## **DEPARTMENT OF AGRARIAN REFORM - Regional Office IX Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	) Procurement Project	PMO/	Is this an Early Procurement	,	Schedule for Each Procurement Activity					Estima	ted Budget (PhP)		Remarks
		End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	- (brief description of Project)
					12,112.		January	January					
50203090-00	POL Products	STOD	NO	Direct Contracting	N/A	N/A	21,2021	21,2021	GOP	2,200,000.00	2,200,000.00		
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	128,000.00	128,000.00		
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	1,250,000.00	1,250,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	460,000.00	460,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	170,000.00	170,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	230,000.00	230,000.00		
=	Common Supplies and Equipment	0700		NP-53.5 Agency-to-		l			005	0.000.000.00	0.000.000.00		Please see attached APP-
50203010-02	(CSE) Available in PS-DBM  Common Supplies and Equipment	STOD	NO	Agency	N/A December 14.	N/A	N/A December 28.	N/A December 28.	GOP	2,363,000.00	2,363,000.00		CSE Please see attached APP-
50203010-02	(CSE) Not Available in PS-DBM	STOD	NO	Shopping	2022'	N/A	2022	2022	GOP	200,000.00	200,000.00		CSE
50205010-02	Accountable Forms	STOD	NO	Shopping	N/A	14/74	ZOZZ	LOLL	GOP	50.000.00	50.000.00		COL
50203010-00		STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22	16-Nov-22	17-Nov-22	GOP	1,280,000.00	,		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22		1	GOP	1,280,000.00	1,280,000.00		
	` ''				N/A			N/A	GOP	2,220,000.00	2,220,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting		N/A	N/A	1		900,000.00	900.000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP		,		
50211990-01	Other General Services	STOD	NO	Direct Contracting					GOP	900,000.00	900,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting NP-53.10 Lease of	N/A	N/A	N/A	N/A	GOP	5,200,000.00	5,200,000.00		
50202010-00	Trainings/Conferences	STOD	YES	Real Property and	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	3,050,000.00	3,050,000.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,750.00	67,750.00		
50213070-00	Repairs and maintenance bldg.	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	140,000.00	140,000.00		
	RM- Other equipments	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	62,500,00	62,500.00		
	RM- Other equipments	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	62,500.00	62,500.00		
	RM- Other equipments	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	62,500.00	62.500.00		
	RM- Other equipments	STOD	YES	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	62,500.00	62,500.00		
50213060-01	RM- Motorvehicle	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	250,000.00	250,000.00		
	RM- Motorvehicle	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	250,000.00	250.000.00		
	RM- Motorvehicle	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	250,000.00	250,000.00		
	RM- Motorvehicle	STOD	YES	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	250,000.00	250,000.00		
502990010-00		STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	40.000.00	40.000.00		
502990010-00	· ·	STOD	NO NO	Direct Contracting  Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	40,000.00	40,000.00		
502990010-00	J	STOD	NO NO	Direct Contracting  Direct Contracting		· · · · · · · · · · · · · · · · · · ·	· ·	· ·	GOP	40,000.00	40,000.00		
	· ·				3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
502990010-00	· ·	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter		40,000.00	40,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	-,	-,		
50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	40,000.00	40,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	40,000.00	40,000.00		

