Department of Agrarian Reform - Regional Office for CAR Annual Procurement Plan for CY2024

	1	T	Is this an Early		Sc	hedule for Eac	h Procurement A	ctivity		Estimated	d Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Actvity? (Yes/No)	Mode of Procurement	Advertisement	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
MAINTENANCE AN	ND OPERATING EXPENSES												
A. Training Exper	nses												
A.1	SUPPORT TO OPERATIONS												
	Conduct of Trainings/Workshops/ Competency Enhancement under Learning and Development												
5020201002	Preparation of CY 2024 LD Plan	STO	NO	Lease of Venue	N/A	N/A	September	September	GoP	25,000.00	25,000.00		
	ICT Related Activities												
5020201002	Conduct of e-NGAs and e-Budget	sто	NO	Lease of Venue	N/A	N/A	May	May	GoP	352,000.00	352,000.00		
	Supply Management and Procurement Activities												
5020201002	a. Preparation of the Final CY2024 APP-CSE and APP- Non-CSE	sto	YES	Lease of Venue	N/A	N/A	January	January	GoP	30,000.00	30,000.00		
5020201002	b. Preparation of the Indicative CY2025 APP-CSE and APP-Non-CSE	STO	NO	Lease of Venue	N/A	N/A	August	August	GoP	140,000.00	140,000.00		
5020201002	c. Updating of CY2024 APP-CSE and APP-Non-CSE	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	30,000.00	30,000.00		
	Info-Related Activities												
5020201002	Workshop/Training on Info Related Materials	STO	YES	Lease of Venue	N/A	N/A	March	March	GoP	80,000.00	80,000.00		
	Personnel Activities												
5020201002	a. HRD Meetings (Trainings & Personnel Matters and Deliberation)	STO	NO	Lease of Venue	N/A	N/A	May, November	May, November	GoP	48,000.00	48,000.00		
5020201002	b. Conduct of Rewards and Recognition and Retirement Activities	STO	NO	Lease of Venue	N/A	N/A	October	October	GoP	138,000.00	138,000.00		
	ISO-QMS Related Activities												
	Reorientation on the following:												
5020201002	a. Documentation Training	STO	YES	Lease of Venue	N/A	N/A	February	February	GoP	10,000.00	10,000.00		
5020201002	b. Internal Audit Training	STO	YES	Lease of Venue	N/A	N/A	February	February	GoP	10,000.00	10,000.00		
5020201002	c. Root Cause Analysis	STO	NO	Lease of Venue	N/A	N/A	April	April	GoP	20,000.00	20,000.00		
5020201002	d. Risked Based Thinking	sto	NO	Lease of Venue	N/A	N/A	April	April	GoP	20,000.00	20,000.00		
5020201002	2. Review of Quality Manual and Core Processes												
5020201002	3. Preparation of audit plan	STO	YES	Lease of Venue	N/A	N/A	March	March	GoP	20,000.00	20,000.00		
5020201002	Conduct of on-site audit and Preparation of audit report												
5020201002	5. Management Review	STO	NO	Lease of Venue	N/A	N/A	Мау	May	GoP	30,000.00	30,000.00		
	Records Management												
5020201002	Record Management Information Committee (RMIC) Meeting	STO	NO	Small Value Procurement	N/A	N/A	April, October	April, October	GoP	30,000.00	30,000.00		

