000000	RM Transportation Equipment	5021306001	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	200,000.00	100,000.00	0	Repair & Maintenance of Motor & vehicle
10000000000000	RM Furniture and Fixtures	5021307000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Maintenance of Furnitures
10000000000000	Printing & Publication Expenses	5029902000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Printing of forms & Publication
10000000000000	Representation Expenses	5029903000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	150,000.00	20,000.00	0	Supply and Delivery of Food and Lease of Venue
10000000000000	Transportation & Delivery	5029904000	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Cargo transport/shipping fees
10000000000000	Rent Building	5029905001	STOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	500,000.00	660,000.00	0	Repair & Maintenance of Office Space
10000000000000	Rent Motor Vehicles	5029905003	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Rent of Vehicles whenever the Official Vehicles of DARPO Guimaras are not available
10000000000000	Rent Equipment	5029905004	STOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	50,000.00	30,000.00	0	Rent of Equipment
10000000000000	Subscription Expenses	5029907000	STOD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	60,000.00	60,000.00	0	For the Official use of DARPO Guimaras
31010000000000	Training Expenses	5020301002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	100,000.00			
31010000000000	Office Supplies and materials	5020301002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	150,000.00	150,000.00	0	Regular Office Supplies available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
31010000000000	Office Supplies and materials	5020301002	LTSP	Public Bidding	14-Nov-23	05-Dec-23	07-Dec-23	08-Dec-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
31010000000000	Office Supplies and materials	5020301002	LTSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	300,000.00	300,000.00	0	Regular Office Supplies available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
31010000000000	Other Supplies and Materials	5020399000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
31010000000000	Printing & Publication Expenses	5029902000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	50,000.00	0	Printing of forms & Publication
31010000000000	Representation Expenses	5029903000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	150,000.00	20,000.00	0	Supply and Delivery of Food and Lease of Venue
31010000000000	Transportation & Delivery	5029904000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	50,000.00	50,000.00	0	Cargo transport/shipping fees
10000000000000	Office Supplies and materials	5020301002	AJDP-AARC	Public Bidding	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	257,000.00	257,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
31010000000000	Office Supplies and materials	5020301002	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	90,000.00	50,000.00	0	Regular Office Supplies available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
10000000000000	Other Supplies and Materials	5020399000	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers

3101000000000000	Postage	5020501000	AJDP-AARC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	60,000.00	40,000.00	0	Procurement of Postal Stamps
3201000000000000	Internet	5020503000	AJDP-AARC	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	40,000.00	35,000.00	0	Service provider of internet connections - PLDT
3201000000000000	RM Leased Assets Buildings and Other Structures	5021308001	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	10,000.00	0	Maintenance of Office Space
1000000000000000	RM Office Equipment	5021305002	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	5,000.00	10,000.00	0	Fabrication/Repair of Office Equipment
3101000000000000	RM ICT Equipment	5021305003	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	5,000.00	10,000.00	0	Repair & Maintenance of IT Equipment
3201000000000000	RM Transportation Equipment	5021306001	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	5,000.00	10,000.00	0	Repair & Maintenance of Motor & vehicle
3201000000000000	RM Furniture and Fixtures	5021307000	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	5,000.00	10,000.00	0	Maintenance of Furnitures
3300000000000000	Printing & Publication Expenses	5029902000	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	10,000.00	20,000.00	0	Printing of forms & Publication
3300000000000000	Representation Expenses	5029903000	AJDP-AARC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	112,000.00	16,000.00	0	Supply and Delivery of Food and Lease of Venue
3300000000000000	Office Supplies and materials	5020301002	AJDP-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Regular Office Supplies available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Office Supplies and materials	5020301002	AJDP-LEGAL	Public Bidding	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Office Supplies and materials	5020301002	AJDP-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	120,000.00	120,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Other Supplies and Materials	5029902000	AJDP-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	90,000.00	90,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Printing & Publication Expenses	5029902000	AJDP-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Printing of forms & Publication
3300000000000000	Representation Expenses	5029903000	AJDP-LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	30,000.00	30,000.00	0	Supply and Delivery of Food and Lease of Venue
3300000000000000	Postage	5020501000	AJDP-LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	Procurement of Postal Stamps
3300000000000000	Office Supplies and materials	5020301002	ARBDSBP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	37,000.00	37,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Office Supplies and materials	5020301002	ARBDSBP	Public Bidding	14-Nov-22	05-Dec-22	07-Dec-22	08-Dec-22	Regular Agency Fund (01000000)	158,000.00	158,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Office Supplies and materials	5020301002	ARBDSBP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jan-22	NA	20-Jan-22	21-Jan-22	Regular Agency Fund (01000000)	19,000.00	19,000.00	0	Regular Office Supplies not available at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Other Supplies and Materials	5029902000	ARBDSBP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	127,000.00	127,000.00	0	Regular Office Supplies to be procured at PS DBM, if not then Shopping, Small Value Procurement , Emergency and Public Bidding with local suppliers
3300000000000000	Tel Mobile	5020502001	ARBDSBP	Direct Contracting (Sec. 50)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	12,000.00	12,000.00	0	Communication allowance/cell cards of sector heads and some section chiefs
3300000000000000	Internet	5020503000	ARBDSBP	Direct Contracting (Sec. 50)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	14,000.00	14,000.00	0	Service provider of internet connections - PLDT

33000000000000	Printing & Publication Expenses	5029902000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Printing of forms & Publication
33000000000000	Representation Expenses	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	185,000.00	185,000.00	0	Supply and Delivery of Food and Lease of Venue
33000000000000	Subsidy (EDES)	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	19-Apr-23	09-May-23	12-May-23	17-May-23	Regular Agency Fund (01000000)	300,000.00	400,000.00	0	Procurement of Construction Materials, Office Supplies and other Materials, Farm Inputs & Machineries
33000000000000	Subsidy (SL/AES)	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	360,000.00	180,000.00	0	For DARPO- Guimaras
33000000000000	Subsidy (SL/FME)	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	600,000.00	250,000.00	0	For DARPO- Guimaras
33000000000000	Subsidy (MCBF/AES/FIS)	5021499000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-23	N/A	12-Jan-23	16-Jan-23	Regular Agency Fund (01000000)	200,000.00	200,000.00	0	For DARPO- Guimaras
33000000000000	Subsidy (MCBF/FME)	5021499000	ARBDSP	Public Bidding	03-Jul-23	24-Jul-22	26-Jul-22	27-Jul-22	Regular Agency Fund (01000000)	1,500,000.00	995,000.00	0	For DARPO- Guimaras

Prepared by:

Bids and Awards Committee


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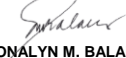

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