

DEPARTMENT OF AGRARIAN REFORM - AGUSAN DEL NORTE
 Indicative Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--------------------------------------|---|---|---|-----------------------------------|--|---|-----------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020101000 | Travelling Expenses | | | | | | | | | | | | |
| | Per Diem and Other Miscellaneous | STOD/LTSP/A RBDSP/LEGAL /DARAB | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 1423000 | 1,423,000.00 | | |
| | Airfare/Purchase of Airline Tickets | STOD/LTSP/A RBDSP/LEGAL /DARAB | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 508000 | 508,000.00 | | |
| | Vehicle Rental | STOD/LTSP/A RBDSP/LEGAL /DARAB | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 537000 | 537,000.00 | | |
| | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5020209000 | Fuel, Oil & Lubricant | STOD | YES | Competitive Bidding | 03/10/2023 | 23/10/2023 | 07/11/2023 | 15/11/2023 | GoP | 600000 | 600,000.00 | | |
| 5020321002 | Office Equipment | AJDP-DARAB | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 75000 | 75,000.00 | | |

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|------------|--|------------------|---|-----------------------------------|---|----------------------------|---|---|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021499000 | Other Supplies and Material Expense | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 515000 | 515,000.00 | | |
| 5021499000 | FARM MACHINERY, EQUIPMENTS AND IMPLEMENTS | | | | | | | | | | | | |
| | Abaca Stripping Machine (Spindle Type) | ARBDSP | NO | Competitive Bidding | | | | | GoP | 1320000 | 1,320,000.00 | | Recipient ARBO still Subject for Validation/Confirmation by the DARRO. |
| | Soil Auger | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 350000 | 350,000.00 | | |
| | Grass Cutter | ARBDSP | YES | Competitive Bidding | 03/10/2023 | 23/10/2023 | 07/11/2023 | 15/11/2023 | GoP | 375000 | 375,000.00 | | |
| | Hand Tractor (Kuliglig) with complete accessories and implements | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 700000 | 700,000.00 | | |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Weighing Scale (Mechanical, all steel platform) | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 60000 | 60,000.00 | | |
| | Power Tiller (Mudboat Type - Locally Made) | ARBDSP | YES | Competitive Bidding | 03/10/2023 | 23/10/2023 | 07/11/2023 | 15/11/2023 | GoP | 320000 | 320,000.00 | | |
| | Multi Function Tiller/Soil Cultivator with Complete Accessories/Implement (Hand Tractor) | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 605000 | 605,000.00 | | |
| | Power Sprayer | ARBDSP | YES | Competitive Bidding | 03/10/2023 | 23/10/2023 | 07/11/2023 | 15/11/2023 | GoP | 120000 | 120,000.00 | | |
| | Knapsack Sprayer | ARBDSP | YES | Competitive Bidding | 03/10/2023 | 23/10/2023 | 07/11/2023 | 15/11/2023 | GoP | 100000 | 100,000.00 | | |
| | Construction Supplies, Materials and Labor | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 800000 | 800,000.00 | | |
| | COMMUNICATION EXPENSES | | | | | | | | | | | | |

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|------------|-----------------------|--|---|------------------------|--|-----------------------------------|--|---|-----------------------|------------------------|------------|----|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020502001 | Mobile Expenses | STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 726000 | 726,000.00 | | |
| 5020503000 | Internet Subscription | STOD | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 525000 | 525,000.00 | | |
| 5020502002 | Landline Subscription | STOD | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 27000 | 27,000.00 | | |

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|------------|-------------------------------------|--------------------------------------|---|-----------------------------------|---|----------------------------|---|---|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020504000 | Cable Subscription | STOD | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 10000 | 10,000.00 | | |
| 5020501000 | Postage Stamps and Courier Services | STOD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 50000 | 50,000.00 | | |
| | PROFESSIONAL SERVICES | | | | | | | | | | | | |
| 5021199000 | Other Professional Services | STOD/LTSP/AJDP-LSD/AJDP-DARAB/ARBDSP | NO | Direct Contracting | N/A | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 2429000 | 2,429,000.00 | | |
| | UTILITY EXPENSES | | | | | | | | | | | | |
| 5020401000 | Water Expenses | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | GoP | 50000 | 50,000.00 | | |

