


DEPARTMENT OF AGRARIAN REFORM - Regional Office IX Indicative Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	POL Products	STOD	NO	Direct Contracting	N/A	N/A	January 21,2021	January 21,2021	GOP	2,200,000.00	2,200,000.00		
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	128,000.00	128,000.00		
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	1,250,000.00	1,250,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	460,000.00	460,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	170,000.00	170,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	230,000.00	230,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	2,363,000.00	2,363,000.00		Please see attached APP-CSE
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Shopping	December 14, 2022'	N/A	December 28, 2022	December 28, 2022	GOP	200,000.00	200,000.00		Please see attached APP-CSE
50205010-00	Accountable Forms	STOD	NO	Shopping	N/A				GOP	50,000.00	50,000.00		
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22	16-Nov-22	17-Nov-22	GOP	1,280,000.00	1,280,000.00		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	24-Oct-22	13-Nov-22	16-Nov-22	17-Nov-22	GOP	1,280,000.00	1,280,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	2,220,000.00	2,220,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	900,000.00	900,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting					GOP	900,000.00	900,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,200,000.00	5,200,000.00		
50202010-00	Trainings/Conferences	STOD	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	3,050,000.00	3,050,000.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,750.00	67,750.00		
50210630-00	Extra-Ordinary Expenses & Miscellan	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,750.00	67,750.00		
50213070-00	Repairs and maintenance bldg.	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	140,000.00	140,000.00		
50213050-09	RM- Other equipments	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	62,500.00	62,500.00		
50213050-10	RM- Other equipments	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	62,500.00	62,500.00		
50213050-11	RM- Other equipments	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	62,500.00	62,500.00		
50213050-12	RM- Other equipments	STOD	YES	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	62,500.00	62,500.00		
50213060-01	RM- Motorvehicle	STOD	YES	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	250,000.00	250,000.00		
50213060-02	RM- Motorvehicle	STOD	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	250,000.00	250,000.00		
50213060-03	RM- Motorvehicle	STOD	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	250,000.00	250,000.00		
50213060-04	RM- Motorvehicle	STOD	YES	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	250,000.00	250,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	40,000.00	40,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	40,000.00	40,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	40,000.00	40,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	40,000.00	40,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	40,000.00	40,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	40,000.00	40,000.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	40,000.00	40,000.00		

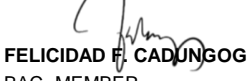
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	132,500.00	132,500.00			
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	132,500.00	132,500.00			
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	132,500.00	132,500.00			
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	132,500.00	132,500.00			
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00			
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	87,500.00	87,500.00			
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	87,500.00	87,500.00			
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00			
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	85,000.00	85,000.00			
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	100,000.00	100,000.00			
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	15,000.00	15,000.00			
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	52,500.00	52,500.00			
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	52,500.00	52,500.00			
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	30,000.00	30,000.00			
50299070-01	ICT- Software Subscription	STOD	NO	NP-53.9 - Small Value Procurement	N/S	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00			
50202010-00	Trainings/Conferences/Assessment	LTID	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	100,000.00	100,000.00			
50211990-00	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	111,000.00	111,000.00			
50203010-02	Office Supplies	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00			
50203010-01	ICT- Supplies	LTID	NO	NP-53.9 - Small Value Procurement	28-Dec-22	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
50205020-11	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00			
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	343,000.00	343,000.00			
50202010-00	Trainings and Conferences	ALS-DARAB	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	240,000.00	240,000.00			
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00			
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	NO	Shopping	28-Dec-22	N/A	N/A	N/A	GOP	10,000.00	10,000.00			
50203010-01	ICT- Supplies	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	90,000.00	90,000.00			
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	33,750.00	33,750.00			
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	33,750.00	33,750.00			
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	33,750.00	33,750.00			
502112990-00	Other General Services	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	33,750.00	33,750.00			
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2,000.00	2,000.00			

50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,000.00	2,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,000.00	2,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	2,000.00	2,000.00		
50205020-12	Communication (mobile)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	26,000.00	26,000.00		
50205010-00	Postage and Delivery	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		
50201010-00	Travel	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,114,000.00	1,114,000.00		
50202010-00	Trainings and Conferences	ALS-LEGAL	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	810,000.00	810,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 28, 2022	December 28, 2022	GOP	330,000.00	330,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-LEGAL	NO	Shopping	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	15,000.00	15,000.00		
50203010-01	ICT- Supplies	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	210,000.00	210,000.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	145,250.00	145,250.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	145,250.00	145,250.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	145,250.00	145,250.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	145,250.00	145,250.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00		
500205010-0	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
500205010-1	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
500205010-2	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
500205010-3	Postage and Delivery	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	3,000.00	3,000.00		
50299040-01	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	3,000.00	3,000.00		
50299040-02	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,000.00	3,000.00		
50299040-03	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	3,000.00	3,000.00		
502990010-00	Advertising	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
50205020-12	Communication (mobile)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	624,000.00	624,000.00		

50202010-00	Trainings/Conferences/Assessment	RPBDD	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	2nd quarter	3rd quarter	4th quarter	GOP	125,000.00	125,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 28, 2020	December 28, 2020	GOP	80,000.00	80,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	December 14, 2022	N/A	December 28, 2022	December 28, 2022	GOP	15,000.00	15,000.00		
50203010-01	ICT- Supplies	RPBDD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
50205020-10	Communication (mobile)	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		
50299630-00	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00		
50299630-01	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00		
50299630-02	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00		
50299630-03	Representation Expenses	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	19,750.00	19,750.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,000.00	37,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,000.00	37,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,000.00	37,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,000.00	37,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
TOTAL										31,093,000.00			

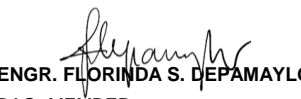
Prepared by:

MELANIE C. BOKINGKITO
 Head BAC Secretariat

Recommending Approval:

ATTY. TETTYWANGSA T. HUSIN
 Chairperson, Bids and Awards Committee

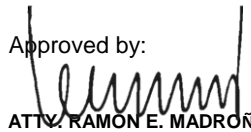

FELICIDAD F. CADUNOG
 BAC- MEMBER


MA. SOCORRO C. REAMBONANZA
 BAC Vice-Chairperson


MARCELA M. CATÍS
 BAC- MEMBER


ENGR. FLORINDA S. DEPAMAYLO
 BAC- MEMBER

ENGR. CARLOS L. ALCAZAR
 BAC-MEMBER

Approved by:

ATTY. RAMON E. MADROÑAL, JR.
 Regional Director/ HOPE

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MARCELA M. CATÍS
 OIC-BUDGET OFFICE