

{DAR-Camiguin} Indicative Annual Procurement Plan FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)		NO							9,334,000.00	9,334,000.00		
	Available at PS - DBM		NO										
		GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/8/24; 6/27/24	1/18/24; 7/12/24	GoP	150,000.00	150,000.00		
32010000000000		Legal/DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/8/24; 6/27/24	1/18/24; 7/12/24	GoP	74,000.00	74,000.00		
33010000000000		ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/8/24; 6/27/24	1/18/24; 7/12/24	GoP	152,000.00	152,000.00		
10000000000000	Not Available in PS-DBM	GASS	NO	Shopping	1/08/24, 7/01/24	N/A	1/22/24; 7/08/24	1/31/24; 7/15/24	GoP	150,000.00	150,000.00		
32010000000000		Legal/DARAB	NO	Shopping	1/08/24, 7/01/24	N/A	1/16/24; 7/01/24	1/31/24; 7/15/23	GoP	74,000.00	74,000.00		
33010000000000		ARBDSP	NO	Shopping	1/08/24, 7/01/24	N/A	1/16/24; 7/01/24	1/31/24; 7/15/23	GoP	151,000.00	151,000.00		
10000000000000	General Administrative Support Services (GASS)		NO										
	MANDATORIES	ALL DIVISIONS	NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/22/2024	01/31/2024	GoP	150,000.00	150,000.00		
	Fuel, Oil and Lubricants Expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2024	01/04/2024	GoP	420,000.00	420,000.00		
	Utility Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	206,000.00	206,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	138,000.00	138,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	805,000.00	805,000.00		
	General Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	926,000.00	926,000.00		
	Repairs and Maintenance- Buildings & Other Structure		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	175,000.00	175,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	400,000.00	400,000.00		
	Travel Expenses - Local		NO						GoP	400,000.00	400,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	5,000.00	5,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	5,000.00	5,000.00		
32010000000000	Agrarian Justice Delivery		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/22/2024	01/31/2024	GoP	260,000.00	260,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2024	01/04/2024	GoP	5,000.00	5,000.00		
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	3,000.00	3,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	5,000.00	5,000.00		
	Transportation & Delivery Expenses		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	3,000.00	3,000.00		
	Travel Expenses - Local		NO						GoP	241,000.00	241,000.00		
	Repairs and Maintenance- Motor Vehicle		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/22/2024	01/31/2024	GoP	30,000.00	30,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	10,000.00	10,000.00		
33010000000000	Agrarian Beneficiaries Dev't and Sustainability Program		NO										
	Trainings/Conferences/Assessment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/22/2024	01/31/2024	GoP	1,410,000.00	1,410,000.00		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2024	01/04/2024	GoP	90,000.00	90,000.00		
	Professional Services		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	132,000.00	132,000.00		
	Rents - Motor Vehicles		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	10,000.00	10,000.00		
	Financial Assistance - Subsidies		NO	NP-53.9 - Small Value Procurement	01/03/2024	N/A	03/06/2024	03/15/2024	GoP	2,160,000.00	2,160,000.00		
	Travel Expenses - Local		NO						GoP	558,000.00	558,000.00		
	Communication Expenses		NO	Direct Contracting	N/A	N/A	01/03/2024	01/04/2024	GoP	36,000.00	36,000.00		

Prepared by:



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