

DEPARTMENT OF AGRARIAN REFORM - REGION 08, REGIONAL OFFICE Indicative Annual Procurement Plan (APP) for FY-2024

REGION : VIII - Regional Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Procurement of 14 Janitorial Services CY 2024	STOD	YES	Competitive Bidding	October	October	November	November	GoP	2,367,501.36	2,367,501.36		
5021203000	Procurement of 10 Security Services CY 2024	STOD	YES	Competitive Bidding	October	October	November	November	GoP	2,515,622.37	2,515,622.37		
AVAILABLE AT PROCUREMENT SERVICE													
5020301002	Procurement of Office Supplies and Materials Available at PS-DBM	Various Offices	NO	NP-53.5 Agency-to-Agency	as need arises				GoP	4,856,918.51	4,856,918.51		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5020301002	Office Supplies and Materials Not Available at PS-DBM	Various Offices	NO	Competitive Bidding	as need arises				GoP	4,031,911.82	4,031,911.82		
5020301002	Procurement of Tarpaulin for GAD Activities	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	18,000.00	18,000.00		
5020301002	T-shirt for GAD Activities and CARP Anniversary/Athletics Uniforms	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	400,000.00	400,000.00		
5020301002	Tshirt/Basketball Jersey (Jersey & Shorts)	GSU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	40,000.00	40,000.00		
PRINTING SERVICES													
5029902000	Newspaper Subscription	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GoP	50,000.00	50,000.00		
5029902000	Printing of DAR Newsletter & tarpaulin	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GoP	100,000.00	100,000.00		
RENTAL SERVICES													
5029905004	Rental of LED Wall TV and other Equipments	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GoP	50,000.00	50,000.00		
5029905004	VAN Rental (for various activities)	STOD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GoP	100,000.00	100,000.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLES													

5021306001	Repair & Maintenance of Vehicles (Dispatch)	STOD-GSU	NO	NP-53.9 - Small Value Procurement	as need arises				GOP	810,800.00	810,800.00		
5021306001	Repair, Maintenance and Replacement of Defective Parts of Vehicles assigned to DARRO Officials	STOD-GSU	NO	NP-53.9 - Small Value Procurement	as need arises				GOP	640,000.00	640,000.00		
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHERS													
5021306001	Office Repair & Improvement	STOD-GSU	NO	NP-53.9 - Small Value Procurement	Jan. Nov.	Jan. Nov.	Jan. Nov.	Jan. Nov.	GOP	952,250.00	952,250.00		
5021306001	Repair of Records Office	RECORDS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	100,000.00	100,000.00		
LEASE OF REAL PROPERTY AND VENUE													
5020201002	Lease of venue with mreals and accommodation for the Levelling-Off/Synchronization/Problem Solving Session on LTS; No. of Pax: 40	LTS	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GOP	350,000.00	350,000.00		
5020201002	Lease of venue with meals and accommodation for Cascading of New Issuances; No of pax 50	LTS	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GOP	100,000.00	100,000.00		
5020201002	Lease of venue with meals and accommodation for ARBDSP Projects Consultation and Feedbacking Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	345,000.00	345,000.00		
5020201002	Lease of venue with meals and accommodation for ARBDSP Review and Planning Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	June & Oct.	June & Oct.	June & Oct.	June & Oct.	GOP	162,000.00	162,000.00		
5020201002	Lease of venue with meals and accommodation for the conduct of IT-eASY Orientation	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Nov.	Nov.	Nov.	Nov.	GOP	63,000.00	63,000.00		
5020201002	Lease of venue with meals and accommodation Target Setting/Levelling Off of the Legal Sector for 20 pax for three days	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GOP	150,000.00	150,000.00		
5020201002	Lease of venue with meals and accommodation for the Mid Year Assessment for 40 pax for two days	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GOP	200,000.00	200,000.00		
5020201002	Lease of venue with meals and accommodation for the Year End Assessment for 40 pax for two days	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	December	December	December	December	GOP	200,000.00	200,000.00		
5020201002	Venue with accommodation and catering services for DARAB Monthly/Quarterly meeting/conferences/workshop 20 pax for 2 days for 12 lots	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	1,056,000.00	1,056,000.00		
5020201002	Lease of venue with meals and accommodation for the STOD Regionwide Quarterly Assessment Conference	STOD-ADMIN	NO	NP-53.10 Lease of Real Property and Venue	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	360,000.00	360,000.00		

