

DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil & Lubricants	All Sectors	NO	NP-53.9 - Small Value Procurement					GoP	451,000.00	451,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -GASS	GASS	NO	NP-53.9 - Small Value	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	280,000.00	280,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -ALAD	ALAD	NO	NP-53.9 - Small Value	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	10,000.00	10,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -LTID	LTID	NO	NP-53.9 - Small Value	Mar,Jun,Sept.,Oct.	Mar,Jun,Sept.,Oct.	Mar,Jun,Sept.,Oct.	Mar,Jun,Sept.,Oct.	GoP	52,000.00	52,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -PBDD	PBDD	NO	NP-53.9 - Small Value	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	109,000.00	109,000.00	-	-
50204020 00	Electricity	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	600,000.00	600,000.00	-	-
50204010 00	Water	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	100,000.00	100,000.00	-	-
50205010 00	Postage & Courier Services	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	320,000.00	320,000.00	-	-
50215020 00	Fidelity Bonds	GASS	NO	Direct Contracting	N/A	N/A	April, July	April, July	GoP	25,000.00	25,000.00	-	-
50215030 00	Insurance	GASS	NO	Direct Contracting	N/A	N/A	Feb/May/Jul/Sept	Feb/May/Jul/Sept	GoP	200,000.00	200,000.00	-	-
50211010 00	Legal Services	All Sectors	NO	NP-53.9 - Small Value Procurement					GoP	52,000.00	52,000.00	-	-
50211010 00	Legal Services -LTID	LTID	NO	NP-53.9 - Small Value	March,Jun,Sept,Oct	March,Jun,Sept,Oct	March,Jun,Sept,Oct	March,Jun,Sept,Oct	GoP	20,000.00	20,000.00	-	-
50211010 00	Legal Services -ALAD	ALAD	NO	NP-53.9 - Small Value	Mar,Apr,Jun-Nov.	Mar,Apr,Jun-Nov.	Mar,Apr,Jun-Nov.	Mar,Apr,Jun-Nov.	GoP	32,000.00	32,000.00	-	-
50205020 02	Telephone Lines	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	130,000.00	130,000.00	-	-
50205030 00	Internet Subscription	Various Sect	NO	Direct Contracting					GoP	412,000.00	412,000.00	-	-
50205030 00	Internet Subscription -GASS	GASS	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	240,000.00	240,000.00	-	-
50205030 00	Internet Subscription -PARAD	PARAD	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	12,000.00	12,000.00	-	-
50205030 00	Internet Subscription -PBDD	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	148,000.00	148,000.00	-	-
50205030 00	Internet Subscription -ALAD	ALAD	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	12,000.00	12,000.00	-	-
50299070 00	Other Subscriptions Expense	All Sectors	NO	NP-53.5 Agency-to-Agency					GoP	85,500.00	85,500.00	-	-
50299070 00	Other Subscriptions Expense -GASS	GASS	NO	NP-53.5 Agency-to-A	N/A	N/A	September	September	GoP	80,000.00	80,000.00	-	-
50299070 00	Other Subscriptions Expense -PARAD	PARAD	NO	NP-53.5 Agency-to-A	N/A	N/A	October	October	GoP	3,000.00	3,000.00	-	-
50299070 00	Other Subscriptions Expense -LTID	LTID	NO	NP-53.5 Agency-to-A	N/A	N/A	October	October	GoP	2,500.00	2,500.00	-	-
50205040 00	Cable Connection	GASS	NO	Direct Contracting	N/A	N/A	Mar/Jun/Aug/Oct	Mar/Jun/Aug/Oct	GoP	20,000.00	20,000.00	-	-
