

**INDICATIVE DARPO-BOHOL APP FOR FY 2024**

**DEPARTMENT OF AGRARIAN REFORM, REGION VII, BOHOL**  
**Province of Bohol**  
**Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	Object code	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GRAND TOTAL</b>											<b>28,967,000.00</b>	<b>28,967,000.00</b>		
<b>SUPPORT TO OPERATIONS DIVISION</b>														
100000100001000	Provision of Venue for Trainings	5020201002	STOD	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec 2024	N/A	Feb.-Dec 2024	Feb.-Dec 2024	GoP	100,000.00	100,000.00		For training purposes
100000100001000	Procurement and delivery of ICT Office Supplies	5020301001	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	250,000.00	250,000.00		For office use
100000100001000	Procurement and Delivery of Office Supplies	5020301002	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	300,000.00	300,000.00		For office use
100000100001000	Procurement of Accountable Forms	5020302000	STOD	NO	NP-53.5 Agency-to-Agency	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	10,000.00	10,000.00		For office use
100000100001000	Procurement and Delivery of Information and Communications Technology/Office Equipment(Semi-Expandable)	5020321003	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	260,000.00	260,000.00		For office use
100000100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	STOD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	300,000.00	300,000.00		Agency motor vehicle fuel consumption
100000100001000	Procurement and Delivery of Other Supplies & Materials	5020399000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	300,000.00	300,000.00		For office use
100000100001000	Procurement of Water	5020401000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	250,000.00	250,000.00		Drinking water of DARPO Bohol employees
100000100001000	Provision of Power & Electricity	5020402000	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	2,400,000.00	2,400,000.00		Power and Electricity consumption
100000100001000	Procurement of Cellular Cards	5020502001	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	250,000.00	250,000.00		Cellcards allowance for DARPO officials
100000100001000	Provision of Telephone Landline Services	5020502002	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	50,000.00	50,000.00		For communication use
100000100001000	Provision of Internet Subscription Services	5020503000	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	250,000.00	250,000.00		For internet use
100000100001000	Provision of Cable Services	5020504000	STOD	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	12,000.00	12,000.00		For office use
100000100001000	Provision of Awards/Rewards	5020601001	STOD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	300,000.00	300,000.00		For awards personnel and awards
100000100001000	Procurement of Janitorial Services	5021202000	STOD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	300,000.00	300,000.00		Utility services
100000100001000	Procurement of Security Services	5021203000	STOD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	840,000.00	840,000.00		Security Guards
100000100001000	Supply of Labor and Materials for the Repair & Maintenance-Machinery and Equipment	5021305002	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	180,000.00	180,000.00		Maintenance of machinery and office equipment
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicles	5021306001	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	700,000.00	700,000.00		For RP vehicle
100000100001000	Provision of Printing and Publication Expense	5029902000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	25,000.00	25,000.00		For publication expense
100000100001000	Procurement of Representation Expense	5029903000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	70,000.00	70,000.00		For representation expense
100000100001000	Procurement of Transportation and Delivery Expense	5029904000	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	106,000.00	106,000.00		For transportation use
100000100001000	Provision of Rents-Building and Structures	5029905001	STOD	NO	NP-53.5 Agency-to-Agency	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	3,250,000.00	3,250,000.00		For space rental
100000100001000	Provision of Other Subscription	5029907099	STOD	NO	Direct Contracting	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	116,000.00	116,000.00		For subscription purposes
<b>LAND TENURE SECURITY PROGRAM</b>														
310100000000000	Provision of venue for Trainings	5020201002	LTID	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec 2024	N/A	Feb.-Dec 2024	Feb.-Dec 2024	GoP	200,000.00	200,000.00		For training use
310100000000000	Procurement & delivery of ICT Office Supplies	5020301001	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	250,000.00	250,000.00		For office use
310100000000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LTID	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	280,000.00	280,000.00		For vehicle consumption
310100000000000	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	5020321003	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	100,000.00	100,000.00		For office use
310100000000000	Procurement of Other Supplies and Materials	5020399000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	175,000.00	175,000.00		For office use
310100000000000	Procurement of Cellular Cards	5020502001	LTID	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	106,000.00	106,000.00		For DAR officials use
310100000000000	Provision of Internet Subscription Services	5020503000	LTID	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	88,000.00	88,000.00		For internet use
310100000000000	Procurement of Survey Services	5020701000	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	450,000.00	450,000.00		For survey purposes
310100000000000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021305002	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	141,000.00	141,000.00		Repair and maintenance of office equipment
310100000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LTID	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	250,000.00	250,000.00		Maintenance of motor vehicle
310100000000000	Provision of Representation Expenses	5029903000	LTID	NO	Direct Contracting	Jan.-Dec 2024	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	100,000.00	100,000.00		For representation expense
310100000000000	Procurement of Transportation and Delivery Expense	5029904000	LTID	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2024	Jan.-Dec 2024	GoP	150,000.00	150,000.00		For transportation use