5020201002	Lease of venue with meals and accommodation for the Procurement Planning Workshop (PPMP & APP) 45 pax for two (2) days, Regional & Provincial	STOD-ADMIN	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GOP	135,000.00	135,000.00		
5020201002	Lease of venue with meals and accommodation for the Procurement Review and Assessment Conference (quarterly), Regional Office	STOD-ADMIN	NO	NP-53.10 Lease of Real Property and Venue	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	270,000.00	270,000.00		
5020201002	Team Building Cum/Family Day, all sector	STOD-ADMIN	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GOP	210,000.00	210,000.00		
5020201002	QMS Sectoral Review of documents (Document Review and Report Preparation, Site Audit, Surveillance Audit and Certification)	STOD-ADMIN	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GOP	500,000.00	500,000.00		
5020201002	Meals and Snacks with accommodation for 3 days (Management Review) 40 pax	STOD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan.-July	Jan.-July	Jan.-July	Jan.-July	GOP	200,000.00	200,000.00		
5020201002	Lease of venue with meals and accommodation for the 3 days (Management Review) 40 pax	STOD-HRD	NO	NP-53.10 Lease of Real Property and Venue	March-Sept	March-Sept	March-Sept	March-Sept	GOP	200,000.00	200,000.00		
5020201002	Capability Training to Information Officers (Public Speaking, Interpersonal Communication, and News and Feature Writing) 30 pax	STOD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Oct.	Jan.-Oct.	Jan.-Oct.	Jan.-Oct.	GOP	80,000.00	80,000.00		
5020201002	In-house Trainings (Enhancement and Capability Training for Field Personnel; Rules and Regulations; Basic Life Support; Values Orientation; Frontline Service Seminar; Team Enhancement & Org. Dev't; Admin Trainings; Finance Trainings; QMS Trainings; and Records Management Trainings, 80 pax	STOD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	600,000.00	600,000.00		
5020201002	Records Related Trainings	STOD-RECORDS	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	400,000.00	400,000.00		
5020201002	Catering Services and Accommodation for Monthly PSIPOP Updating/Conferences/Orientations(45,000.00 per month) 12 lots	STOD-PERSONNEL	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	540,000.00	540,000.00		
5020201002	Catering Services and Accommodation for HRMPSB Deliberation (10 session per semester at 15,000.00 per session) 20 lots	STOD-PERSONNEL	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	300,000.00	300,000.00		
5020201002	Catering Services, Venue, and Accommodation for HRMPSB Meetings (8,500 per month) 12 lots	STOD-PERSONNEL	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	102,000.00	102,000.00		
5020201002	Catering Services, Venue, and Accommodation for the Conduct of Entry Level and Promotional Examination (once per semester at 17,000 per schedule) 2 lots	STOD-PERSONNEL	NO	NP-53.10 Lease of Real Property and Venue	Jan.-July	Jan.-July	Jan.-July	Jan.-July	GOP	102,000.00	102,000.00		

