

DEPARTMENT OF AGRARIAN REFORM-CAVITE


Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SECURITY SERVICE	STOD	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	1,345,000.00	1,345,000.00		
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
	OFFICE SUPPLIES AVAILABLE AT PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	579,000.00	579,000.00		
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0.00			
	TRAININGS												
	- Mid Year Assessment	LTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00		
	- Year End Assessment	LTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		
	- Training Attended	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	- Small Meeting Cum LCMS Updating	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	- Fast Tracking/Strat Planning/IPCR Prep	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	- Fast Tracking/Year End Assessment	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
	- Strat Planning Cum Attache/LCMS Database Updating	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	84,000.00	84,000.00		
	- Cascading of New DAR Issuances Cum Fastracking	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Apr. 2024	Apr. 2024	GoP	84,000.00	84,000.00		
	- 2nd Sem Assessment Fast racking/Cascading	LEGAL	NO	NP-53.9 - Small Value Procurement	Jun. 2024	Jun. 2024	Jul. 2024	Jul. 2024	GoP	84,000.00	84,000.00		
	- Fastracking Cum LCMS	LEGAL	NO	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2024	Nov. 2024	GoP	84,000.00	84,000.00		
	- Small Group Meeting	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
	- ITeASy	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	- Sustainability Monitoring and Evaluation	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	- Review and Planning Session	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	178,000.00	178,000.00		
	- Membership Seminar	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	218,400.00	218,400.00		
	- Compliance Review	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140,400.00	140,400.00		
	- Annual Operational Planning	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		
	- Review of CSF & FME Policies & Operations	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,760.00	13,760.00		
	- Formation of New ARBOs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,440.00	17,440.00		
	- Farm Business School	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	209,000.00	209,000.00		
	- VLFED Training (New)	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
	- PBD Lawyering	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		
	- PAPH	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	114,000.00	114,000.00		
	- Strengthening of Credit Worthiness of ARBs and ARBOs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,500.00	49,500.00		
	- PAPH	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	- Developed as Micro Finance	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	- Marketing	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,500.00	45,500.00		
	- VLFED (New) - Renovation og Existing Processing Facility	PBD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	500,000.00	500,000.00		
	- VLFED Provision of BSD for FDA-LTO and Product Registration	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	370,000.00	370,000.00		
	- SLS Technology Transfer Training	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	- Major Crop-Base Technology Training	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	- SLS DAA FME	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		
	- Major Crop-Base Productivity Enhancement Area	PBD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	1,300,000.00	1,300,000.00		
	REPAIRS AND MAINTENANCE												
	- Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00		
	- Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	385,000.00	385,000.00		
	- ICT	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	- Furniture and Fixture	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	RENTAL	STOD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0.00			
	FUEL, OIL and LUBRICANT	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airlr	N/A	N/A	N/A	N/A	GoP	1,269,000.00	1,269,000.00		

Validated and consolidated by :

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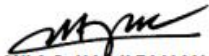

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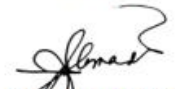

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