DEPARTMENT OF AGRARIAN REFORM, REGION VII, BOHOL

Province of Bohol

Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object code	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)</b>														
320100100002000	Procurement of Venue for Trainings	5020201002	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Feb-Dec 2024	N/A	Feb-Dec 2024	Feb-Dec 2024	GoP	250,000.00	250,000.00		For training purposes
320100100002000	Procurement and Delivery of ICT Office Supplies	5020301001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00		For office use
320100100002000	Procurement and Delivery of Office Supplies	5020301002	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	230,000.00	230,000.00		For office use
320100100002000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	ADJ	YES	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Jan 2024	Jan 2024	GoP	250,000.00	250,000.00		Agency motor vehicle fuel consumption
320100100002000	Procurement of Furniture and Fixtures (Semi-Expendable)	5020322001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		For office use
320100100002000	Procurement of Other Supplies and Materials	5020399000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		For office use
320100100002000	Procurement of Postage and Courier services	5020501000	ADJ	NO	Direct Contracting	N/A	N/A	Jan 2, 2024	Jan 2, 2024	GoP	267,000.00	267,000.00		Mailing and deliveries
320100100002000	Procurement of Cellular Cards	5020502001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	300,000.00	300,000.00		For office use
320100100002000	Provision of Internet Subscription Services	5020503000	ADJ	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,000.00	250,000.00		For office use
320100100002000	Procurement and Delivery of Office Equipment (Repairs and Maintenance)	5021305002	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		Repair and maintenance of office equipment
320100100002000	Procurement and Delivery of Information and Communication Technology Equipment (Repairs and Maintenance)	5020321003	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00		Maintenance of information and communication technology
320100100002000	Provision of Advertising Expenses	5029901000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00		For advertisement purposes
320100100002000	Provision of Printing and Publication Expenses	5029902000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		printing of brochures, newsletters, tarpaulins & others
320100100002000	Provision of Representation Expenses	5029903000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		For representation expense
320100100002000	Procurement of Transportation and Delivery Expenses	5029904000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000.00		Delivery of office documents
320100100002000	Provision of Rents-Living Quarter	5029905005	ADJ	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	60,000.00	60,000.00		Rental purpose
<b>AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)</b>														
320100100000000	Provision of venue for Trainings	5020201002	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb-Dec 2024	N/A	Feb-Dec 2024	Feb-Dec 2024	GoP	270,000.00	270,000.00		For training purposes
320100100000000	Procurement & delivery of ICT office supplies	5020301001	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	400,000.00	400,000.00		For office use
320100100000000	Procurement of Office Supplies	5020301002	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	209,000.00	209,000.00		For office use
320100100000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LD	YES	NP-53.9 - Small Value Procurement	Nov 2023	Nov 2023	Jan 2024	Jan 2024	GoP	292,000.00	292,000.00		Agency motor vehicle fuel consumption
320100100000000	Procurement and Delivery of Office Equipment (Semi-Expendable)	5020321002	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		For office use
320100100000000	Procurement of Other Supplies and Materials	5020399000	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	120,000.00	120,000.00		For office use
320100100000000	Procurement of Postage and Courier services	5020501000	LD	NO	Direct Contracting	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	75,000.00	75,000.00		Mailing and delivery
320100100000000	Procurement of Cellular Cards	5020502001	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	100,000.00	100,000.00		Cellcards allowance
320100100000000	Provision of Internet Subscription Services	5020503000	LD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		For internet use
320100100000000	Procurement and Delivery of Office Equipment (Repairs and Maintenance)	5021305002	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		Repair and maintenance of office equipment
320100100000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021305001	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		maintenance of motor vehicle
320100100000000	Provision of Advertising Expenses	5029901000	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		For publication expenses
320100100000000	Provision of Printing and Publication Expenses	5029902000	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		printing of brochures, newsletters, tarpaulins & others
320100100000000	Provision of Representation Expenses	5029903000	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		For representation expense
320100100000000	Procurement of Transportation and Delivery Expenses	5029904000	LD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		For transportation use



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						Advertisement/Posting of IB/RE	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AR BENEFICIARIES DEVT &amp; SUSTAINABILITY PROGRAM</b>														
330100100001000	Provision of Venue for Trainings	5020201002	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	GoP	1,681,000.00	1,681,000.00		For training purposes
330100100001000	Procurement & delivery of ICT office supplies	5020301001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	246,000.00	246,000.00		For office use
330100100001000	Procurement of Office Supplies	5020301002	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	411,000.00	411,000.00		For office use
330100100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	ARBDS	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	755,000.00	755,000.00		Agency motor vehicle fuel consumption
330100100001000	Procurement of Furniture and Fixtures (Semi-Expendable)	5020322001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	50,000.00	50,000.00		for petty cash purposes
330100100001000	Procurement of Other Supplies and Materials	5020399000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	506,000.00	506,000.00		For office use
330100100001000	Procurement of Postage and Courier services	5020501000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	30,000.00	30,000.00		mailing and delivery
330100100001000	Procurement of Cellular Cards	5020502001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	67,000.00	67,000.00		Cellcards allowance
330100100001000	Provision of Internet Subscription Services	5020503000	ARBDS	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GoP	88,000.00	88,000.00		For office use
330100100001000	Procurement and Delivery of Office Equipment (Repairs and Maintenance)	5021305002	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	150,000.00	150,000.00		Repair and maintenance of office equipment
330100100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	450,000.00	450,000.00		maintenance of motor vehicle
330100100001000	Provision of Subsidies and Others	5021499000	ARBDS	NO	Competitive Bidding	July-Dec. 2024	July-Dec. 2024	July-Dec. 2024	July-Dec. 2024	GoP	5,100,000.00	5,100,000.00		For subsidies purposes
330100100001000	Provision of Printing and Publication Expenses	5029902000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00		printing of brochures, newsletters, tarpaulins & others
330100100001000	Provision of Representation Expenses	5029903000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	337,000.00	337,000.00		For representation purposes
330100100001000	Procurement of Transportation and Delivery Expenses	5029904000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	289,000.00	289,000.00		Delivery of office documents
<b>SUB-TOTAL</b>											<b>28,967,000.00</b>	<b>28,967,000.00</b>		
<b>TOTAL</b>											<b>28,967,000.00</b>	<b>28,967,000.00</b>		

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