		ı			INP-53.9 - Small	1	1			7		ı		
March   Marc	50299630-00	Representation Expenses	STOD	NO		1st quarter	1st quarter	1st quarter	1st quarter	GOP	132.500.00	132.500.00		
No.	00200000	горгоссиваней Ехропосс	0.02			Tot quarto.	Tot quartor	Tot quarto.	Tot quarto.	00.	.02,000.00	.02,000.00		
202090000   Representation Expenses   STOD   NO   Value Procurement   No quarter   An quarter	50299630-00	Representation Expenses	STOD	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	132,500.00	132,500.00		A
No   No   No   No   No   No   No   No														
April   Apri	50299630-00	Representation Expenses	STOD	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	132,500.00	132,500.00		4
Posting and Delivery	50000000 00	Danasa atatian Funcion	CTOD	NO		446	446	446	446	COD	122 500 00	122 500 00		4
	50299630-00	Representation Expenses	3100	NO		4th quarter	4tri quarter	4tri quartei	4tri quartei	GOP	132,300.00	132,300.00		4
Postage and Delivery	50205010-00	Postage and Delivery	STOD	NO		1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00		
		j				· ·	,	· ·	,		,	,		
	50205010-00	Postage and Delivery	STOD	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	87,500.00	87,500.00		
			0705							000	07 500 00	07.500.00		4
	50205010-00	Postage and Delivery	STOD	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	87,500.00	87,500.00		4
Section   Sect	50205010-00	Postage and Delivery	STOD	NO		4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000,00	50 000 00		4
								<u> </u>				,		4
S0299040-00   Transportation and Delivery   STOD   NO   Value Procurement   Stay quarter   Sta								<u> </u>						4
Sepandon   Transportation and Delivery   STOD   NO   Value Procurement   2nd quarter	3021303000	Insurance Expenses	GIOD	110		14/73	14/73	13t quartor	13t quarter	001	100,000.00	100,000.00		
Score   Scor	50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	15,000.00	15,000.00		
Section   Sect														
Sozgondo-Do   Transportation and Delivery   STOD   NO   Value Procurement   3rd quarter   4rh quar	50299040-00	Transportation and Delivery	STOD	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	52,500.00	52,500.00		4
Second   Common Supplies   C	F0200040 00	Transportation and Delivery	STOD	NO		Ord augretor	Ord guarter	Ord avertor	Ord augretor	COD	52 500 00	52 500 00		4
Score   Scor	50299040-00	Transportation and Delivery	3100	NO		Sid quarter	ord quarter	Siù quarter	ord quarter	GOP	32,300.00	32,300.00		A
Separation   Stop   No.	50299040-00	Transportation and Delivery	STOD	NO		4th quarter	4th quarter	4th quarter	4th quarter	GOP	30,000,00	30.000.00		
Section   Communication   Co	002000 10 00	Transportation and Denvery	0.02			in quarto.	in quartor	iii quaitoi	Titl quarto.	00.	30,000.00	00,000.00		4
NP-53 10 Lease of Real Property and Early and Property and Society of Socie	50299070-01	ICT- Software Subscription	STOD	NO	Value Procurement	N/S	N/A	N/A	N/A	GoP	100,000.00	100,000.00		4
Section   Common Supplies and Equipment   CSE) AARAB   NO   Section   Sect	50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
S0202010-00   Trainings/Conferences/Assessment   LTID   YES   Venue   st quarter   2nd quarter   3nd quarter   4th quarter   GOP   100,000.00   100,000.00   100,000.00   111,000.00   11														4
Direct Contracting   N/A   N		L									400 000 00	400 000 00		4
Section   Common Supplies and Equipment   CSE) Available in PS-DBM   ALS-DARAB   NO   Shopping   28-Dec-22   N/A   N/A   N/A   N/A   N/A   SoP   50,000.00   50,000.00									- '		,	,		4
NP-53 9 - Small   NP-53 9 -					,						,	,		4
South   CT- Supplies   LTID   NO   Value Procurement   28-Dec-22   N/A   N/A   N/A   N/A   GoP   50,000.00   50,000.00	50203010-02	Office Supplies	LTID	NO		N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		4
S02050201-11   Communication (mobile)   LTID   NO   Direct Contracting   N/A   N/A   N/A   N/A   N/A   GOP   60,000.00   60,000.00   60,000.00	50203010-01	ICT- Supplies	LTID	NO		28-Dec-22	NI/A	NI/A	NI/A	GoP	50,000,00	50,000,00		4
South   Sout		- ''												A
NP-53.10 Lease of Real Property and Venue   1st quarter   2nd quarter   3rd quarter   4th quarter   GOP   240,000.00   2											,	,		<b>A</b>
Real Property and Venue   Ve	50201010-00	Travei	ALS-DARAD	NO		IN/A	IN/A	IN/A	IN/A	GOP	343,000.00	343,000.00		A
NP-53.5 Agency-to-   N/A   N	50202010-00	Trainings and Conferences	ALS-DARAB											4
Sociation   Soci		ľ		YES		1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	240,000.00	240,000.00		
ALS-DARAB   NO   Agency   N/A   N/A   N/A   N/A   GOP   GO,000.00   GO,000.0	50203010-02				0 ,									4
Social Contracting   Social	30203010 02	( )	ALS-DARAB	NO	Agency	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		4
Social Composition   ICT- Supplies   ALS-DARAB   NO   Direct Contracting   N/A   N	50203010-02		ALC DADAD	NO	Channing	29 Dog 22	NI/A	NI/A	NI/A	COR	10,000,00	10 000 00		4
NP-53.9 - Small   So2112990-00   Other General Services   ALS-DARAB   NO   Value Procurement   1st quarter   2nd quarter   3rd	50000040 04	,				1						,		A
Solid   Soli	50203010-01	ICT - Supplies	ALS-DARAD	NO		IN/A	IN/A	IN/A	IN/A	GOP	90,000.00	90,000.00		A
NP-53.9 - Small   So2112990-00   Other General Services   ALS-DARAB   NO   Value Procurement   2nd quarter   2nd	502112990-00	Other General Services	ALS-DARAB	NO		1st quarter	1st quarter	1st guarter	1st quarter	GOP	33.750.00	33.750.00		4
NP-53.9 - Small   Value Procurement   3rd quarter   3rd								1,111	, , , , , , , , , , , , , , , , , , , ,			,		1
No   Value Procurement   3rd quarter   3rd	502112990-00	Other General Services	ALS-DARAB	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	33,750.00	33,750.00		4
NP-53.9 - Small Value Procurement Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Value Procurement NP-53.9 - Small Value Procurement Va	500440000 00		110 04045	NO		0.1		0.1		000	22.750.00	22.750.00		
502112990-00 Other General Services ALS-DARAB NO Value Procurement 4th quarter 4th quarter 4th quarter 4th quarter GOP 33,750.00 33,750.00 NP-53.9 - Small	502112990-00	Otner General Services	ALS-DARAB	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	33,750.00	<i>33,750.00</i>		A
NP-53.9 - Small	502112990-00	Other General Services	ALS-DARAR	NO		4th quarter	4th quarter	4th quarter	4th quarter	GOP	33,750.00	33,750.00		A
50299040-00 Transportation and Delivery ALS-DARAB NO Value Procurement   1st quarter   1st quarter   1st quarter   1st quarter   GOP   2,000.00   2,000.00	302112030-00	Caller Contral Convinces	. LO DAINA	110		quartor	quarto	- an quanton	-til qualtol		55,755.55	55,750.00		
	50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2,000.00	2,000.00		

