

Department of Agrarian Reform, Davao de Oro - Indicative FY 2024 APP-non CSE

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASS												General Administrative Support Service
100-1000	Traveling Expenses	5020101000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,390,000.00	1,390,000.00	-	
100-1000	ICT Training Expenses	5020201001	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Training Expenses	5020201002	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
100-1000	ICT Office Supplies	5020301001	ADMIN.	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
100-1000	Office Supplies	5020301002	ADMIN.	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
100-1000	Accountable Forms	5020302000	ADMIN.	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
100-1000	Fuel/POL Products	5020309000	ADMIN.	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	
100-1000	Semi-Expendable - Office Equipment	5020321002	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
100-1000	Semi-Expendable - ICT Equipment	5020321003	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
100-1000	Semi-Expendable - Furnitures and Fixtures	5020322001	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
100-1000	Other Supplies and Materials Expense	5020399000	ADMIN.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.4.1)					Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
100-1000	Water Expenses	5020401000	ADMIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
100-1000	Electricity	5020402000	ADMIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	
100-1000	Postage and Courier Services	5020501000	ADMIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	8,000.00	8,000.00	-	
100-1000	Telephone-Mobile	5020502001	ADMIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
100-1000	Internet Services	5020503000	ADMIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	700,000.00	700,000.00	-	
100-1000	Cable	5020504000	ADMIN.	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	23,000.00	23,000.00	-	
100-1000	Survey Expense	5020701000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

100-1000	Legal Services	5021101000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	3,000.00	3,000.00	-	
100-1000	Auditing Services	5021102000	ADMIN.	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
100-1000	ICT Consultancy Services	5021103001	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Consultancy Services	5021103002	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Other Professional	5021199000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Janitorial Services	5021202000	ADMIN.	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	725,000.00	725,000.00	-	
100-1000	Security Services	5021203000	ADMIN.	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00	-	
100-1000	Other General Services - ICT Services	5021299001	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Other General Services	5021299099	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
100-1000	RM - Bldgs. and Structures	5021304000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	RM - Office Equipment	5021305002	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	RM - ICT Equipment	5021305003	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	RM-Motor Vehicle	5021306001	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
100-1000	RM - Furnitures and Fixtures	5021307000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
100-1000	RM - Buildings and Other Structures (Leased Assets)	5021308001	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
100-1000	RM - Semi-Expendable - Office Equipmt.	5021321002	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
100-1000	RM - Semi-Expendable - ICT Equipmt.	5021321003	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
100-1000	Subsidies-Others	5021499000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Taxes & Licenses	5021501001	ADMIN.	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	30,000.00	30,000.00	-	

100-1000	Fidelity Bond	5021502000	ADMIN.	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	35,000.00	35,000.00	-	
100-1000	Insurance Expenses	5021503000	ADMIN.	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	45,000.00	45,000.00	-	
100-1000	Advertising	5029901000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Printing & Publication	5029902000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
100-1000	Representation	5029903000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
100-1000	Transp. & Deliveries	5029904000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Rent - Building	5029905001	ADMIN.	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	1,241,000.00	1,241,000.00	-	
100-1000	Rents - Motor Vehicles	5029905003	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	42,000.00	42,000.00	-	
100-1000	Rents - Living Quarters	5029905005	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
100-1000	Subscription Exp. (ICT Software Subscription)	5029907001	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	90,000.00	90,000.00	-	
100-1000	Other Maintenance and Operating Expenses	5029999000	ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										10,887,000	10,887,000	-	
	LTSP												Land Tenure Service Program
	LAD												Land Acquisition and Distribution
310-1000	Traveling Expenses	5020101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-1000	ICT Training Expenses	5020201001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-1000	Training Expenses	5020201002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-1000	ICT Office Supplies	5020301001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-1000	Office Supplies	5020301002	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-1000	Accountable Forms	5020302000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	

