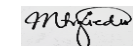


DEPARTMENT OF AGRARIAN REFORM - ANTIQUE Annual Procurement Plan for FY 2024

Code (PAP)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			1
			Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPORT TO OPERATIONS DIVISION											
GASS	SUPPLIES AVAILABLE AT PS-DBM	STOD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/04/2024	01/04/2024	GoP	21,071.00	21,071.00	
GASS	NOT AVAILABLE AT PS-DBM	STOD	Competitive Bidding	1/21/2024	1/28/2024	02/02/2024	02/03/2024	GoP	345,129.00	345,129.00	
GASS	TRAININGS & SEMINAR	STOD	NP-53.9 - Small Value Procurement	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	244,000.00	244,000.00	
GASS	TRAVELLING - PLANE TICKET	STOD	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	96,000.00	96,000.00	
GASS	MEDICAL AND LABORATORY SUPPLIES	STOD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/04/2024	01/04/2024	GoP	31,200.00	6,500.00	
GASS	FUEL, OIL, LUBRICANTS	STOD	Direct Contracting	N/A	N/A	01/04/2024	01/04/2024	GoP	60,000.00	60,000.00	
GASS	COMMUNICATION SERVICES	STOD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	473,400.00	473,400.00	
GASS	GENERAL SERVICES	STOD	Shopping	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	1,668,000.00	1,668,000.00	
GASS	PROFESSIONAL SERVICES	STOD	Shopping	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	194,000.00	194,000.00	
GASS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	75,000.00	75,000.00	
GASS	REPAIR & MAINTENANCE - IT EQUIPMENT	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	31,000.00	31,000.00	
GASS	REPAIR & MAINTENANCE - BUILDING	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	80,000.00	80,000.00	
GASS	REPAIR & MAINTENANCE - MOTOR VEHICLE	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	66,000.00	66,000.00	
GASS	REPAIR & MAINTENANCE - FURNITURES & FIXTURES	STOD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	6,000.00	6,000.00	
GASS	PRINTING	STOD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	6,000.00	6,000.00	
GASS	TRANSPORTATION & DELIVERY	STOD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	18,000.00	18,000.00	
GASS	SEMI-EXPENDABLE OFFICE EQUIPMENT	STOD	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	4,500.00	4,500.00	
AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD/LEGAL)											
AJD/ALI	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	2,712.00	2,712.00	
AJD/ALI	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement								
AJD/ALI	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	83,288.00	83,288.00	
AJD/ALI	TRAVELLING - PLANE TICKET	LEGAL	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	10,000.00	10,000.00	
AJD/ALI	MEDICAL AND LABORATORY SUPPLIES	LEGAL									
AJD/ALI	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting								
AJD/ALI	PRINTING	LEGAL									
AJD/ALI	COMMUNICATION SERVICES	LEGAL									
AJD/PALA	SUPPLIES AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	31,462.00	31,462.00	
AJD/PALA	SUPPLIES NOT AVAILABLE AT PS-DBM	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	94,902.00	94,902.00	
AJD/PALA	TRAININGS & SEMINAR	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	253,400.00	253,400.00	
AJD/PALA	TRAVELLING - PLANE TICKET	LEGAL	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	17,647.00	17,647.00	
AJD/PALA	FUEL, OIL, LUBRICANTS	LEGAL	Direct Contracting	N/A	N/A	01/04/2024	01/04/2024	GoP	30,000.00	30,000.00	
AJD/PALA	COMMUNICATION SERVICES	LEGAL	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	24,000.00	24,000.00	
AJD/PALA	TRANSPORTATION & DELIVERY	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	6,600.00	6,600.00	
AJD/PALA	GENERAL SERVICES	LEGAL	Shopping								
AJD/PALA	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement								
AJD/PALA	REPAIR & MAINTENANCE - ICT EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	5,000.00	5,000.00	
AJD/PALA	REPAIR & MAINTENANCE - BUILDING	LEGAL	NP-53.9 - Small Value Procurement								
AJD/PALA	REPAIR & MAINTENANCE - FURNITURES & FIXTURES	LEGAL	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	5,000.00	5,000.00	
AJD/PALA	OTHER SUPPLIES AND MATERIALS	LEGAL	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	36,000.00	36,000.00	
AJD/AARC	SUPPLIES AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	34,273.00	34,273.00	
AJD/AARC	SUPPLIES NOT AVAILABLE AT PS-DBM	PARAD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	58,496.00	58,496.00	
AJD/AARC	TRAVELLING - PLANE TICKET	PARAD	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	8,631.00	8,631.00	

