

**(DEPARTMENT OF AGRARIAN REFORM - BILIRAN PROVINCIAL OFFICE) Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Manpower Services	STOD-Admin	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	184,960.94	184,960.94	0	
	Security Manpower Services	STOD-Admin	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	754,686.81	754,686.81	0	
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LEGAL, PBDD, PARCCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	264,533.83	264,533.83	0	
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LEGAL, PBDD, PARCCOM	NO	Shopping	N/A	N/A	N/A	N/A	N/A	321,283.00	321,283.00	0	
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NO	ofPetroleum Fuel, Oil and Lubricant (POL	N/A	N/A	N/A	N/A	N/A	264,000.00	264,000.00	0	
	Supply Printing and Delivery for Various T-shirts		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	84,400.00	84,400.00	0	
	Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	0	
	Water Services	STOD-Admin	NO		N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00	0	
	Electricity Services	STOD-Admin	NO		N/A	N/A	N/A	N/A	N/A	263,000.00	263,000.00	0	
	TELEPHONE - LANDLINE	DARAB AND LEGAL	NO		N/A	N/A	N/A	N/A	N/A	28,000.00	28,000.00	0	
	TELEPHONE - MOBILE	STOD, DARAB, LTID, LEGAL & PBDD	NO		N/A	N/A	N/A	N/A	N/A	57,000.00	57,000.00	0	
	INTERNET SUBSCRIPTION	DARAB AND LEGAL	NO		N/A	N/A	N/A	N/A	N/A	19,000.00	19,000.00	0	
	PLANE TICKET	DARPO BILIRAN	NO	ofPetroleum Fuel, Oil and Lubricant (POL	N/A	N/A	N/A	N/A	N/A	230,000.00	230,000.00	0	
	Supply, Delivery, Repair and maintainance of Service Vehicles	DARPO Biliran	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	0	
	Supply, Delivery, Repair and replacement of parts of computer printer	DARPO Biliran	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	5,000.00	5,000.00	0	
	STOD Quarterly Conference	STOD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00	0	
	STOD Year - End Assessment/Conference	STOD-Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	17,500.00	17,500.00	0	
	CARP ANNIVERSARY	DARPO Biliran	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	17,500.00	17,500.00	0	
	Women's Month Culmination/ Parade/ Program	DARPO Biliran	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	12,000.00	12,000.00	0	

	First Aid Training for DAR Employees	DARPO Biliran	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15,000.00	15,000.00	0	
	Attend Pueblo Day Celebration	DARPO Biliran	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15,000.00	15,000.00	0	
	18-DAYS CAMPAIGN TO END "VIOLENCE AGAINST WOMEN" (VAW)	DARPO Biliran	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15,000.00	15,000.00	0	
	Legal Monthly Conference	Legal Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	60,000.00	60,000.00	0	
	DARAB Monthly Conference	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	228,000.00	228,000.00	0	
	DARAB Semestral Conference	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	156,000.00	156,000.00	0	
	PARCCOM Regular Monthly Meeting	PARCCOM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	28,800.00	28,800.00	0	
	Joint PARCCOM-PCIT Meeting	PARCCOM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	36,000.00	36,000.00	0	
	Special Meeting/ Assessment & Planning Workshop	PARCCOM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	16,200.00	16,200.00	0	
	PBD Monthly Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	49,500.00	49,500.00	0	
	IT-Easy Feedbacking Session	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	21,000.00	21,000.00	0	
	Training under Strengthening of Existing ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	343,200.00	343,200.00	0	
	Training under Formation of new ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	26,000.00	26,000.00	0	
	Training under the Development of Products	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	10,500.00	10,500.00	0	
	Meeting and Training under Linking Smallholder Farmers to Markets (LINKSFARM)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	180,000.00	180,000.00	0	
	Project/graduation and trainings under Farm Business School (FBS)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	112,500.00	112,500.00	0	
	Trainings/meetings/assessment under Enhanced Partnership against Hunger and Poverty (EPAHP)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	42,000.00	42,000.00	0	
	Trainings under the development of ARBOs to become MF Provider	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	42,000.00	42,000.00	0	
	Trainings under APCP and Other & MF Programs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	42,000.00	42,000.00	0	

	Trainings/Project Assessment under Sustainable Livelihood Support for Disaster Affected Areas	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	31,500.00	31,500.00	0	
	Trainings/ Project Assessment under Major Crop-based Block Farm Productivity Enhancement	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	31,500.00	31,500.00	0	
	Trainings and Provision of Livelihood Project under WASH-Focused Enterprise/Livelihood (Community Potable, Sanitation and Hygiene)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	10,500.00	10,500.00	0	
	Hands-On Construction and Provision of Support Facilities under the CPWASH/ (Community Potable Water, Sanitation and Hygiene)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	31,500.00	31,500.00	0	
	Sustainable Livelihood Support for Disaster Affected Areas &	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A			0	
	Major Crop-Based Farm Productivity Enhancement Project		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A			0	
	Supply & delivery of Farm Tools		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	63,744.00	63,744.00	0	
	Sustainable Livelihood Support for Disaster Affected Areas &	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A			0	
	Major Crop-Based Farm Productivity Enhancement Project		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A			0	
	Supply & delivery of Farm Inputs		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	334,740.00	334,740.00	0	
	Sustainable and Livelihood and Major Crop-Based Block Farm Productivity enhancement Project	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A			0	
	Supply & delivery of Farm Macheneries & Equipment		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1,320,000.00	1,320,000.00	0	
	WASH-Focused Livelihood (Community Potable Water, Sanitation and Hygiene)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A			0	

	Supply & Delivery of Live Animals: Swine Production livelihood Project (for consultation with the Recipient ARBO)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	18,000.00	18,000.00	0	
	Supply & Delivery of Animals Feeds	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	12,000.00	12,000.00	0	
	Supply & Delivery of Construction Materials (for consultation with the recipient ARBO)	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	48,500.00	48,500.00	0	
	TOTAL									5,958,548.58	5,958,548.58		

*We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included*

*in or is within our approved budget for the year.*

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

ROEHL-LEE ROY A. MARMITA  
PCAO

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Date Prepared: \_\_\_\_\_