310-1000	Fuel/POL Products	5020309000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Semi-Expendable - Office Equipment	5020321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Semi-Expendable - ICT Equipment	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Semi-Expendable - Furnitures and Fixtures	5020322001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Other Supplies and Materials Expense	5020399000	LTID	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Water Expenses	5020401000	LTID	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Electricity	5020402000	LTID	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Postage & Deliveries	5020501000	LTID	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Telephone-Mobile	5020502001	LTID	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Internet Services	5020503000	LTID	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Cable	5020504000	LTID	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Survey Expense	5020701000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Legal Services	5021101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Auditing Services	5021102000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
310-1000	ICT Consultancy Services	5021103001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Consultancy Services	5021103002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Other Professional	5021199000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Janitorial Services	5021202000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Securty Services	5021203000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Other General Services - ICT Services	5021299001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	

310-1000	Other General Services	5021299099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM - Bldgs. And Structures	5021304000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM - Office Equipment	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM - ICT Equipment	5021305003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM-Motor Vehicle	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM - Furnitures and Fixtures	5021307000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM - Buildings and Other Structures (Leased Assets)	5021308001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM - Semi-Expendable - Office Equipt.	5021321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	RM - Semi-Expendable - ICT Equipt.	5021321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Subsidies-Others	5021499000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Taxes & Licenses	5021501001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Fidelity Bond	5021502000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Insurance Expenses	5021503000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Advertising	5029901000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Printing & Publication	5029902000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Representation	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Transp. & Deliveries	5029904000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Rent - Building	5029905001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-1000	Rents - Motor Vehicles	5029905003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	

310-1000	Rents - Living Quarters	5029905005	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-1000	Subscription Exp.	5029907000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-1000	Other Maintenance and Operating Expenses	5029999000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										-	-	-	
	NON-LAD												Non-Land Acquisition and Distribution
310-2000	Traveling Expenses	5020101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,000	20,000.00	-	
310-2000	ICT Training Expenses	5020201001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Training Expenses	5020201002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	6,000	6,000.00	-	
310-2000	ICT Office Supplies	5020301001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Office Supplies	5020301002	LTID	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	8,000	8,000.00	-	
310-2000	Accountable Forms	5020302000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Fuel/POL Products	5020309000	LTID	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	10,000	10,000.00	-	
310-2000	Semi-Expendable - Office Equipment	5020321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Semi-Expendable - ICT Equipment	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Semi-Expendable - Furnitures and Fixtures	5020322001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Other Supplies and Materials Expense	5020399000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Water Expenses	5020401000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Electricity	5020402000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Postage & Deliveries	5020501000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Telephone-Mobile	5020502001	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Internet Services	5020503000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Cable	5020504000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	

310-2000	Survey Expense	5020701000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Legal Services	5021101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
310-2000	Auditing Services	5021102000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-2000	ICT Consultancy Services	5021103001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Consultancy Services	5021103002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Other Professional	5021199000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Janitorial Services	5021202000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Security Services	5021203000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Other General Services - ICT Services	5021299001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Other General Services	5021299099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM - Bldgs. and Structures	5021304000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM - Office Equipment	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM - ICT Equipment	5021305003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM-Motor Vehicle	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM - Furnitures and Fixtures	5021307000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM - Buildings and Other Structures (Leased Assets)	5021308001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM - Semi-Expendable - Office Equipmt.	5021321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	RM - Semi-Expendable - ICT Equipmt.	5021321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

310-2000	Subsidies-Others	5021499000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Taxes & Licenses	5021501001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Fidelity Bond	5021502000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Insurance Expenses	5021503000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Advertising	5029901000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Printing & Publication	5029902000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Representation	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
310-2000	Transp. & Deliveries	5029904000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Rent - Building	5029905001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Rents - Motor Vehicles	5029905003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Rents - Living Quarters	5029905005	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Subscription Exp.	5029907000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-2000	Other Maintenance and Operating Expenses	5029999000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										56,000.00	56,000.00	-	
	PLAD												Post- Land Acquisition and Distribution
310-4000	Traveling Expenses	5020101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	794,000.00	794,000.00	-	
310-4000	ICT Training Expenses	5020201001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Training Expenses	5020201002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
310-4000	ICT Office Supplies	5020301001	LTID	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	

