
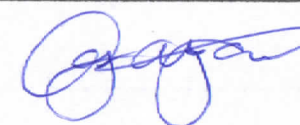
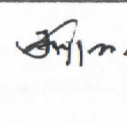


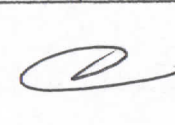
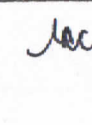



DARPO- BENGUET Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UTILITY EXPENSE - ELECTRICITY - BENECCO	5020402000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	162,000.00	162,000.00		
	UTILITY EXPENSE - WATER - LTWD	5020401000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	45,000.00	45,000.00		
	POSTAGE AND COURIER	5020501000	Multiple-end user	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	JANITORIAL SERVICES	5021202000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	375,000.00	375,000.00		CONTRACT OF SERVICE
	SECURITY SERVICES	5021203000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	188,000.00	188,000.00		
	TELEPHONE EXPENSES - MOBILE	5020502001	Multiple-end user	Direct Contracting (Sec. 50)	Jan. / July	N/A	Jan. / July	Jan. / July	Regular Agency Fund (01000000)	240,000.00	240,000.00		
	TELEPHONE EXPENSES - LANDLINE	5020502002	GAS	Direct Contracting (Sec. 50)	Jan. / July	N/A	Jan. / July	Jan. / July	Regular Agency Fund (01000000)	12,000.00	12,000.00		
	INTERNET SUBSCRIPTION EXPENSES	5020503000	GAS	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	180,000.00	180,000.00		
	LEGAL SERVICES	5021101000	LEGAL	Direct Contracting (Sec. 50)	N/A	N/A	Jan. to Dec.	Jan. to Dec.	Regular Agency Fund (01000000)	65,000.00	65,000.00		
	OTHER PROFESSIONAL SERVICES	5021199000	Multiple-end user	Direct Contracting (Sec. 50)	N/A	N/A	January	January	Regular Agency Fund (01000000)	2,021,000.00	2,021,000.00		CONTRACT OF SERVICE
	RENTS -LIVING QUARTERS	5029905005	DARAB	Direct Contracting (Sec. 50)	N/A	N/A	Jan	Jan	Regular Agency Fund (01000000)	42,000.00	42,000.00		
	TRAINING EXPENSES	5020201002	Multiple-end user	Direct Contracting (Sec. 50)	N/A	N/A	Jan. to Dec.	Jan. to Dec.	Regular Agency Fund (01000000)	678,000.00	678,000.00		
	OFFICE SUPPLIES - OUTSIDE DBM	5020301002	Multiple-end user	Shopping - Others	Jan./ July	Jan./ July	Jan./ July	Jan./ July	Regular Agency Fund (01000000)	453,000.00	453,000.00		
	INSURANCE EXPENSES	5021503000	GAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan./ July	N/A	Jan./ July	Jan./ July	Regular Agency Fund (01000000)	40,000.00	40,000.00		
	TAXES, DUTES AND LICENSES	5021501001	GAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	January	Regular Agency Fund (01000000)	6,000.00	6,000.00		
	FIDELITY BOND PREMIUM	5021502000	GAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	January	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	OFFICE SUPPLIES - DBM	5020301002	Multiple-end user	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	Mar/ July/ Sept	Mar/ July/ Sept	Regular Agency Fund (01000000)	292,000.00	292,000.00		
	SUBSIDIES - FARM EQUIPMENT	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan	Feb	Mar	Mar	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00		VARIOUS ARBO RECIPIENTS
	SUBSIDIES - FARM EQUIPMENT	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Mar	Mar	Mar	Regular Agency Fund (01000000)	3,450,000.00	3,450,000.00		VARIOUS ARBO RECIPIENTS
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	5021306001	GAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. / July	Jan. / July	Jan. / July	Jan. / July	Regular Agency Fund (01000000)	200,000.00	200,000.00		
	SUBSIDIES - Construction or Improvement of Processing Center	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	April	April	April	Regular Agency Fund (01000000)	500,000.00	500,000.00		
	SUBSIDIES - Livelihood or Farm Equipment	5021499000	PBDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	May	May	May	Regular Agency Fund (01000000)	300,000.00	300,000.00		
	PRINTING AND PUBLICATION EXPENSES	5029902000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. / July	N/A	Jan. / July	Jan. / July	Regular Agency Fund (01000000)	156,000.00	156,000.00		
	REPRESENTATION EXPENSE	5029903000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. / July	N/A	Jan. / July	Jan. / July	Regular Agency Fund (01000000)	931,000.00	931,000.00		
	RENTS - MOTOR VEHICLE	5029905003	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. / July	N/A	Jan. / July	Jan. / July	Regular Agency Fund (01000000)	504,000.00	504,000.00		

DARPO- BENGUET Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of IB/B/E	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	OTHER SUPPLIES AND MATERIALS	5020399000	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan./ July	Jan./ July	Jan./ July	Jan./ July	Regular Agency Fund (01000000)	314,000.00	314,000.00		
	SEMI-EXPANDABLE - ICT	5020321003	Multiple-end user	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar/ July/ Sept	Mar/ July/ Sept	Mar/ July/ Sept	Mar/ July/ Sept	Regular Agency Fund (01000000)	223,000.00	223,000.00		
	RENTS - BUILDING AND STRUCTURE	5029305001	Multiple-end user	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	January	January	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Early Procurement Activity
										16,497,000.00	16,497,000.00		

Consolidated by:

YVONNE KRYZA D. LUNES
BAC Secretariat Member

Reviewed by:

DONNALYN P. CHING
Budget Officer

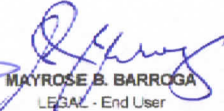
ERNESTO H. CONTERO
LTS - End User


EDUARDO L. CALBITAZA
BAC Member

HILDA L. TAMIRAY
PBDD - End User


VIOLETA C. WAHIS
BAC Member



WARREN L. KIGANGAN
DARAB - End User


MAYROSE B. BARROGA
LEGAL - End User


FERDINOVEN W. DERAYSO
Vice Chairman


ATTY. JOHN A. BAYANGAN
Chairman

Approved by:


LAILANI A. CORTEZ
PARPO II