50212030 00	Security Services	GASS	YES	Competitive Bidding	Oct. 9-15, 2023	Oct. 30, 2023	Nov. 3, 2023	Nov. 6, 2023	GoP	720,000.00	720,000.00	-	under EPA
50212020 00	Janitorial Services	GASS	NO	Shopping	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	650,000.00	650,000.00	-	-
50207010 02	Survey Expense	LTID	YES	Competitive Bidding	Nov. 3-9, 2024	Nov. 22, 2024	Nov. 27, 2024	Nov. 28, 2024	GoP	98,000.00	98,000.00	-	-
50299050 03	Rent /Lease -Motor Vehicles	PBDD	NO	NP-53.9 - Small Value	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	146,000.00	146,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	All Sectors	NO	NP-53.9 - Small Value Procurement					GoP	282,000.00	282,000.00	-	-
50213060 01	Repairs & Maintenance - Motor Vehicles -GASS	GASS	NO	NP-53.9 - Small Value	Feb,Apr,June,July,C	Feb,Apr,June,July,C	Feb,Apr,June,July,C	Feb,Apr,June,July,C	GoP	200,000.00	200,000.00	-	-
50213060 01	Repairs & Maintenance - Motor Vehicles -LTID	LTID	NO	NP-53.9 - Small Value	June, September	June, September	June, September	June, September	GoP	12,000.00	12,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -PBDD	PBDD	NO	NP-53.9 - Small Value	Feb/Mar/Apr/May/Ju	Feb/Mar/Apr/May/Ju	Feb/Mar/Apr/May/Ju	Feb/Mar/Apr/May/Ju	GoP	70,000.00	70,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	All Sectors	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -LTID	LTID	NO	NP-53.9 - Small Value	June, July	June, July	June, July	June, July	GoP	10,000.00	10,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -GASS	GASS	NO	NP-53.9 - Small Value	August	August	August	August	GoP	30,000.00	30,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -PBDD	PBDD	NO	NP-53.9 - Small Value	Mar/Apr/Jun/Jul/Aug	Mar/Apr/Jun/Jul/Aug	Mar/Apr/Jun/Jul/Aug	Mar/Apr/Jun/Jul/Aug	GoP	10,000.00	10,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	All Sectors	NO	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment -LTID	LTID	NO	NP-53.9 - Small Value	Mar,Jun,September	Mar,Jun,September	Mar,Jun,September	Mar,Jun,September	GoP	20,000.00	20,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -ALAD	ALAD	NO	NP-53.9 - Small Value	May, August	May, August	May, August	May, August	GoP	20,000.00	20,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -GASS	GASS	NO	NP-53.9 - Small Value	Mar,Apr,Jun,Sept,O	Mar,Apr,Jun,Sept,O	Mar,Apr,Jun,Sept,O	Mar,Apr,Jun,Sept,O	GoP	30,000.00	30,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -PARAD	PARAD	NO	NP-53.9 - Small Value	May	May	May	May	GoP	5,000.00	5,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -PBDD	PBDD	NO	NP-53.9 - Small Value	Feb/Mar/Jun/Jul/Aug	Feb/Mar/Jun/Jul/Aug	Feb/Mar/Jun/Jul/Aug	Feb/Mar/Jun/Jul/Aug	GoP	10,000.00	10,000.00	-	-
50213040 00	Repairs & Maintenance - Furnitures & Fixtures	All Sectors	NO	NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00	-	-
50213040 00	Repairs & Maintenance - Furnitures & Fixtures -GASS	GASS	NO	NP-53.9 - Small Value	March, May	March, May	March, May	March, May	GoP	30,000.00	30,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040 00	Repairs & Maintenance - Furnitures & Fixtures-LTID	LTID	NO	NP-53.9 - Small Value	June	June	June	June	GoP	5,000.00	5,000.00	-	-