310-4000	Office Supplies	5020301002	LTID	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	160,000.00	160,000.00	-	
310-4000	Accountable Forms	5020302000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Fuel/POL Products	5020309000	LTID	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
310-4000	Semi-Expendable - Office Equipment	5020321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Semi-Expendable - ICT Equipment	5020321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
310-4000	Semi-Expendable - Furnitures and Fixtures	5020322001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Other Supplies and Materials Expense	5020399000	LTID	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Water Expenses	5020401000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Electricity	5020402000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Postage & Deliveries	5020501000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Telephone-Mobile	5020502001	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Internet Services	5020503000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Cable	5020504000	LTID	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Survey Expense	5020701000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	125,000.00	125,000.00	-	
310-4000	Legal Services	5021101000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Auditing Services	5021102000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
310-4000	ICT Consultancy Services	5021103001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Consultancy Services	5021103002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Other Professional	5021199000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Janitorial Services	5021202000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Securty Services	5021203000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Other General Services - ICT Services	5021299001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

310-4000	Other General Services	5021299099	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	RM - Bldgs. and Structures	5021304000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	RM - Office Equipment	5021305002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	RM - ICT Equipment	5021305003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	RM-Motor Vehicle	5021306001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
310-4000	RM - Furnitures and Fixtures	5021307000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	RM - Buildings and Other Structures (Leased Assets)	5021308001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	RM - Semi-Expendable - Office Equipt.	5021321002	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	RM - Semi-Expendable - ICT Equipt.	5021321003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Subsidies-Others	5021499000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Taxes & Licenses	5021501001	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Fidelity Bond	5021502000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Insurance Expenses	5021503000	LTID	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Advertising	5029901000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Printing & Publication	5029902000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Representation	5029903000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	40,000.00	40,000.00	-	
310-4000	Transp. & Deliveries	5029904000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
310-4000	Rent - Building	5029905001	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	

310-4000	Rents - Motor Vehicles	5029905003	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	9,000.00	9,000.00	-	
310-4000	Rents - Living Quarters	5029905005	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Subscription Exp.	5029907000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
310-4000	Other Maintenance and Operating Expenses	5029999000	LTID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										1,293,000.00	1,293,000.00	-	
	AARC												Agrarian Adjudication Resolution Cases
320-2000	Traveling Expenses	5020101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
320-2000	ICT Training Expenses	5020201001	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Training Expenses	5020201002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	225,000.00	225,000.00	-	
320-2000	ICT Office Supplies	5020301001	DARAB	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
320-2000	Office Supplies	5020301002	DARAB	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	
320-2000	Accountable Forms	5020302000	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Fuel/POL Products	5020309000	DARAB	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
320-2000	Semi-Expendable - Office Equipment	5020321002	DARAB	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
320-2000	Semi-Expendable - ICT Equipment	5020321003	DARAB	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
320-2000	Semi-Expendable - Furnitures and Fixtures	5020322001	DARAB	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
320-2000	Other Supplies and Materials Expense	5020399000	DARAB	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
320-2000	Water Expenses	5020401000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Electricity	5020402000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
320-2000	Postage & Deliveries	5020501000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
320-2000	Telephone-Mobile	5020502001	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	12,000.00	12,000.00	-	
320-2000	Internet Services	5020503000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	24,000.00	24,000.00	-	