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|------------|---|------------------|---|---|---|-----------------------------------|---|---|-----------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020402000 | Electricity Expenses | STOD | NO | NP-53.5 Agency- to-Agency | N/A | N/A | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | GoP | 1500000 | 1,500,000.00 | | |
| | TAXES, INSURANCE PREMIUMS AND OTHER FEES | | | | | | | | | | | | |
| 5021501001 | Taxes, Duties and Licenses | STOD | NO | NP-53.5 Agency- to-Agency | N/A | N/A | To be procured pursuant to Section 53.3 of RA 9184 | To be procured pursuant to Section 53.3 of RA 9184 | GoP | 92000 | 92,000.00 | | |
| 5021502000 | Fidelity Bond Premium | STOD | NO | NP-53.5 Agency- to-Agency | N/A | N/A | To be procured pursuant to Section 53.3 of RA 9184 | To be procured pursuant to Section 53.3 of RA 9184 | GoP | 50000 | 50,000.00 | | |
| 5021503000 | Insurance Expenses | STOD | NO | NP-53.5 Agency- to-Agency | N/A | N/A | To be procured pursuant to Section 53.3 of RA 9184 | To be procured pursuant to Section 53.3 of RA 9184 | GoP | 136000 | 136,000.00 | | |
| | GENERAL SERVICES | | | | | | | | | | | | |
| 5021299000 | Other General Services | STOD/LTSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 699000 | 699,000.00 | | |
| 5021202000 | Janitorial Services | STOD | NO | Direct Contracting | N/A | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 444000 | 444,000.00 | | |

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| | | | | | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021203000 | Security Services | STOD | YES | Competitive Bidding | 03/10/2023 | 23/10/2023 | 07/11/2023 | 15/11/2023 | GoP | 687000 | 687,000.00 | | |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | |
| 5021304001 | Repair and Maintenance of Building | STOD/ AJDP- LSD/ AJDP- DARAB/LTSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 560000 | 560,000.00 | | |
| 5021305002 | Repair and Maintenance of Office Equipment | STOD/ AJDP- LSD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 75000 | 75,000.00 | | |
| 5021305003 | Repair and Maintenance of ICT | STOD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 100000 | 100,000.00 | | |
| 5021306001 | Repair and Maintenance of Motor Vehicles | STOD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 229000 | 229,000.00 | | |
| | OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5029901000 | Advertising, Promotional and Marketing Expenses | AJDP-DARAB/ ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 80000 | 80,000.00 | | |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029905000 | Rent/Lease Expense (Bldg., Equipment & Living Quarters) | STOD | YES | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 743000 | 743,000.00 | | |
| 5029902000 | Printing and Publication Expenses | LTSP/ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 51000 | 51,000.00 | | |
| 5029903000 | Representation/ Meeting Expenses | STOD/ AJDP-LSD/ AJDP-DARAB/ ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | To be procured in accordance with IRR Appendix 7 | To be procured in accordance with IRR Appendix 7 | GoP | 520000 | 520,000.00 | | |
| 5029907001 | ICT Software Subscription | STOD | NO | Direct Contracting | N/A | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 50000 | 50,000.00 | | |
| 5020201002 | TRAINING AND SCHOLARSHIP EXPENSES | | | | | | | | | | | | |
| | Catering Services | STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | To be procured in accordance with IRR Appendix 7 | To be procured in accordance with IRR Appendix 7 | GoP | 2042600 | 2,042,600.00 | | |

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| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Training Supplies and Materials | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 730800 | 730,800.00 | | |
| | Other Training Supplies and Materials (As Needed) | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 243600 | 243,600.00 | | |

Prepared by:


ZILAH MAY B. NORTEGA
BAC Secretariat Member

Recommended by:

RODRIGO R. BITANGCOR
BAC Chairperson

ATTY. EISIE A. ALEJANDRO
BAC Vice-Chairperson

Approved by


GLEN A. PETILLA
PARPO II/Head of Procuring Entity


MAURIEL T. FESALBONI
Member


AGNES L. MAGALLON
Member


ELLEN J. TORRALBA
Member