(DEPARTMENT OF AGRARIAN REFORM, PROVINCIAL OFFICE, DAVAO CITY) INDICATIVE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	Object Code	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estin	mated Budget (Remarks	
	Program/Project					Submissio n/Opening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Common Has Sweetles and	ALTHUR DE SENSE DE S	A SHAREST AND A SHAREST PARTY OF THE SHAREST PARTY	Negotiated Procurement	AND DESCRIPTION OF THE PROPERTY OF	William and Arriba (Collaboration de Collaboration (Collaboration	Manager St. (normal Charles		Phonoise America	armenty reproduct all and apply persons	AMERICAN CONTROL OF THE PROPERTY OF THE PROPER		
00000100001000	Common Use Supplies and Equipment Available at PS DBM	5020301002	GMS	- Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	250000	250000		per APP-CSE 2024
100000100001000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	GMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	250000	250000		per APP-CSE 2024
00000100001000	Accountable Forms	5020302000	GMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	20000	20000		Purchase of OR, Check, etc
THE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Fuel Oil and Lubricants	5020309000	A STATE OF THE PARTY OF T	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	400000	400000		Pulchase of Ork, Check, etc
00000100001000	Utility Expenses Water	5020401000	GMS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		Provincial & Field Offices
00000100001000	Utility Expenses Electricity	5020402000	GMS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	900000	900000		Provincial & Field Offices
	Communication Expenses Postage and Courier Services	8020501000	ng lang likung samanang kanan menjapak kalakasa	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	10000	10000		
THE RESERVE OF THE PROPERTY OF	Communication Expenses Telephone Mobile	5020502001	A CONTRACTOR OF THE PARTY OF TH	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	300000	300000		Evaluation to the property
00000100001000	Communication Expenses Telephone Landline	8020502002	GMS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		
00000100001000	Communication Expenses Intrenet	5020503000	A mailtening common recommendation by the design	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	150000	150000		
00000100001000	Janitorial Services	5021202000	GMS	Public Bidding	Oct 2023	Nov 2023	Jan 2024	Jan 2024	Regular Agency Fund (01000000)	578000	576000		
00000100001000	Security Services	5021203000	GMS	Public Bidding	Oct 2023	Nov 2023	Jan 2024	Jan 2024	Regular Agency Fund (01000000)	851000	851000		
00000100001000	Other General Services	5021299099	GMS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	1333000	1333000		
00000100001000	Repairs and Maintenance - Buildings	5021304001	GMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	150000	150000		Provincial & Field Offices
00000100001000	Repairs and Maintenance - Semi Expendable Office Equipment	5021321002	GMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	50000	50000		Provincial & Field Offices
00000100001000	Repairs and Maintenance -Semi Expendable ICT Equipment	5021321003	GMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	As needed	Regular Agency Fund (01000000)	50000	50000		Provincial & Field Offices
00000100001000	Repairs and Maintenance - Motor	5021306001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	As needed	Regular Agency Fund (01000000)	250000	250000		
00000100001000	Taxes, Duties and Licenses	5021501001	GMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	15000	15000		
00000100001000	Fidelity Bond Premiums	5021502000	GMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Annually, as per due date	Regular Agency Fund (01000000)	60000	60000		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-	Mode of	Schedule	for Each P	rocuremen	nt Activity	Source of Funds	Estir	nated Budget (PhP)	Remarks
			User	Procurement		Submissio n/Opening of Bids		Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
100000100001000	Insurance Expenses	5021503000	GMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Annually, as per due date	Regular Agency Fund (01000000)	40000	40000		
100000100001000	Professional Services - Legal	5021101000	GMS	Direct Contracting (Sec. 50)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	10000	10000		
100000100001000	Printing and Publication Expenses	5029902000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	As needed	Regular Agency Fund (01000000)	5000	5000		
100000100001000	Representation Expenses	5029903000	GMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	Monthly	Regular Agency Fund (01000000)	600000	600000		
100000100001000	Rent - Building and Structure	5029905001	GMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	Monthly	Regular Agency Fund (01000000)	140000	140000		Field Offices
100000100001000	Other Subscription Expenses	5029907099	GMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	ACCUMUM AND	N/A	N/A	As needed	Regular Agency Fund (01000000)	185000	185000		