320-2000	Cable	5020504000	DARAB	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Survey Expense	5020701000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Legal Services	5021101000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Auditing Services	5021102000	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-2000	ICT Consultancy Services	5021103001	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Consultancy Services	5021103002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Other Professional	5021199000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Janitorial Services	5021202000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Security Services	5021203000	DARAB	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
320-2000	Other General Services - ICT Services	5021299001	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Other General Services	5021299099	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	150,000.00	150,000.00	-	
320-2000	RM - Bldgs. and Structures	5021304000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	RM - Office Equipment	5021305002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	RM - ICT Equipment	5021305003	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	RM-Motor Vehicle	5021306001	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	RM - Furnitures and Fixtures	5021307000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	RM - Buildings and Other Structures (Leased Assets)	5021308001	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	
320-2000	RM - Semi-Expendable - Office Equipmt.	5021321002	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	10,000.00	10,000.00	-	

320-2000	RM - Semi-Expendable - ICT Equip.	5021321003	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
320-2000	Subsidies-Others	5021499000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Taxes & Licenses	5021501001	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Fidelity Bond	5021502000	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Insurance Expenses	5021503000	DARAB	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Advertising	5029901000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Printing & Publication	5029902000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Representation	5029903000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	0.00	0.00	-	
320-2000	Transp. & Deliveries	5029904000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Rent - Building	5029905001	DARAB	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	95,000.00	95,000.00	-	
320-2000	Rents - Motor Vehicles	5029905003	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Rents - Living Quarters	5029905005	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Subscription Exp.	5029907000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-2000	Other Maintenance and Operating Expenses	5029999000	DARAB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										1,273,000.00	1,273,000.00	-	
	ALI												Agrarian Legal Implementation
320-3000	Traveling Expenses	5020101000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	ICT Training Expenses	5020201001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Training Expenses	5020201002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

320-3000	ICT Office Supplies	5020301001	LEGAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Office Supplies	5020301002	LEGAL	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
320-3000	Accountable Forms	5020302000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Fuel/POL Products	5020309000	LEGAL	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	
320-3000	Semi-Expendable - Office Equipment	5020321002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Semi-Expendable - ICT Equipment	5020321003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Semi-Expendable - Furnitures and Fixtures	5020322001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Other Supplies and Materials Expense	5020399000	LEGAL	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	18,000.00	18,000.00	-	
320-3000	Water Expenses	5020401000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Electricity	5020402000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Postage & Deliveries	5020501000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	2,000.00	2,000.00	-	
320-3000	Telephone-Mobile	5020502001	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Internet Services	5020503000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Cable	5020504000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Survey Expense	5020701000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Legal Services	5021101000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Auditing Services	5021102000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-3000	ICT Consultancy Services	5021103001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Consultancy Services	5021103002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Other Professional	5021199000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Janitorial Services	5021202000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

320-3000	Security Services	5021203000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Other General Services - ICT Services	5021299001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Other General Services	5021299099	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM - Bldgs. and Structures	5021304000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM - Office Equipment	5021305002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM - ICT Equipment	5021305003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM-Motor Vehicle	5021306001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM - Furnitures and Fixtures	5021307000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM - Buildings and Other Structures (Leased Assets)	5021308001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM - Semi-Expendable - Office Equipt.	5021321002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	RM - Semi-Expendable - ICT Equipt.	5021321003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Subsidies-Others	5021499000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Taxes & Licenses	5021501001	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Fidelity Bond	5021502000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Insurance Expenses	5021503000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Advertising	5029901000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Printing & Publication	5029902000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-3000	Representation	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	18,000.00	18,000.00	-	

