DEPARTMENT OF AGRARIAN REFORM- REGIONAL OFFICE XII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/ End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Early Procureme nt Activity?		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	CY 2023 Year End Summative Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	51,500.00	51.500.00		
	HRMPSB /BAC/PMT/PRAISE Meetings	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	51,500.00	51,500.00		
	DAR XII Planning Session and Firming Up			NP-53.9 - Small Value						, í	· · · · ·		
		STOD	NO	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	103,000.00	103,000.00		
	Regional Quarterly Assessment Conference	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	185,400.00	185,400.00		
	DARRO XII QMS Activities			NP-53.9 - Small Value							í í		
	(QMST/IQA/QIU Meetings)	STOD	NO	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	88,580.00	88,580.00		
	Conduct of Management Review Meeting	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	51,500.00	51,500.00		
	Conduct of External Audit	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	61,800.00	61,800.00		
	e-NGAS/e-Budget Activities	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	118,450.00	118,450.00		
	Conduct of 2024 Exit Conference (DARRO XII)	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,356.00	5,356.00		
	Closing of Books	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,250.00	77,250.00		
	STOD QMS Activities	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,450.00	15,450.00		
	National Womens Month Celebration	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,250.00	77,250.00		
	National Orientation on the Preparation of the FY 2024 Agency Indicative Plan and Budget Proposals	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	92,700.00	92,700.00		
	National Online Encoding of FY 2025 Indicative Targets and Budget Proposals to the DBM's Online Submission of Budget Proposal System (OSBPS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	82,400.00	82,400.00		
	Online Encoding of the BEDs in the DBM- Unified Reporting Systems (URS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	137,864.00	137.864.00		
	Fuel Oil & Lubricant Expenses	DARRO XII	YES	NP-53.14 Direct Retail Purch		N/A	January	January	GoP		1,500,000.00		
		DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	120,000.00	120,000.00		
	Electricity	DARRO XII	YES	Direct Contracting	N/A	N/A	January	January	GoP	1,200,000.00	1,200,000.00		
	Postage and Courier Services	DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	150,000.00	150,000.00		
		DARRO XII	YES	Direct Contracting	N/A	N/A	January	January	GoP		1,500,000.00		
		DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	300,000.00	300,000.00		
	Janitorial Services	DARRO XII	NO	Direct Contracting	N/A	N/A	January	January	GoP	915,000.00	915,000.00		
	Security Services	DARRO XII	YES	Competitive Bidding	November	No	January	January	GoP	1,350,000.00	1,350,000.00		

Procurement of Office RentalDARRO XIINP-53.10 Lease of Real Property and VanueNukJanuaryJanuaryGoP24.000.0024.000.00SPMS Assessment, Planning and TargetNP-53.9 - Small ValueNovemberNAQuarterlyQuarterlyGoP24.000.0030.000.00Review and Improvement of LTIDNDProcurementNovemberNAQuarterlyQuarterlyGoP30.000.0030.000.00Review and Improvement of LTIDNDProcurementNovemberNAQuarterlyQuarterlyGoP34.550.0034,550.00Re-Tooling on LDIS ReviewLTIDNDProcurementNovemberNAQuarterlyQuarterlyGoP11,520.0011,520.00B-Honthy STO Review and FinancialNP-53.9 - Small ValueNovemberNAQuarterlyQuarterlyQuarterlyGoP33,930.0033,930.00CASCADING LATEST DARNP-53.9 - Small ValueNovemberNAQuarterlyQuarterlyQuarterlyGoP11,520.0011,520.00PROCEDURESLegalNDProcurementNovemberNAQuarterlyQu
SPMS Assessment, Planning and Target Setting for 1st Semistar NP-53.9 - Small Value No Procurement November N/A Quarterly Quarterly GeP 30,000.00 30,000.00 Processes and Review of Context and Updating of Cuality Objectives LTID NO Procurement November N/A Quarterly GeP 34,550.00 34,550.00 34,550.00 Re-Tooling on LDIS Review Hontohity STO Review and Financial Report, Individual Workback Anaysis and Monitoring status of CMS achierence LTID NO Procurement November N/A Quarterly Quarterly GeP 34,550.00 34,550.00 Revort, Individual Workback Anaysis and Report, Individual Workback Anaysis and Procurement NP-53.9 - Small Value November N/A Quarterly Quarterly GeP 31,300.00 33,300.00