	T	1	ı	INP-53.9 - Small		1	1	1	1		1	
50299040-00	Transportation and Delivery	ALS-DARAB	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,000.00	2.000.00	
00200040 00	Transportation and Bonvery	/ LEG D/ II O ID	110	NP-53.9 - Small	Zna quartor	Zna quartor	Zila quartor	Zna quartor	001	2,000.00	2,000.00	
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,000.00	2,000.00	
				NP-53.9 - Small								
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	2,000.00	2,000.00	
50205020-12	Communication (mobile)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	26,000.00	26,000.00	
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00	
50201010-00	Travel	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,114,000.00	1,114,000.00	
				NP-53.10 Lease of								
				Real Property and								
50202010-00	Trainings and Conferences	ALS-LEGAL	YES	Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	810,000.00	810,000.00	
50000040 00	Common Supplies and Equipment (CSE) Available in PS-DBM	ALC   FOAL	NO	ND 50 5 American	0 N1/ 0	NI/A	December 28, 2022	December 28, 2022	COD	330,000.00	330,000.00	
50203010-02	Common Supplies and Equipment	ALS-LEGAL	NO	NP-53.5 Agency-to-A	N/A	N/A	2022	2022	GOP	330,000.00	330,000.00	
50203010-02	(CSE) Not Available in PS-DBM	ALS-LEGAL	NO	Shopping	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	15,000.00	15,000.00	
	ICT- Supplies	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	210,000.00	210,000.00	
30203010-01	ICT - Supplies	ALS-LLGAL	INO	NP-53.9 - Small	IV/A	IN/A	IN/A	IN/A	GOI	210,000.00	210,000.00	
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	145.250.00	145,250.00	
			_	NP-53.9 - Small	, , , , , , , , , , , , , , , , , , , ,	1	, , , , , , , , , , , , , , , , , , , ,			.,	.,	
502112990-00	Other General Services	ALS-LEGAL	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	145,250.00	145,250.00	
				NP-53.9 - Small								
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	145,250.00	145,250.00	
F00440000 00	010	41015041	NO	NP-53.9 - Small	411	40	40	40	000	145 250 00	145 250 00	
	Other General Services	ALS-LEGAL	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	145,250.00	145,250.00	
		ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00	
	•	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00	
	•	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00	
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00	
				NP-53.9 - Small						47.500.00	47.500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO	Value Procurement NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00	
30299030-00	Representation Expenses	ALS-LEGAL	INO	NP-53.9 - Small	znu quantei	Znu quarter	znu quanter	Znu quarter	GOF	17,500.00	17,300.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17.500.00	
00200000 00	Troprocentation Expenses	, 120 22 07 12		NP-53.9 - Small	ora quartor	ora quarto.	ora quartor	ora quartor	00.	,000.00	11,000.00	
50299630-00	Representation Expenses	ALS-LEGAL	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00	
500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
500205010-1	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15.000.00	15,000.00	
	,	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
	,	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
300203010-3	1 ostage and Delivery	ALO-LLGAL	INO	NP-53.9 - Small	14/7	114/	14/7	14//	Jul	10,000.00	10,000.00	
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	3,000.00	3,000.00	
				NP-53.9 - Small	,					,	ĺ	
50299040-01	Transportation and Delivery	ALS-LEGAL	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00	
				NP-53.9 - Small						0.000.00	0.000.00	
50299040-02	Transportation and Delivery	ALS-LEGAL	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,000.00	3,000.00	
50000040.00	Tanana artation and Daliman	ALC LEGA:	NO	NP-53.9 - Small	441	441	445	441	COD	2 000 00	3.000.00	
	Transportation and Delivery	ALS-LEGAL	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	3,000.00	-,	
502990010-00		ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
	Communication (mobile)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00	
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	624,000.00	624,000.00	