320-3000	Transp. & Deliveries	5029904000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Rent - Building	5029905001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Rents - Motor Vehicles	5029905003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	46,000.00	46,000.00	-	
320-3000	Rents - Living Quarters	5029905005	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Subscription Exp.	5029907000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-3000	Other Maintenance and Operating Expenses	5029999000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										108,000.00	108,000.00	-	
	PALA												Provision of Agrarian Legal Assistance
320-4000	Traveling Expenses	5020101000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	306,000.00	306,000.00	-	
320-4000	ICT Training Expenses	5020201001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Training Expenses	5020201002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	415,000.00	415,000.00	-	
320-4000	ICT Office Supplies	5020301001	LEGAL	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
320-4000	Office Supplies	5020301002	LEGAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.					Regular Agency Fund (01000000)	-	-	-	
320-4000	Accountable Forms	5020302000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Fuel/POL Products	5020309000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Semi-Expendable - Office Equipment	5020321002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Semi-Expendable - ICT Equipment	5020321003	LEGAL	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
320-4000	Semi-Expendable - Furnitures and Fixtures	5020322001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Other Supplies and Materials Expense	5020399000	LEGAL	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	

320-4000	Water Expenses	5020401000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Electricity	5020402000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Postage & Deliveries	5020501000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Telephone-Mobile	5020502001	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Internet Services	5020503000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Cable	5020504000	LEGAL	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Survey Expense	5020701000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Legal Services	5021101000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	74,000.00	74,000.00	-	
320-4000	Auditing Services	5021102000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
320-4000	ICT Consultancy Services	5021103001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Consultancy Services	5021103002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Other Professional	5021199000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Janitorial Services	5021202000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Security Services	5021203000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Other General Services - ICT Services	5021299001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	Other General Services	5021299099	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	RM - Bldgs. and Structures	5021304000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	RM - Office Equipment	5021305002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	RM - ICT Equipment	5021305003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
320-4000	RM-Motor Vehicle	5021306001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

320-4000	RM - Furnitures and Fixtures	5021307000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	RM - Buildings and Other Structures (Leased Assets)	5021308001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	RM - Semi-Expendable - Office Equipt.	5021321002	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	RM - Semi-Expendable - ICT Equipt.	5021321003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Subsidies-Others	5021499000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Taxes & Licenses	5021501001	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Fidelity Bond	5021502000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Insurance Expenses	5021503000	LEGAL	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Advertising	5029901000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Printing & Publication	5029902000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Representation	5029903000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	154,000.00	154,000.00	-	
320-4000	Transp. & Deliveries	5029904000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Rent - Building	5029905001	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Rents - Motor Vehicles	5029905003	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Rents - Living Quarters	5029905005	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Subscription Exp.	5029907000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
320-4000	Other Maintenance and Operating Expenses	5029999000	LEGAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
											1,079,000.00	1,079,000.00	-	

	ARBDSP													Agrarian Reform Beneficiaries Development and Sustainable Program
	SMEDDS													Supervision and Management for Effective Delivery of Support Services
330-1000	Traveling Expenses	5020101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	115,000.00	115,000.00	-		
330-1000	Training Expenses	5020201002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	80,000.00	80,000.00	-		
330-1000	ICT Office Supplies	5020301001	PBDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Office Supplies	5020301002	PBDD	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	25,000.00	25,000.00	-		
330-1000	Fuel/POL Products	5020309000	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	45,000.00	45,000.00	-		
330-1000	Semi-Expendable - Office Equipment	5020321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Semi-Expendable - ICT Equipment	5020321003	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	80,000.00	80,000.00	-		
330-1000	Semi-Expendable - Furnitures and Fixtures	5020322001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Other Supplies and Materials Expense	5020399000	PBDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Water Expenses	5020401000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Electricity	5020402000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Postage & Deliveries	5020501000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Telephone-Mobile	5020502001	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Internet Services	5020503000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Cable	5020504000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Survey Expense	5020701000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Legal Services	5021101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-		
330-1000	Auditing Services	5021102000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-		
330-1000	ICT Consultancy Services	5021103001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-		