5020201002	Lease of venue with meals and accommodation Online Submission of Budget and Financial Accountability Reports (Quarterly)	STOD-BUDGET	NO	NP-53.10 Lease of Real Property and Venue	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	288,000.00	288,000.00		
5020201002	Catering Services, Venue and accommodation for Cashier's Trainings/Conference	STOD-CASHIER	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GOP	172,000.00	172,000.00		
5020201002	Seminar-Workshop on Preparation and Reconciliation of Financial Reports and Discussion of other Accounting Matters (60,000.00/activity)	STOD-ACCOUNTING	NO	NP-53.10 Lease of Real Property and Venue	Jan, June & Nov.	Jan, June & Nov.	Jan, June & Nov.	Jan, June & Nov.	GOP	180,000.00	180,000.00		
5020201002	Seminar-Workshop on COA, DBN, BIR and other Reportorial Agencies' issuancies(60,000.00/activity)	STOD-ACCOUNTING	NO	NP-53.10 Lease of Real Property and Venue	Feb. & July	Feb. & July	Feb. & July	Feb. & July	GOP	120,000.00	120,000.00		
5020201002	Seminar-Workshop on eNGAs Implementation(60,000.00/activity)	STOD-ACCOUNTING	NO	NP-53.10 Lease of Real Property and Venue	May, Oct. & Dec.	May, Oct. & Dec.	May, Oct. & Dec.	May, Oct. & Dec.	GOP	180,000.00	180,000.00		
5020201002	Meals and snacks with accommodation for EXECOM meeting, 30 pax	RD	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GOP	300,000.00	300,000.00		
5020201002	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE STRATEGIC PLANNING , QUARTERLY ASSESSMENT AND PERFORMANCE REVIEW (50 pax per session)	STOD-PLANNING	NO	NP-53.10 Lease of Real Property and Venue	Jan. March, Sept. & Dec.	Jan. March, Sept. & Dec.	Jan. March, Sept. & Dec.	Jan. March, Sept. & Dec.	GOP	800,000.00	800,000.00		
5020201002	MONTHLY OPERATIONAL CONFERENCE AND/OR MEETINGS (20 pax per session)	STOD-PLANNING	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	240,000.00	240,000.00		
5020201002	LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR THE PREPARATION OF AGENCY PERFORMANCE MEASURES - FY 2025 (40 pax per session)	STOD-PLANNING	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GOP	216,000.00	216,000.00		
5020201002	PREPARATION OF BUDGET EXECUTION DOCUMENTS - FY 2025 (40 pax per session)	STOD-PLANNING	NO	NP-53.10 Lease of Real Property and Venue	Nov.	Nov.	Nov.	Nov.	GOP	216,000.00	216,000.00		
5020201002	GAD Seminars/Safety Seminars	GAD	NO	NP-53.10 Lease of Real Property and Venue	Nov.	Nov.	Nov.	Nov.	GOP	500,000.00	500,000.00		
5020201002	Meals and Snacks with accommodation for the Hosting of AGIO Meeting, 60 pax	Information	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GOP	66,000.00	66,000.00		
5020201002	Semestral assessment of all Drivers/GSD staff regarding refresher course & Preventive Maintenance of all DARRO 08 service vehicles including other GSU concerns	STOD-GSU	NO	NP-53.10 Lease of Real Property and Venue	March & Sept.	March & Sept.	March & Sept.	March & Sept.	GOP	100,000.00	100,000.00		
5020201002	Values Reorientation for all DARRO 08 drivers	STOD-GSU	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GOP	50,000.00	50,000.00		

