

DEPARTMENT OF AGRARIAN REFORM- REGIONAL OFFICE XII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CY 2023 Year End Summative Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	51,500.00	51,500.00		
	HRMPSTB /BAC/PMT/PRAISE Meetings	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	51,500.00	51,500.00		
	DAR XII Planning Session and Firming Up of 2024 QMS Activities	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	103,000.00	103,000.00		
	Regional Quarterly Assessment Conference	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	185,400.00	185,400.00		
	DARRO XII QMS Activities (QMST/QA/QIU Meetings)	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	88,580.00	88,580.00		
	Conduct of Management Review Meeting	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	51,500.00	51,500.00		
	Conduct of External Audit	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	61,800.00	61,800.00		
	e-NGAS/e-Budget Activities	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	118,450.00	118,450.00		
	Conduct of 2024 Exit Conference (DARRO XII)	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,356.00	5,356.00		
	Closing of Books	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,250.00	77,250.00		
	STOD QMS Activities	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,450.00	15,450.00		
	National Womens Month Celebration	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,250.00	77,250.00		
	National Orientation on the Preparation of the FY 2024 Agency Indicative Plan and Budget Proposals	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	92,700.00	92,700.00		
	National Online Encoding of FY 2025 Indicative Targets and Budget Proposals to the DBM's Online Submission of Budget Proposal System (OSBPS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	82,400.00	82,400.00		
	Online Encoding of the BEDs in the DBM- Unified Reporting Systems (URS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	137,864.00	137,864.00		
	Fuel Oil & Lubricant Expenses	DARRO XII	YES	NP-53.14 Direct Retail Purch	November	N/A	January	January	GoP	1,500,000.00	1,500,000.00		
	Water	DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	120,000.00	120,000.00		
	Electricity	DARRO XII	YES	Direct Contracting	N/A	N/A	January	January	GoP	1,200,000.00	1,200,000.00		
	Postage and Courier Services	DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	150,000.00	150,000.00		
	Mobile Telephone	DARRO XII	YES	Direct Contracting	N/A	N/A	January	January	GoP	1,500,000.00	1,500,000.00		
	Landline	DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	300,000.00	300,000.00		
	Janitorial Services	DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	915,000.00	915,000.00		
	Security Services	DARRO XII	YES	Competitive Bidding	November	No	January	January	GoP	1,350,000.00	1,350,000.00		

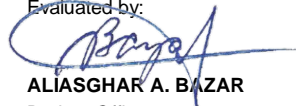
Procurement of Office Rental	DARRO XII	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	January	January	GoP	24,000.00	24,000.00		
SPMS Assessment, Planning and Target Setting for 1st Semester	LTID	NO	NP-53.9 - Small Value Procurement	November	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
Review and Improvement of LTID Processes and Review of Context and Updating of Quality Objectives	LTID	NO	NP-53.9 - Small Value Procurement	November	N/A	Quarterly	Quarterly	GoP	34,550.00	34,550.00		
Re-Tooling on LDIS Review	LTID	NO	NP-53.9 - Small Value Procurement	November	N/A	Quarterly	Quarterly	GoP	11,520.00	11,520.00		
Bi-Monthly STO Review and Financial Report, Individual Workload Analysis and Monitoring status of QMS adherence	LTID	NO	NP-53.9 - Small Value Procurement	November	N/A	Quarterly	Quarterly	GoP	33,930.00	33,930.00		
CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURES	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	110,000.00	110,000.00		
1ST QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSING	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOP	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00		
MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANING	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
LEGAL DIVISION PLANNING ACTIVITIES	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 QMS Review	DARAB	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
DARAB XII Region -Wide Quarterly Assessment	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
LPMC Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00		
Regional Review and Planning Session	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,400.00	84,400.00		
EPAHP Kamustahan/Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
Trade Fair	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
ARBDSP Quarterly Meeting	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,000.00	19,000.00		
ARB/AIP Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
Regional ARC Task Force Deliberation	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
Reg'l Deliberation of Most Progressive ARCs & ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
EDES Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,400.00	84,400.00		
LinksfarMM MELA Assessment/Encoding Session	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,200.00	42,200.00		

	CRFPSP Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
	DAR-SEC Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00		
	Technical Writing Workshop	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	136,500.00	136,500.00		

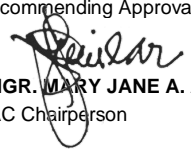
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HANNA JALALIAH C. TOMINDUG
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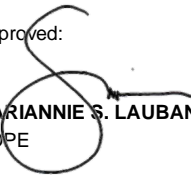
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