330-1000	Consultancy Services	5021103002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-1000	Other Professional	5021199000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-1000	Janitorial Services	5021202000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-1000	Security Services	5021203000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-1000	Other General Services	5021299099	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	140,000.00	140,000.00	-	
330-1000	RM-Motor Vehicle	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	35,000.00	35,000.00	-	
330-1000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	15,000.00	15,000.00	-	
330-1000	Rents - Living Quarters	5029905005	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-1000	Subscription Exp.	5029907000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-1000	Other Maintenance and Operating Expenses	5029999000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										535,000.00	535,000.00	-	
	SIB												Social Infrastructure Building
330-2000	Traveling Expenses	5020101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	161,000.00	161,000.00	-	
330-2000	ICT Training Expenses	5020201001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Training Expenses	5020201002	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	940,000.00	940,000.00	-	
330-2000	ICT Office Supplies	5020301001	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	
330-2000	Office Supplies	5020301002	PBDD	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	
330-2000	Accountable Forms	5020302000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Fuel/POL Products	5020309000	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	

330-2000	Semi-Expendable - Office Equipment	5020321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Semi-Expendable - ICT Equipment	5020321003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Semi-Expendable - Furnitures and Fixtures	5020322001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Other Supplies and Materials Expense	5020399000	PBDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Water Expenses	5020401000	PBDD	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Electricity	5020402000	PBDD	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Postage & Deliveries	5020501000	PBDD	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Telephone-Mobile	5020502001	PBDD	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Internet Services	5020503000	PBDD	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Cable	5020504000	PBDD	Direct Contracting (Sec. 50)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Survey Expense	5020701000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Legal Services	5021101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Auditing Services	5021102000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	-	-	-	
330-2000	ICT Consultancy Services	5021103001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Consultancy Services	5021103002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Other Professional	5021199000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Janitorial Services	5021202000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Security Services	5021203000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Other General Services - ICT Services	5021299001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	
330-2000	Other General Services	5021299099	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						Regular Agency Fund (01000000)	-	-	-	

330-2000	RM - Bldgs. and Structures	5021304000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	RM - Office Equipment	5021305002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	RM - ICT Equipment	5021305003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	RM-Motor Vehicle	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	RM - Furnitures and Fixtures	5021307000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	RM - Buildings and Other Structures (Leased Assets)	5021308001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	RM - Semi-Expendable - Office Equipmt.	5021321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	RM - Semi-Expendable - ICT Equipmt.	5021321003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Subsidies-Others	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Taxes & Licenses	5021501001	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Fidelity Bond	5021502000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Insurance Expenses	5021503000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Advertising	5029901000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Printing & Publication	5029902000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Transp. & Deliveries	5029904000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Rent - Building	5029905001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Rents - Motor Vehicles	5029905003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

330-2000	Rents - Living Quarters	5029905005	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Subscription Exp.	5029907000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-2000	Other Maintenance and Operating Expenses	5029999000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										1,286,000.00	1,286,000.00	-	
	EDES												Enterprise Development & Economic Support
330-3000	Traveling Expenses	5020101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	564,000.00	564,000.00	-	
330-3000	ICT Training Expenses	5020201001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Training Expenses	5020201002	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	1,008,000.00	1,008,000.00	-	
330-3000	ICT OFFICE SUPPLIES	5020301001	PBDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Office Supplies	5020301002	PBDD	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	155,000.00	155,000.00	-	
330-3000	Accountable Forms	5020302000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Fuel/POL Products	5020309000	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	117,000.00	117,000.00	-	
330-3000	Semi-Expendable - Office Equipment	5020321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Semi-Expendable - ICT Equipment	5020321003	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
330-3000	Semi-Expendable - Furnitures and Fixtures	5020322001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Other Supplies and Materials Expense	5020399000	PBDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Water Expenses	5020401000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Electricity	5020402000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Postage & Deliveries	5020501000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Telephone-Mobile	5020502001	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	