Setting for 1st Semester LTD NO Procurement November N/A Quarterly Quarterly GoP 30,000.00 30,000.00 Review and Improvement of LTD NP-53.9 - Small Value Nvember N/A Quarterly Quarterly Quarterly GoP 34,550.00 34,550.00 Review and Financial NP-53.9 - Small Value Nvember N/A Quarterly Quarterly Quarterly Quarterly GoP 11,520.00 11,520.00 11,520.00 Bi-Monthly STO Review and Financial NP-53.9 - Small Value Nvember N/A Quarterly Quarterly Quarterly Quarterly GoP 11,520.00 11,520.00 CASCADING LATEST DAR NP-53.10 Lease of Real NP-53.10 Lease of Real N/A N/A Quarterly Quarterly GoP 110,000.00 110,000.00 110,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 140,000.00 140,00
Review and improvement of LTID No NP-53.9 - Small Value Document Nuk Duarterly Duarte
Processes and Review of Context and Updating of Quality ObjectivesLTIDNOProcurementNovemberN/AQuarterlyQuarterlyGoP34,550.0034,550.0034,550.00Re-Tooling on LDIS ReviewLTIDNOProcurementNovemberN/AQuarterlyQuarterlyQuarterlyGoP11,520.0011,520.0011,520.00Bi-Monthly STO Review and Financial Report, Individual Workload Analysis and Monitoring status of QMS adherenceLTIDNOProcurementNovemberN/AQuarterlyQuarterlyQuarterlyGoP11,520.0011,520.00CASCADING LATEST DAR ADMINTRATIVE ORDERS AND PROCEDURESLegalNOProcurementNovemberN/AQuarterlyQuarterlyQoP110,000.00110,000.001ST QUARTER ASSESSMENT/FAST WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP70,000.0070,000.00BASIC MEDIATONS CHANNEG WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyQoP140,000.00140,000.00MD YEAR ASSESSMENT/FAST TRACKINGLCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyQuarterlyQoP80,000.0080,000.00MD YEAR ASSESSMENT/FAST TRACKINGLCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyQuarterlyQuarterlyQuarterlyQuarterlyQuarterlyQ
Updating of Quality ObjectivesLTIDNOProcurementNovemberN/AQuarterlyQuarterlyGoP34,550.0034,550.00Re-Tooling on LDIS ReviewLTIDNONP-53.9 - Small ValueNovemberN/AQuarterlyQuarterlyGoP11,520.0011,520.00Bi-Monthly STO Review and FinancialNPNPNPNPNovemberN/AQuarterlyQuarterlyGoP13,530.0033,930.00CASCADING LATEST DARNPNPNPNPNovemberN/AQuarterlyQuarterlyGoP110,000.00100,000.00PROCEDURESLegalNOProperty and VenueN/AN/AQuarterlyGoP110,000.00110,000.00PROCEDURESLegalNOProperty and VenueN/AN/AQuarterlyQoP70,000.0070,000.00BASIC MEDIATION SEMINARLegalNOProperty and VenueN/AN/AQuarterlyQoP140,000.00140,000.00WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyGoP100,000.00140,000.00MO YEAR ASSESSMENT/FASTNP-53.10 Lease of RealN/AN/AQuarterlyQoP140,000.00140,000.00WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyGoP100,000.00140,000.00DARAB XII Region-Wide Planning ActivityNP-53.10 Lease of RealN/AN/AQuarterlyGoP100,00
NP-53.9 - Small Value November N/A Quarterly GoP 11,520.00 11,520.00 Bi-Monthly STO Review and Financial Report, Individual Workload Analysis and Monitoring status of GMS adherence LTID NO Procurement November N/A Quarterly Quarterly GoP 11,520.00 11,520.00 CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURES NO Procurement N/A N/A Quarterly Quarterly GoP 11,520.00 11,520.00 115 CULARTEST DAR ADMINISTRATIVE ORDERS AND PROCEEDURES Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 110,000.00 110,000.00 115 CULARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSING Legal NP F53.10 Lease of Real NP Property and Venue N/A N/A Quarterly Quarterly GoP 70,000.00 70,000.00 BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOP IND VEAR ASSESSMENT/FAST TRACKING/LCMS CLEANNING Legal NP F53.10 Lease of Real NP F53.10 Le
Re-Tooling on LDIS ReviewLTIDNOProcurementNovemberN/AQuarterlyQuarterlyGoP11,520.0011,520.0011,520.00Bi-Monthly STO Review and Financial Report, Individual Workoad Analysis and Monitoring status of QMS adherenceLTIDNOProcurementNovemberN/AQuarterlyQuarterlyGoP33,930.0033,930.00CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURESLegalNOProcurementN/AN/AQuarterlyQuarterlyGoP110,000.00110,000.00113T QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSING WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP70,000.0070,000.00BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MD YEAR ASSESSMENTFAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00140,000.00MD YEAR ASSESSMENTFAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00140,000.00DRAB XII Region-Wide IPlanning Activity cum DARAB XII Region-Wide IPlanning Activity cum DARAB XII Region-Wide IPlanning Activity cum DARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB<