100000100001000	Training - ManCom / Regular Monthly Meetings & Assessments	5020201002	GMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		
3101000000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002	LTSP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	64000	64000		per APP-CSE 2024
3101000000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002	LTSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	73000	73000		per APP-CSE 2024
3101000000000000	Other Supplies and Materials Expenses	5020399000	LTSP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	22000	22000		
3101000000000000	Representation Expenses	5029903000	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	140000	140000		
3101000000000000	Fuel Oil and Lubricants	5020309000	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	100000	100000		
3101000000000000	Survey Expenses	5020701000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Particular of Automotives for communication	N/A	N/A	As needed	Regular Agency Fund (01000000)	299000	299000		
310100000000000	Training - Assessments	5020201002	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	55000	55000		
310100000000000	Repairs and Maintenance - Motor Vehicles	5021306001	LTSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	49000	49000		
310100000000000	Other General Services	5021299099	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	85000	85000		
3101000000000000		5020502001	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	35000	35000		
310100000000000	Communication Expenses Telephone Landline	5020502002	LTSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	37000	37000		
	Common Use Supplies and Equipment Available at PS DBM	5020301002		Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	Quarterly	Regular Agency Fund (0100000)	140000	140000		per APP-CSE 2024
3201000000000000	Common Use Supplies and Equipment not Available at PS DBM	5020301002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	Quarterly	Regular Agency Fund (01000000)	129000	129000		per APP-CSE 2024

Code (PAP)	Procurement	Object	PMO/End-	Mode of	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estir	mated Budget (PhP)	Remarks
	Program/Project	Code	User	Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
320100000000000	Fuel Oil and Lubricants	5020309000	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	40000	40000		
32010000000000000	Communication Expenses Postage and Courier Services	5020501000	AJDP	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
3201000000000000	Communication Expenses Telephone Mobile	5020502001	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	135000	135000		
3201000000000000	Communication Expenses Telephone Landline	5020502002	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	32000	32000		
3201000000000000	Communication Expenses Intrenet Subscription	5020503000	AJDP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	15000	15000		
	Professional Services - Legal	5021101000	Marian Company of the	Direct Contracting (Sec. 50)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	50000	50000		
3201000000000000	Other General Services	5021299099	A STATE OF THE PARTY OF T	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	495000	495000		
3201000000000000	Repairs and Maintenance - Buildings	5021304001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	20000	20000		
3201000000000000	Repairs and Maintenance - Office Equipment	5021305002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	10000	10000		
3201000000000000	Repairs and Maintenance -Semi Expendable Office Equipment	5021321002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	10000	10000		
3201000000000000	Repairs and Maintenance - ICT Equipment	5021305003	AJDP	- Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	15000	15000		
3201000000000000	Repairs and Maintenance -Semi Expendable ICT Equipment	5021321003	AJDP	Negotiated Procurement - Smail Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	10000	10000		
3201000000000000	Repairs and Maintenance - Motor Vehicles	5021306001	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
320100000000000	Printing and Publication Expenses	5029902000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	2000	2000		
3201000000000000	Representation Expenses	5029903000	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	240000	240000		
3201000000000000	Training - Adjudication of Agrarian Reform Cases	5020201002	AJDP	- Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	50000	50000		
3201000000000000	Training - Resolution of Agrarian Law Implementation Cases	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	8000	8000		
3201000000000000	Training - Provision of Agrarian Legal Assistance	5020201002	AJDP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	30000	30000		