330-3000	Internet Services	5020503000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Cable	5020504000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Survey Expense	5020701000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Legal Services	5021101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Auditing Services	5021102000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-3000	ICT Consultancy Services	5021103001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Consultancy Services	5021103002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Other Professional	5021199000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Janitorial Services	5021202000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Security Services	5021203000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Other General Services - ICT Services	5021299001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Other General Services	5021299099	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
330-3000	RM-Motor Vehicle	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	175,000.00	175,000.00	-	
330-3000	RM - Bldgs. And Structures	5021304000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	RM - Office Equipment	5021305002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	RM - ICT Equipment	5021305003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	RM - Furnitures and Fixtures	5021307000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	RM - Buildings and Other Structures (Leased Assets)	5021308001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

330-3000	RM - Semi-Expendable - Office Equip.	5021305002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	RM - Semi-Expendable - ICT Equip.	5021305003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Subsidies-Others	5021499000	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
330-3000	Taxes & Licenses	5021501001	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Fidelity Bond	5021502000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Insurance Expenses	5021503000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Advertising	5029901000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Printing & Publication	5029902000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	150,000.00	150,000.00	-	
330-3000	Transp. & Deliveries	5029904000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Rent - Building	5029905001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Rents - Motor Vehicles	5029905003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Rents - Living Quarters	5029905005	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Subscription Exp.	5029907000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-3000	Other Maintenance and Operating Expenses	5029999000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										2,599,000.00	2,599,000.00	-	
	CRPS												Climate Resilient Farm Productivity Support
330-4000	Traveling Expenses	5020101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	175,000.00	175,000.00	-	

330-4000	ICT Training Expenses	5020201001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Training Expenses	5020201002	PBDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)					Regular Agency Fund (01000000)	415,000.00	415,000.00	-	
330-4000	ICT Office Supplies	5020301001	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	
330-4000	Office Supplies	5020301002	PBDD	Public Bidding	November 2023	December 2023	January 2024	January 2024	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
330-4000	Accountable Forms	5020302000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Fuel/POL Products	5020309000	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
330-4000	Semi-Expendable - Office Equipment	5020321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Semi-Expendable - ICT Equipment	5020321003	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
330-4000	Semi-Expendable - Furnitures and Fixtures	5020322001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Other Supplies and Materials Expense	5020399000	PBDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Water Expenses	5020401000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Electricity	5020402000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Postage & Deliveries	5020501000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Telephone-Mobile	5020502001	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Internet Services	5020503000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Cable	5020504000	PBDD	Direct Contracting (Sec. 50)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Survey Expense	5020701000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Legal Services	5021101000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Auditing Services	5021102000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-4000	ICT Consultancy Services	5021103001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Consultancy Services	5021103002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

330-4000	Other Professional	5021199000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Janitorial Services	5021202000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Security Services	5021203000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Other General Services - ICT Services	5021299001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Other General Services	5021299099	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	RM - Bldgs. and Structures	5021304000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	RM - Office Equipment	5021305002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	RM - ICT Equipment	5021305003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Repair-Motor Vehicle	5021306001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	RM - Furnitures and Fixtures	5021307000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	RM - Buildings and Other Structures (Leased Assets)	5021308001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	RM - Semi-Expendable - Office Equipmt.	5021321002	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	RM - Semi-Expendable - ICT Equipmt.	5021321003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Subsidies-Others	5021499000	PBDD	Public Bidding	October 2023	November 2023	January 2024	January 2024	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00	-	
330-4000	Taxes & Licenses	5021501001	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Fidelity Bond	5021502000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Insurance Expenses	5021503000	PBDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Advertising	5029901000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	

330-4000	Printing & Publication	5029902000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Representation	5029903000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	30,000.00	30,000.00	-	
330-4000	Transp. & Deliveries	5029904000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Rent - Building	5029905001	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Rents - Motor Vehicles	5029905003	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Rents - Living Quarters	5029905005	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Subscription Exp.	5029907000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
330-4000	Other Maintenance and Operating Expenses	5029999000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	-	-	-	
										2,850,000.00	2,850,000.00	-	
									TOTAL	21,966,000.00	21,966,000.00	-	

Prepared by:



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