Bi-Monthly STO Review and Financial Report, Individual Workload Analysis and Monitoring status of QNBs adherence CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURES ND NP-53.9 - Small Value Procurement Nowember N/A Quarterly Quarterly GoP 33,930.00 CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURES Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 110,000.00 110,000.00 1ST QUARTER ASSESSMENT/FAST NO Property and Venue N/A N/A Quarterly Quarterly GoP 70,000.00 70,000.00 BASIC MEDIATION SEMINAR NP -53.10 Lease of Real WORKSHOP ON LEGAL WRITESHOP Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 MD YEAR ASSESSMENT/FAST NO Property and Venue N/A N/A Quarterly Quarterly GoP 80,000.00 80,000.00 MD YEAR ASSESSMENT/FAST NO Property and Venue N/A N/A Quarterly Quarterly GoP 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000
Report, individual Workload Analysis and Monitoring status of GMS adherence LTID NO NP-53.9 - Small Value Procurement November N/A Quarterly GoP 33,930.00 33,930.00 CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURES Legal NO NP-53.10 Lease of Real Property and Venue N/A N/A Quarterly GoP 110,000.00 110,000.00 110,000.00 1ST QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSING Legal NO Property and Venue N/A N/A Quarterly GoP 70,000.00 70,000.00 140,000.00 BASIC MEDIATION SEMINAR NP-53.10 Lease of Real WORKSHOP ON LEGAL WRITESHOP NO Property and Venue N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANNING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANNING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 100,000.00 80,000.00 DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 CM
Monitoring status of QMS adherenceLTIDNOProcurementNovemberN/AQuarterlyQuarterlyGoP33,930.0033,930.0033,930.00CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURESNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP110,000.00110,000.0011ST QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSINGLegalNOProperty and VenueN/AN/AQuarterlyGoP70,000.0070,000.00BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00LEGAL DIVISION PLANNING ACTIVITIESLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISONOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Elanning Activity
Monitoring status of QMS adherenceLTIDNOProcurementNovemberN/AQuarterlyQuarterlyGoP33,930.0033,930.0033,930.00CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURESNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP110,000.00110,000.0011ST QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSINGLegalNOProperty and VenueN/AN/AQuarterlyGoP70,000.0070,000.00BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00LEGAL DIVISION PLANNING ACTIVITIESLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISONOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Elanning Activity
CASCADING LATEST DAR ADMINISTRATIVE ORDERS AND PROCEDURES Legal NP-53.10 Lease of Real Property and Venue N/A N/A Quarterly Quarterly GoP 110,000.00 110,000.00 1ST QUARTER ASSESSMENT/FAST TRACKINGLCMS CLEANSING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 70,000.00 70,000.00 BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOP Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 140,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000
ADMINISTRATIVE ORDERS AND PROCEDURESLegalNONP-53.10 Lease of Real Property and VenueN/AN/AQuarterlyGoP110,000.00110,000.001ST QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP70,000.0070,000.0070,000.00BASIC MEDGATION SEMINAR WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGNOProperty and VenueN/AN/AN/AQuarterlyQuarterlyGoP80,000.0080,000.00DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly PBDDNOProcurementQuarterlyN/A
PROCEDURESLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP110,000.00110,000.00110,000.001ST QUARTER ASSESSMENT/RAST TRACKING/LCMS CLEANSINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP70,000.0070,000.0070,000.00BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOP LegalLegalNP-53.10 Lease of Real Property and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGNOProperty and VenueN/AN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00LEGAL DIVISION PLANNING ACTIVITIESLegalNOProperty and VenueN/AN/AN/AQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyGoP100,000.00100,000.0