		Ι	Is this an Early	***************************************	Sc	hedule for Eac	h Procurement Act	tivity		Estima	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Actvity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Conduct of CARP-Related Activities					AND THE PERSON	Managaran da ang ang ang ang ang ang ang ang ang an	ALTHOUGH CONTRACTOR OF THE CON					
5020201002	a. Celebration of Women's Month	sто	YES	Lease of Venue	N/A	N/A	March	March	GoP	78,000.00	78,000.00		
5020201002	b. Stress Management	STO	NO	Lease of Venue	N/A	N/A	April	April	GoP	75,000.00	75,000.00		
5020201002	c. CARP Anniversary	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	628,000.00	628,000.00		
5020201002	d. GAD Attribution Program for Focal Point System	STO	NO	Lease of Venue	N/A	N/A	April	April	GoP	75,000.00	75,000.00		
	Conduct of Assessments and Conferences												
5020201002	a. Year-End Regional Assessment	sто	NO	Lease of Venue	N/A	N/A	December	December	GoP	214,000.00	214,000.00		
5020201002	b. Regional STOD Assessment	STO	NO	Lease of Venue	N/A	N/A	June	June	GoP	352,000.00	352,000.00		
5020201002	c. EXECOM Meetings/Staff Meetings	STO	NO	Lease of Venue	N/A	N/A	June	June	GoP	75,000.00	75,000.00		
	Attendance to Seminars/Trainings on Human Resource Development												
5020201002	a. Attendance to National Conventions (National Chapter)	sто	NO				May, October	May, October	GoP	30,000.00	30,000.00		Registration
5020201002	b. Attendance to CSC / COA Trainings	STO	NO				September	September	GoP	84,000.00	84,000.00		Registration
5020201002	c. Attendance to Electronic Records Management Trainina	STO	NO				November	November	GoP	8,000.00	8,000.00		Registration
5020201002	d. Attendance to Information Officers Training/Conference	sто	YES				March	March	GoP	4,000.00	4,000.00		Registration
5020201002	e. Attendance to HRD Training Related Conference	STO	NO				July	July	GoP	4,000.00	4,000.00		Registration
5020201002	f. L&D for provinces	STO	NO				July	July	GoP	420,000.00	420,000.00		Registration
	Planning and Monitoring												
5020201002	Quarterly Data Preparation and Encoding of LTSP, AJDP & ARBDSP, Accomplishment in Office 365	sто	YES	Lease of Venue	N/A	N/A	March, June, September	March, June, Sentember	GoP	360,000.00	360,000.00		
5020201002	Report preparation for Regional and National Assessments/compliance for Memos	STO	NO	Lease of Venue	N/A	N/A	January, May	January, May	GoP	84,000.00	84,000.00		
5020201002	National Summative Assessment	sто	YES	Lease of Venue	N/A	N/A	January	January	GoP	60,000.00	60,000.00		
5020201002	National Formative Assessment	STO	МО	Lease of Venue	N/A	N/A	July	July	GoP	68,000.00	68,000.00		
5020201002	Quarterly Regional Planning Session	sто	NO	Lease of Venue	N/A	N/A	Quarterly	Quarterly	GoP	456,000.00	456,000.00		
5020201002	National Orientation 2023 Budget	sто	YES	Lease of Venue	N/A	N/A	February	February	GoP	84,000.00	84,000.00		
5020201002	Preparation of Indicative Plan -Agency Performance Measure (APM)	sто	YES	Lease of Venue	N/A	N/A	March	March	GoP	168,000.00	168,000.00		
5020201002	Finalization of Indicative Plan and Encoding	STO	NO	Lease of Venue	N/A	N/A	April	April	GoP	80,000.00	80,000.00		
5020201002	Orientation on the BEDforms 1-4	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	86,000.00	86,000.00		
5020201002	Preparation of Budget Execution Documents -BED forms 1-4	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	158,000.00	158,000.00		
5020201002	Finalization & Encoding of BED Forms 1-4	STO	NO	Lease of Venue	N/A	N/A	November	November	GoP	80,000.00	80,000.00		
5020201002	Brain Storming /Assessment of Planning officers, Budget Officers and Technical point person	STO	NO	Lease of Venue	N/A	N/A	May	May	GoP	70,000.00	70,000.00		

		PMO/	is this an Early Procurement		Sc	hedule for Eac	h Procurement Ac	tivity		Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Actvity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
5020201002	IT Easy Orientation	STO	NO	Lease of Venue	N/A	N/A	October	October	GoP	37,000.00	37,000.00		
5020201002	IT Easy Assessment - 2024	STO	YES	Lease of Venue	N/A	N/A	March	March	GoP	37,000.00	37,000.00		
5020201002	Preparation of report on NEDA Regional Budget consultation	sто	YES	Lease of Venue	N/A	N/A	February	February	GoP	43,000.00	43,000.00		
5020201002	Preparation of 2023 GAD Accomplishment Report	STO	NO	Lease of Venue	N/A	N/A	July	July	GoP	39,000.00	39,000.00		
5020201002	GAD Assessment Plan 2023	STO	NO	Lease of Venue	N/A	N/A	October	October	GoP	40,000.00	40,000.00		
	SUB-TOTAL TRAINING (GASS)									4,980,000.00	4,980,000.00		
A.2	FIELD OPERATIONS DIVISION - LTS												
	TRAININGS/CONFERENCES/WORKSHOPS												
	CONDUCTED												
5020201002	A.1 Worskhop /Conferences/Data Cleansing	FOD	NO	Lease of Venue	N/A	N/A	August	August	GoP	105,000.00	105,000.00		
5020201002	A. 2 LTS Meetings/Meetings with partner agencies	FOD	NO	Lease of Venue	N/A	N/A	April	April	GoP	20,000.00	20,000.00		
	B. ATTENDED												
5020201002	B.1 GEP Convention (Regional and North Luzon Conventions)	FOD	NO	Registration	N/A	N/A	March, September	March, September	GoP	32,000.00	32,000.00		
	SUB-TOTAL TRAINING (FOD-LTS)									157,000.00	157,000.00		
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM												
	A. TRAININGS/ CONFERENCES/ WORKSHOPS/ ASSESSMENTS/ SCHOLARSHIP												
	CONDUCTED												
5020201002	Conduct of Regional ARBDSP Program Review and M&E Planning Session / Workshop / Assessment	FOD	NO	Lease of Venue	N/A		January, March, June, September	January, March, June,	GoP	154,000	154,000		
5020201002	1.b. Conduct of DAR - DTI - DOST TWG Meeting	FOD	YES	Lease of Venue	N/A		March	March	GoP	10,000	10,000		
5020201002	1.c. Conduct of DAR - DTI - DOST Synchronization	FOD	NO	Lease of Venue	N/A	N/A	March	March	GoP	49,000	49,000		-
5020201002	1.d. Conduct of ARBDSP Regional Review and Planning Sessions /Consultation Meeting / Workshops for PBD programs / projects / Activities under	FOD	NO	Lease of Venue	N/A	N/A	April, October	April, October	GoP	134,000	134,000		
	B. ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)												
5020201002	B.1. LINKSFARM / SURE ARC PROJECT Re-orientation / Assessment / Workshop / Project monitoring - No. of ARBOs provided with Business Development Services	FOD	NO	Lease of Venue	N/A		May, October	May, October	GoP	122,000.00	122,000.00		