				NP-53.10 Lease of Real Property and								
50202010-00	Trainings/Conferences/Assessment	RPBDD	YES	Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	125,000.00	125,000.00	
	Common Supplies and Equipment				Total quantum		December 28,	December 28,			·	
	(CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-A		N/A	2020	2020	GOP	80,000.00	80,000.00	
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	December 14, 2022	N/A	December 28, 2022	December 28, 2022	GOP	15,000.00	15,000.00	
	ICT- Supplies	RPBDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
50205020-10	Communication (mobile)	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00	
50299630-00	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00	
50299630-01	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00	
50299630-02	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00	
50299630-03	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00	
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,000.00	37,000.00	
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,000.00	37,000.00	
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,000.00	37,000.00	
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,000.00	37,000.00	
50299040-00	Transportation and Delivery	RPBDD	NO		1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00	
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00	
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Valu	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	
	TOTAL										31,093,000.00	

Prepared by:

MELANIE C. BOKINGKITO

Head BAC Secretariat

Resommending Approval:

ATTY. TETTYWANDSA T. HUSIN

Chairperson, Bids and Awards Committee

FELICIDAD F. CADUNGOG

BAC- MEMBER

MA. GOCORRO C. REAMBONANZA

BAC Vice Charperson

BAC- MEMBER

ENGR. FLORINDA S. DEPAMAYLO

BAC- MEMBER

ENGR. CARLOS L. ALCAZAR

BAC-MEMBER

CERTIFYED TUNDS/ALLOTMENT AVAILABLE:

OID-BUDGET OFFICE

Approved by:

Regional Director/ HOPE