1ST QUARTER ASSESSMENT/FAST TRACKING/LCMS CLEANSING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 70,000.00 70,000.00 BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOP Legal NO Property and Venue N/A N/A N/A Quarterly Quarterly GoP 70,000.00 140,000.00 MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANING Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 80,000.00 80,000.00 LEGAL DIVISION PLANING ACTIVITIES Legal NO Property and Venue N/A N/A Quarterly Quarterly GoP 100,000.00 100,000.00 100,000.00 100,000.00 DARAB XII Region-Wide ISO NO Procurrement Quarterly N/A Quarterly Quarterly GoP 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100
TRACKING/LCMS CLEANSINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP70,000.0070,000.00BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP80,000.0080,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP80,000.0080,000.0060,000.00MOProperty and VenueN/AN/AN/AQuarterlyQuarterlyGoP80,000.00100,000.0060,000.00DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide Quarterly assessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP11,250.0011,250.0011,250.0011,250.0011,250.0011,250.0
BASIC MEDIATION SEMINAR WORKSHOP ON LEGAL WRITESHOP Legal NO Property and Venue N/A N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANING Legal NO Property and Venue N/A N/A N/A Quarterly Quarterly GoP 140,000.00 140,000.00 LEGAL DIVISION PLANNING ACTIVITIES Legal NO Property and Venue N/A N/A N/A Quarterly Quarterly GoP 80,000.00 80,000.00 DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO DARAB NO Property and Venue Quarterly N/A N/A Quarterly Quarterly GoP 100,000.00 100,000.0
WORKSHOP ON LEGAL WRITESHOPLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP140,000.00140,000.00MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AN/AQuarterlyQuarterlyGoP80,000.0080,000.00LEGAL DIVISION PLANNING ACTIVITIESLegalNOProperty and VenueN/AN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISONP-53.9 - Small ValueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly assessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly assessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00LPMC MeetingPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyQuarterlyGoP84,400.0084,400.00Regional Review and
MID YEAR ASSESSMENT/FAST TRACKING/LCMS CLEANINGLegalNP-53.10 Lease of Real Property and VenueN/AN/AQuarterlyQuarterlyGoP80,000.0080,000.0080,000.00LEGAL DIVISION PLANNING ACTIVITIES LegalLegalNP-53.10 Lease of Real NP-53.10 Lease of RealN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00LPMC MeetingPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP11,250.0011,250.0011,250.0011,250.00 <t< td=""></t<>
TRACKING/LCMS CLEANINGLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP80,000.0080,000.0080,000.00LEGAL DIVISION PLANNING ACTIVITIESLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProperty and Venue ProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly AssessmentDARABNOProperty and Venue ProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00LPMC MeetingPBDDNOProcurement ProcurementQuarterlyN/AQuarterlyQuarterlyGoP11,250.0011,250.00Regional Review and Planning SessionPBDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP84,400.0084,400.00EPAHP Kamustahan/AssessmentPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP<
LEGAL DIVISION PLANNING ACTIVITIES Legal NO NP-53.10 Lease of Real Property and Venue N/A N/A Quarterly Quarterly GoP 100,000.00 100,000.00 DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 QMS Review DARAB NO Procurement Quarterly N/A Quarterly Quarterly GoP 100,000.00 100,000.00 DARAB XII Region-Wide ISO 9001:2015 QMS Review DARAB NO Procurement Quarterly N/A Quarterly Quarterly GoP 100,000.00 100,000.00 DARAB XII Region-Wide Quarterly Assessment DARAB NO Property and Venue Quarterly N/A Quarterly Quarterly GoP 100,000.00 100,000.00 DARAB XII Region-Wide Quarterly Assessment DARAB NO Property and Venue Quarterly N/A Quarterly Quarterly GoP 100,000.00 100,000.00 LPMC Meeting PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 11,250.00 11,250.00 Regional Review and Planning Session PBDD NO Procurement Q
LEGAL DIVISION PLANNING ACTIVITIESLegalNOProperty and VenueN/AN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP11,250.0011,250.0011,250.00LPMC MeetingPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP84,400.0084,400.004EPAHP Kamustahan/AssessmentPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP18,000.0018,000.004
