

DEPARTMENT OF AGRARIAN REFORM

Regional Office I

Carlatan, San Fernando City, La Union

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Not Available at PS-DBM												
19-0002	1st Quarter	DARRO I	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GOP	510,309.00	510,309.00		
19-0002	2nd Quarter	DARRO I	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GOP	496,397.00	496,397.00		
19-0002	3rd Quarter	DARRO I	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GOP	111,250.00	111,250.00		
I - MANDATORIES													
	COMMUNICATIONS												
19-00010STO	Courier	DARRO I	YES	NP-53.9 - Small Value Procurement	October	November	January	January	GOP	100,000.00	100,000.00		
	GENERAL SERVICES												
19-0011STO	Janitorial	DARRO I	YES	NP-53.9 - Small Value Procurement	October	November	January	January	GOP	1,745,000.00	1,745,000.00		
19-0012STO	Security	DARRO I	YES	NP-53.9 - Small Value Procurement	October	November	January	January	GOP	696,000.00	696,000.00		
	RENT / LEASE EXPENSES												
19-0014STO	Office Building	DARRO I	YES	NP-53.10 Lease of Real Property and Venue		November	January	January	GOP	2,197,000.00	2,197,000.00		
	REPAIRS AND MAINTENANCE												
19-0016STO	Office	DARRO I	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	200,000.00	200,000.00		
19-0017STO	Vehicle	DARRO I	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	583,000.00	583,000.00		
19-0018STO	Office Equipment	DARRO I	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	100,000.00	100,000.00		
19-0021STO	Advertising *** (sub-PPMP)	DARRO I	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	100,000.00	100,000.00		
II - SECTORAL ACTIVITIES													
	A. Training and Scholarship/ Seminars/ Conferences / For a												
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	1,289,000.00	1,289,000.00		
	GAD Activities	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	1,650,900.00	1,650,900.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	1,439,900.00	1,439,900.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	228,000.00	228,000.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	423,900.00	423,900.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	LTS	NO	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	45,000.00	45,000.00		
	Conduct of Training/Seminar/Workshops /Meetings /Project launching activities	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Apr-Jul-Oct	N/A	Feb-May-Aug-Nov	Feb-May-Aug-Nov	GOP	514,900.00	514,900.00		
SUB - TOTAL (SUPPLIES NOT AVAILABLE AT PS DBM)										1,117,956.00	1,117,956.00		
ADDITIONAL PROVISION FOR INFLATION										185,061.21	185,061.21		
SUB TOTAL (MANDATORIES)										5,721,000.00	5,721,000.00		
SUB-TOTAL (TRAININGS)										5,591,600.00	5,591,600.00		
GRAND TOTAL										12,615,617.21	12,615,617.21		

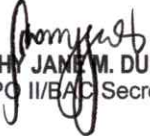
Prepared By:


Certified Appropriate Funds Available/
Certified Funds Available

Reviewed:

Recommending Approval:

APPROVED:


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MARIA ANA B. FRANCISCO, CESO V
Regional Director