5020201002	Quarterly assessment/conference of General services unit	STOD-GSU	NO	NP-53.10 Lease of Real Property and Venue	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	150,000.00	150,000.00		
OTHER GOODS AND SERVICES													
5020301002	Provision of Health Services to Employees	GAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	300,000.00	300,000.00		
5020301002	Honorarium for Speakers /Doctors	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	50,000.00	50,000.00		
5020201002	Meals & Snacks for the Preparation od Budget and Financial Accountability Reports (Monthly)	STOD-BUDGET	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	576,000.00	576,000.00		
5020201002	Monthly Staff Meetings	ARDA	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GOP	50,000.00	50,000.00		
5020201002	Meal and Snacks Meeting/Conference with DARPO Personnel, Farmer Beneficiaries and other Stakeholder, 25 pax	RD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	210,000.00	210,000.00		
5020201002	Meals and Snacks for MANCOM Meeting 20 pax	RD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	672,000.00	672,000.00		
5020201002	Medical Mission for DAR Employees, Senior Citizen and PWD	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	190,000.00	190,000.00		
5020201002	Disater Preparedness seminar workshop/fire drill and basic first aid	GAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GOP	100,000.00	100,000.00		
5020201002	Mainstreaming GAD P/A/Ps	GAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	90,000.00	90,000.00		
5020201002	Traning on Access Information for ARBs	GAD	NO	NP-53.9 - Small Value Procurement	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	150,000.00	150,000.00		
5020201002	Meals & Snacks for 18 days Campaign against violence against women and children	GAD	NO	NP-53.9 - Small Value Procurement	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	50,000.00	50,000.00		
5020201002	Health Protocol Requirements for Activities outside the office	GAD	NO	NP-53.9 - Small Value Procurement	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	60,000.00	60,000.00		
5020201002	Blood Letting Activity	GAD	NO	NP-53.9 - Small Value Procurement	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	March, June, Sept. & Dec.	GOP	60,000.00	60,000.00		
5020201002	Meals & Snacks for Womens Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	260,000.00	260,000.00		
5020201002	Meals & Snacks for the Skills training on digital photography (15 pas)	Information	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GOP	75,000.00	75,000.00		
5020201002	Meals and Snacks for the Press Conferences, 25 pax	Information	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	66,000.00	66,000.00		
5020201002	Meals and Snacks for the Learning and Development (L&D) Pointpersons Meeting, 20 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan.-July	Jan.-July	Jan.-July	Jan.-July	GOP	50,000.00	50,000.00		

5020201002	Meals and snacks (Regional HRDC/ PMT/ PRAISE/ Protocol Committee Meetings), 20 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Mar., June, Sept.& Dec.	Mar., June, Sept.& Dec.	Mar., June, Sept.& Dec.	Mar., June, Sept.& Dec.	GOP	80,000.00	80,000.00		
5020201002	Meals and snacks (QMS Meetings), 20 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Mar., June, Sept.& Dec.	Mar., June, Sept.& Dec.	Mar., June, Sept.& Dec.	Mar., June, Sept.& Dec.	GOP	100,000.00	100,000.00		
5020201002	Meals and snacks (STO QMS Planning and Review Sessions), 40 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	200,000.00	200,000.00		
5020201002	Meals and snacks (QMS Internal Quality Audit), 80 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	200,000.00	200,000.00		
5020201002	Meals and snacks (QMS Surveillance Audit), 80 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	100,000.00	100,000.00		
5020201002	Meals and snacks (Conference with RD & ARDs), 60 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	80,000.00	80,000.00		
5020201002	Meals and snacks (RCAO's Conference with Section Chiefs), 25 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	100,000.00	100,000.00		
5020201002	Meals and snacks (Re-orientation on STO Technical Competencies and IDP Preparation), 40 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	50,000.00	50,000.00		
5020201002	Meals and snacks (Stress Management: Effect on Physical and Mental Health), 80 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	80,000.00	80,000.00		
5020201002	Meals and snacks (Review of HR Systems), 20 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	40,000.00	40,000.00		
5020201002	Meals and snacks (Preparation Meetings for Upcoming Activities), 30 pax	STOD-HRD	NO	NP-53.9 - Small Value Procurement	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	Jan. & Oct.	GOP	100,000.00	100,000.00		
5020201002	Registration Fees (HURIS, Gutrie-Jensen, CSI, CSC, COA, Ysrael Solutions, AGIA, DAP, DBM and GIC), 80 pax	STOD-HRD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	443,000.00	443,000.00		
5020201002	Meals and Snacks for the Regional Office STOD Monthly Conference	STOD-ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	350,000.00	350,000.00		
5020201002	Supplies & Materials for the CARP Anniversary Celebration/Cultural & Social Celebration	STOD-ADMIN	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GOP	150,000.00	150,000.00		