DARAB XII Region-Wide Planning Activity cum DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region-Wide Quarterly 9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00LPMC MeetingPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP11,250.0011,250.0011,250.00Regional Review and Planning SessionPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP84,400.0084,400.00EPAHP Kamustahan/AssessmentPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP18,000.0018,000.0018,000.00
cum DARAB XII Region-Wide ISO 9001:2015 QMS ReviewDARABNONP-53.9 - Small Value ProcurementNAQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00LPMC MeetingPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP11,250.0011,250.0011,250.0011,250.0011,250.00Regional Review and Planning SessionPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP84,400.0084,400.0044,400.00EPAHP Kamustahan/AssessmentPBDDNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP18,000.0018,000.0018,000.0018,000.0018,000.0018,000.00
9001:2015 QMS ReviewDARABNOProcurementQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00100,000.00DARAB XII Region -Wide Quarterly AssessmentDARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.0011,250.0011,
DARAB XII Region -Wide Quarterly Assessment DARAB NO NP-53.10 Lease of Real Property and Venue Quarterly N/A Quarterly GoP 100,000.00 100,000.00 LPMC Meeting PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 11,250.00 11,250.00 11,250.00 Regional Review and Planning Session PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 84,400.00 84,400.00 EPAHP Kamustahan/Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 18,000.00 18,000.00
AssessmentDARABNOProperty and VenueQuarterlyN/AQuarterlyQuarterlyGoP100,000.00100,000.00I00,000.00
LPMC Meeting PBDD NO NP-53.9 - Small Value Procurement Quarterly N/A Quarterly GoP 11,250.00 11,250.00 11,250.00 Regional Review and Planning Session PBDD NO Procurement Quarterly N/A Quarterly GoP 11,250.00
LPMC Meeting PBDD NO Procurement Quarterly N/A Quarterly GoP 11,250.00 11,250.00 11,250.00 Regional Review and Planning Session PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 84,400.00 84,400.00 EPAHP Kamustahan/Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 18,000.00
Regional Review and Planning Session PBDD NO Procurement Quarterly N/A Quarterly GoP 84,400.00 84,400.00 EPAHP Kamustahan/Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 84,400.00 84,400.00
Regional Review and Planning Session PBDD NO Procurement Quarterly N/A Quarterly GoP 84,400.00 84,400.00 EPAHP Kamustahan/Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 84,400.00
EPAHP Kamustahan/Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 18,000.00 18,000.00
EPAHP Kamustahan/Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 18,000.00 18,000.00
EPAHP Kamustahan/Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 18,000.00 18,000.00
NP-53.9 - Small Value
Trade Fair PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 60,000.00 60,000.00
Indertail PBD NO Procurement Quarterly Real and the second s
ARBDSP Quarterly Meeting PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 19,000.00 19,000.00
ARBDSP dualienty Meeting PBDD NO Procurement Qualienty NA Qualienty Qualienty Gor 19,000.00 19,000.00 NP-53.9 - Small Value NP-53.9 - Small Val
NP-53.9 - Small Value
Regional ARC Task Force Deliberation PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 9,000.00 9,000.00
Reg'l Deliberation of Most Progressive NP-53.9 - Small Value
ARCs & ARBOs PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 9,000.00 9,000.00
NP-53.9 - Small Value
EDES Assessment PBDD NO Procurement Quarterly N/A Quarterly Quarterly GoP 84,400.00 84,400.00

			NP-53.9 - Small Value								
CRFPSP Assessment	PBDD	NO	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	
			NP-53.9 - Small Value								
DAR-SEC Assessment	PBDD	NO	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00	
			NP-53.9 - Small Value								
Technical Writing Workshop	PBDD	NO	Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	136,500.00	136,500.00	

Consolidated by: TOMINDUG HANN C BAC Secretariat Member

Evaluated by: r 100

ALIASGHAR A. BAZAR Budget Officer

Recommending Approval:

Quilar ENGR. WARY JANE A. AGUILAR BAC Chairperson