AJD/AARC	COMMUNICATION SERVICES	PARAD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	12,000.00	12,000.00		
AJD/AARC	PROFESSIONAL SERVICES	PARAD	Shopping	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	216,600.00	216,600.00		
AJD/AARC	FUEL, OIL, LUBRICANTS	PARAD	Direct Contracting		N/A	01/04/2024	01/04/2024	GoP	46,000.00	46,000.00		
AJD/AARC	GENERAL SERVICES	PARAD	Shopping									
AJD/AARC	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement									
AJD/AARC	REPAIR & MAINTENANCE - ICT EQUIPMENT	PARAD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	15,000.00	15,000.00		
AJD/AARC	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	PARAD										
AJD/AARC	TRAININGS & SEMINAR	PARAD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	265,213.00	265,213.00		
AJD/AARC	REPAIR & MAINTENANCE - MOTOR VEHICLE	PARAD										
AJD/AARC	PRINTING	PARAD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	6,000.00	6,000.00		
AJD/AARC	REPAIR & MAINTENANCE - BUILDING	PARAD	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	30,000.00	30,000.00		
AJD/AARC	TRANSPORTATION & DELIVERY	PARAD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	30,000.00	30,000.00		
AJD/AARC	SEMI-EXPENDABLE OFFICE EQUIPMENT	PARAD	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	20,000.00	20,000.00		
AJD/AARC	SEMI-EXPANDABLE FURNITURES & FIXTURES	PARAD	Shopping	02/04/2024	N/A	01/04/2024	01/04/2024	GoP	7,000.00	7,000.00		
AJD/AARC	OTHER SUPPLIES AND MATERIALS	PARAD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	21,000.00	21,000.00		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)											
ARBDS	SUPPLIES AVAILABLE AT PS-DBM	PBDD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	34,116.00	34,116.00		
ARBDS	SUPPLIES NOT AVAILABLE AT PS-DBM	PBDD	Competitive Bidding	1/21/2024	1/28/2024	02/02/2024	02/03/2024	GoP	111,806.00	111,806.00		
ARBDS	TRAININGS & SEMINAR	PBDD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	1,887,350.00	1,887,350.00		
ARBDS	TRAVELLING - PLANE TICKET	PBDD	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	50,000.00	50,000.00		
ARBDS	FUEL, OIL, LUBRICANTS	PBDD	Direct Contracting		N/A	01/04/2024	01/04/2024	GoP	209,924.00	209,924.00		
ARBDS	COMMUNICATION SERVICES	PBDD	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	50,400.00	50,400.00		
ARBDS	GENERAL SERVICES											
ARBDS	PROFESSIONAL SERVICES	PBDD	Shopping	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	40,000.00	40,000.00		
ARBDS	SEMI-EXPENDABLE ICT	PBDD	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	201,500.00	201,500.00		
ARBDS	SEMI-EXPENDABLE OFFICE EQUIPMENT	PBDD	Shopping	01/04/2024	N/A	01/04/2024	01/04/2024	GoP	40,000.00	40,000.00		
ARBDS	SEMI-EXPENDABLE FURNITURES & FIXT.	PBDD	Shopping	02/04/2024	N/A	01/04/2024	01/04/2024	GoP	10,000.00	10,000.00		
ARBDS	MEDICAL AND LABORATORY SUPPLIES	PBDD	NP-53.9 - Small Value Procurement									
ARBDS	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	4,500.00	4,500.00		
ARBDS	REPAIRS & MAINTENANCE- ICT EQUIPMENT	PBDD	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	20,500.00	20,500.00		
ARBDS	REPAIRS & MAINTENANCE- BUILDING	PBDD	NP-53.9 - Small Value Procurement	02/03/2024	N/A	02/03/2024	02/03/2024	GoP	5,000.00	5,000.00		
ARBDS	REPAIRS & MAINTENANCE- MOTOR VEHICLE	PBDD	NP-53.9 - Small Value Procurement									
ARBDS	REPAIRS & MAINTENANCE- FURNITURE & FIXTURES	PBDD	NP-53.9 - Small Value Procurement	02/03/2024	N/A	02/03/2024	02/03/2024	GoP	2,000.00	2,000.00		
ARBDS	PRINTING	PBDD	NP-53.9 - Small Value Procurement	03/03/2024	N/A	03/03/2024	03/03/2024	GoP	20,000.00	20,000.00		
	LAND TENURE SECURITY PROGRAM											
LTSP	SUPPLIES AVAILABLE AT PS-DBM	LTID	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	1,500.00	1,500.00		
LTSP	SUPPLIES NOT AVAILABLE AT PS-DBM	LTID	Competitive Bidding	01/03/2024	Indicate Date	01/03/2024	01/03/2024	GoP	2,125.00	2,125.00		17,425.00
LTSP	TRAININGS & SEMINAR	LTID										
LTSP	FUEL, OIL, LUBRICANTS	LTID	Competitive Bidding	N/A	Indicate Date	01/04/2024	01/04/2024	GoP	5,000.00	5,000.00		
LTSP	COMMUNICATION SERVICES	LTID	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	2,000.00	2,000.00		
LTSP	GENERAL SERVICES											
LTSP	LEGAL SERVICES	LTID	Direct Contracting		N/A	01/04/2024	01/04/2024	GoP	1,800.00	1,800.00		
LTSP	REPAIR & MAINTENANCE- OFFICE EQUIPMENT	LTID										
LTSP	REPAIRS & MAINTENANCE- ICT EQUIPMENT	LTID	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	5,000.00	5,000.00		
LTSP	REPAIRS & MAINTENANCE- BUILDING	LTID										
LTSP	REPAIRS & MAINTENANCE- MOTOR VEHICLE	LTID										
LTSP	TRANSPORTATION & DELIVERY	LTID	NP-53.9 - Small Value Procurement	01/03/2024	N/A	01/03/2024	01/03/2024	GoP	500.00	500.00		
TOTAL									7,469,845.00	7,469,845.00		

Prepared by:



MITTE T. MIEDES

Head BAC Secretariat

Funds Available:



ANA ROSE M. NOBLE

Acting Budget Officer

Noted by:



RHODA BERNADETTE B. CASTILLON

OIC CAO

Approved:



FLORENTINO D. SILADAN

PARPO II