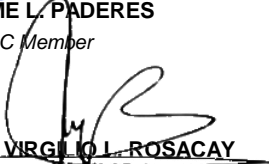
5020201002	Meals & Snack for BAC meetings ,Pre Proc & Pre Bid Confe & contract signing	STOD-ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	195,000.00	195,000.00		
5020201002	Meeting/Conferences with DARCO Personnel & other stakeholders	STOD-ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec.	Jan-Dec.	Jan-Dec.	Jan-Dec.	GOP	120,000.00	120,000.00		
5020201002	Meals & Snacks for STOD Quarterly Staff Conference	STOD-ADMIN	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	120,000.00	120,000.00		
5020201002	Joint PPU Review with other DARPOs; No. of Pax: 10 @ 1 day per month	LTS	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	30,000.00	30,000.00		
5020201002	LTS Division/ISO conferences; No. of pax: 14	LTS	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	42,000.00	42,000.00		
5020201002	RLBET Deliberation; No. of pax: 15	LTS	NO	NP-53.9 - Small Value Procurement	Nov.	Nov.	Nov.	Nov.	GOP	7,500.00	7,500.00		
5020201002	Conduct of coordination activities/meetings within the regional level in support to DARPOs; No. of pax: 10	LTS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	Jan.-Dec	Jan.-Dec	Jan.-Dec	GOP	80,000.00	80,000.00		
5020201002	Emergency conferences with DARCO Official	LTS	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	60,000.00	60,000.00		
5020201002	Quarterly ARBDSP cum QMS Meetings	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	43,200.00	43,200.00		
5020201002	Legal Sector Staff Conference for 20 pax for one day	LEGAL	NO	NP-53.9 - Small Value Procurement	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	Feb., May, Aug., & Nov.	GOP	90,000.00	90,000.00		
5020201002	Personnel Capacity Development for 11 pax once a year	LEGAL	NO	NP-53.9 - Small Value Procurement	March-July	March-July	March-July	March-July	GOP	77,000.00	77,000.00		
5020201002	Cascading of Recent DAR Issuances for 20 pax for one day with lease of venue (2 meals and two snacks)	LEGAL	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GOP	36,000.00	36,000.00		
5020201002	Meals & Snacks for Echo Seminar for 20 pax for one day	LEGAL	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GOP	18,000.00	18,000.00		
	x x x nothing follows x x x												
	Total									33,236,704.06	33,236,704.06		-

Prepared/Consolidated by:


LORNA V. REMANDABAN
ARPT/BAC Secretariat

Recommending Approval:


ATTY. JEROME L. PADERES
Chief Legal /BAC Member


ATTY. VIRGLIO L. ROSACAY
RARAD/BAC Member

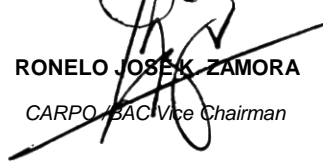
Approved:


ATTY. ROBERT ANTHONY P. YU
Regional Director

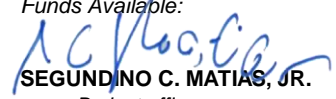
Reviewed by:


GEMMA R. MARTINEZ
SARPO/ Head BAC Secretariat

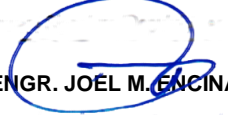

JUANITA R. ROMANO
SUARPO/BAC Member


RONELO JOSE K. ZAMORA
CARPO/BAC Vice Chairman

Funds Available:


SEGUNDINO C. MATIAS, JR.
Budget officer

FELIX DANTE ESPINA
P.O IV/Alternate BAC- Member


ENGR. JOEL M. ENCINA
CARPO/BAC Chairman