50213040 01	Repairs & Maintenance - Building	GASS	NO	NP-53.9 - Small Value	Mar, June, Sept.	Mar, June, Sept.	Mar, June, Sept.	Mar, June, Sept.	GoP	100,000.00	100,000.00	-	-
50203010 02	Office Supplies & Equipment	All Sectors	NO	Shopping					GoP	1,534,500.00	1,534,500.00	-	-
50203010 02	Office Supplies -GASS	GASS	NO	Shopping	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GoP	250,000.00	250,000.00	-	-
50203010 02	Office Supplies -LTID	LTID	NO	Shopping	Feb.-October	Feb.-October	Feb.-October	Feb.-October	GoP	207,500.00	207,500.00	-	-
50203010 02	Office Supplies -PARAD	PARAD	NO	Shopping	Feb,Mar, Apr-June	Feb,Mar, Apr-June	Feb,Mar, Apr-June	Feb,Mar, Apr-June	GoP	74,000.00	74,000.00	-	-
50203010 02	Office Supplies -ALAD	ALAD	NO	Shopping	Jan.-November	Jan.-November	Jan.-November	Jan.-November	GoP	252,000.00	252,000.00	-	-
50203010 02	Office Supplies -PBDD	PBDD	NO	Shopping	Jan.-December	Jan.-December	Jan.-December	Jan.-December	GoP	751,000.00	751,000.00	-	-
50299030 00	Representation	All Sectors	YES	Competitive Bidding	Oct. 25-31, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	530,000.00	530,000.00	-	under EPA
50299030 00	Representation Expense -GASS	GASS	YES	Competitive Bidding	Jan.-November	Jan.-November	Jan.-November	Jan.-November	GoP	90,000.00	90,000.00	-	-
50299030 00	Representation Expense -ALAD	ALAD	YES	Competitive Bidding	Jan-Dec 2022	Jan.-December	Jan.-December	Jan.-December	GoP	103,000.00	103,000.00	-	-
50299030 00	Representation Expense -PARAD	PARAD	YES	Competitive Bidding	Jan.-December	Jan.-December	Jan.-December	Jan.-December	GoP	12,000.00	12,000.00	-	-
50299030 00	Representation Expense -PBDD	PBDD	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	273,000.00	273,000.00	-	-
50299030 00	Representation Expense -LTID	LTID	YES	Competitive Bidding	Mar,Jun,Aug,Sept.,	Mar,Jun,Aug,Sept.,	Mar,Jun,Aug,Sept.,	Mar,Jun,Aug,Sept.,	GoP	52,000.00	52,000.00	-	-
50202010 02	Training Expenses	All Sectors	YES	Competitive Bidding	Oct. 24-30, 2022	Nov. 14, 2022	Nov. 17, 2022	Nov. 18, 2022	GoP	2,054,000.00	2,054,000.00	-	under EPA
50202010 02	Training Expense -ALAD	ALAD	YES	Competitive Bidding	Mar/May/Aug/Sept	Mar/May/Aug/Sept	Mar/May/Aug/Sept	Mar/May/Aug/Sept	GoP	20,000.00	20,000.00	-	-
50202010 02	Training Expense -PARAD	PARAD	YES	Competitive Bidding	Mar, June, Sept.	Mar, June, Sept.	Mar, June, Sept.	Mar, June, Sept.	GoP	15,000.00	15,000.00	-	-
50202010 02	Training Expense -ARBDS	PBDD	YES	Competitive Bidding	Mar/May/Jun/Sept/L	Mar/May/Jun/Sept/L	Mar/May/Jun/Sept/L	Mar/May/Jun/Sept/L	GoP	2,019,000.00	2,019,000.00	-	-
50214990 00	Subsidies (Support Facilities & Equipment)	PBDD	YES	Competitive Bidding	Oct. 9-15, 2023	Oct. 30, 2023	Nov. 3, 2023	Nov. 6, 2023	GoP	6,300,000.00	6,300,000.00	-	under EPA
TOTAL										14,980,000.00	14,980,000.00		

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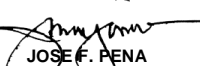
Recommending Approval:



ATTY. CHERRY A. AGMATA
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Approved:

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