3301000000000000	Common Use Supplies and Equipment Available at PS DBM	5020301002		Negotiated Procurement - Agency to Agency		N/A	N/A	Quarterly	Regular Agency Fund (01000000)	441000	441000		per APP-CSE 2024
	Common Use Supplies and Equipment not Available at PS			Shopping - Ordinary/Regular Office Supplies & Equipment					Regular Agency				
330100000000000		5020301002		(Sec. 52.1.b) Direct Contracting (Sec.	N/A	N/A	N/A	Quarterly	Fund (01000000) Regular Agency	388000	388000		per APP-CSE 2024
30100000000000	Fuel Oil and Lubricants	5020309000	ARBDSP	50)	N/A	N/A	N/A	Monthly	Fund (01000000)	200000	200000		

Code (PAP)	Procurement	Object	PMO/End-	Mode of	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	Program/Project	Code	User	Procurement	ent/Posting	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
3301000000000000	Communication Expenses Telephone Mobile	5020502001	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	75000	75000		
3301000000000000	Communication Expenses Telephone Landline	5020502002	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	70000	70000		
3301000000000000	Communication Expenses Intrenet	5020503000	ABBRED	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	Annual or an articular designation of the second			
550 150000000000		5020503000	MABDOF	Negotiated Procurement	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	INVA	IN/A		Andread to a specific to a service of the profession to a	65000	65000		
3301000000000000	Communication Expenses Postage and Courier Services	5020501000	ARBOSP	- Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	20000	20000		
3301000000000000	Other General Services	5021299099	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	200000	200000		
3301000000000000	Utility Expenses Water	5020401000	ARBOSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	20000	20000		
3301000000000000	Utility Expenses Electricity	5020402000	ARBDSP	Direct Contracting (Sec. 50)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	20000	20000		
	Repairs and Maintenance - Office			Negotiated Procurement - Small Value	Committee Committee (10) and confession	Per la voir situr d'anguage de roco		As	Regular Agency	American de Cambrille Societé en 1990	MANAGE PROPERTY OF THE PROPERT		
3301000000000000	Equipment	5021305002	ARBDSP	Procurement (Sec. 53.9) Negotiated Procurement	N/A	N/A	N/A	needed	Fund (01000000)	20000	20000		
3301000000000000	Repairs and Maintenance -Semi Expendable Office Equipment	5021321002	ARBDSP	- Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	65000	65000		
3301000000000000	Repairs and Maintenance - Semi Expendable ICT Equipment	5021321002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	65000	65000		
3301000000000000	Repairs and Maintenance - Motor Vehicles	5021306001	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	115000	115000		
330100000000000	Subsidies - Others - Farm Inputs	5021499000	ABBOSE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	2nd quarter	2nd	Regular Agency Fund (0100000)	750000	750000		PER ELECTRICAL PROPERTY OF THE PER STATE
330100000000000	Subsidies - Others - Tools &	5021499000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	The comment of the comment	2nd	Regular Agency Fund (01000000)				
330100000000000	Subsidies - Others - Farm	5021499000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Perinducing seminary survivoreities	N/A	2nd quarter 2nd quarter	2nd	Regular Agency Fund (01000000)	800000	800000 850000		
330100000000000	Rent/Lease Expenses - Motor Vehicles	5029905003	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	As needed	Regular Agency Fund (01000000)	90000	90000		
330100000000000	Printing and Publication Expenses	5029902000	And protect Contraction in the protection of the contraction of the co	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (0100000)	31000	31000		
330100000000000	Representation Expenses	5029903000	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Monthly	Regular Agency Fund (01000000)	520000	520000		
330100000000000	Training - Climate Resilient Farm Prod.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	N/A	As needed	Regular Agency Fund (01000000)	230000	230000		
3301000000000000	Training - Enterprise Dev't. and Eco Support	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (0100000)	233000	233000		
330100000000000	Training - Social Infra Bldg.	5020201002	ARBDSP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	As needed	Regular Agency Fund (01000000)	350000	350000		
330100000000000	Training - Supervision and Management Effec. Delivery of	5020201002		Negotiated Procurement - Small Value Procurement (Sec. 53.9)			N/A	As	Regular Agency Fund (01000000)	20000	20000		

Code (PAP)	Procurement	Object	PMO/End-	Mode of	Schedule for Ea	h Procureme	nt Activity	Source of Funds	Estin	nated Budget (Remarks (brief description of	
	Program/Project	Code	User		Advertisem Submi		Contract Signing		Total	MOOE	co	Program/Activity/Project)
					of IB/REI of Bid							

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