		PMO/	Is this an Early Procurement		Sc	hedule for Eac	h Procurement Ac	tivity		Estima	ited Budget (PhP)		Remarks (brief description of
Code (PAP)	Procurement Program/Project	End-User	Actvity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Projec
	C. CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS)												
5020201002	C.1 Sustainable Livelihood Support for Disaster Affected Areas Re-orientation / Assessment / Workshop / Project monitoring - No. of ARBOs provided with AES and Farm Input Services	FOD	NO	Lease of Venue	N/A	N/A	May, October	May, October	GoP	220,000.00	220,000.00		
	SUB-TOTAL TRAINING - ARBDSP									689,000.00	689,000.00		
	ADJUDICATION OF AGRARIAN REFORM CASES								Ma.				
	Supervision and Management for Effective Delivery of Adjudication of Agrarian Reform Cases												
5020201002	a. Attendance to M & E	DARAB	NO	Lease of Venue	N/A	N/A	March, June, September	March, June, September	GoP	40,000.00	40,000.00		
5020201002	b. Conferences Conducted	DARAB	NO	Lease of Venue	N/A	N/A	Quarterly	Quarterly	GoP	538,000.00	538,000.00		
5020201002	c. Trainings attended	DARAB	NO	Lease of Venue	N/A	N/A	2nd Quarter/ 3rd Quarter	2nd Quarter/ 3rd Quarter	GoP	24,000.00	24,000.00		
	SUB-TOTAL TRAINING - AARC									602,000.00	602,000.00		
	AGRARIAN LEGAL ASSISTANCE												
	Supervision and Management for Effective Delivery of legal services												
5020201002	a.1 Attendance to the Quarterly RPS (Cost Sharing)	ALA	NO	Lease of Venue	N/A	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
5020201002	Enhancement Training	ALA	NO	Lease of Venue	N/A	N/A	December	December	GoP	200,000.00	200,000.00		
	Resolution of ALI Cases												
5020201002	a.1 Assessments, Strategic Planning, PSW & Cascading of New Issuances	ALA	NO	Lease of Venue	N/A	N/A	Мау	May	GoP	403,000.00	403,000.00		
	Other ALA Related Activities												
5020201002	a.1 Assessments, Strategic Planning, PSW & Cascading of New Issuances	ALA	YES	Lease of Venue	N/A	N/A	February	February	GoP	200,000.00	200,000.00		
	SUB-TOTAL TRAINING - ALA									953,000.00	953,000.00		
	TOTAL TRAININGS									7,381,000.00	7,381,000.00		

	T	T	is this an Early		So	hedule for Eac	h Procurement Ac	tivity		Estima	ted Budget (PhP)		Remarks
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B. Representa	tion Expenses	est disensario consumento	MACONTOCOLOGICO DE CONCESSO	Americans are an experience of the security and a s				- A TAILS AND COLORS					
	a. GASS												
	Conduct of Conference and Meetings for STOD Division												
5020201002	a. MANCOM Meetings	STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
5020201002	b. FDU Meeting	STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, November	June, November	GoP	25,000.00	25,000.00		
5020201002	c. Audit Exit Conference	STO	YES	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
5020201002	d. 5S Day	STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	41,000.00	41,000.00		
5020201002	e. STOD Sector Meetings	STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	81,000.00	81,000.00		
5020201002	f. BAC Meeting	STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestrally	Semestrally	GoP	36,000.00	36,000.00		
	SUB - TOTAL GASS (Representation Expense)									231,000.00	231,000.00		
	B. ARBDSP												
5029903000	Conduct of FOD meetings / consultation sessions with DARPOs, CITs, LGUs, ARBs, CSOs, NGOs and GOs for partnership arrangement	FOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March, July, Augustt, November	February, March, July, Augustt,	GoP	36,000.00	36,000.00		
	SUB - TOTAL ARBDSP (Representation Expenses)									36,000.00	36,000.00		
	TOTAL (Representation Expenses)									267,000.00	267,000.00		
C. Office Supp	lies Expense												
5020301002	a. GASS	STO	NO	Shopping	N/A	N/A			GoP	460,000.00	460,000.00		14.0
5020301002	b. AARC	DARAB	NO	Shopping	N/A	N/A			GoP	68,000.00	68,000.00		
5020301002	c. ALA	LEGAL	NO	Shopping	N/A	N/A			GoP	400,000.00	400,000.00		
5020301002	d. ARBDSP	FOD	NO	Shopping	N/A	N/A			GoP	53,000.00	53,000.00		
5020301002	E. LTSP	FOD	NO	Shopping	N/A	N/A			GoP	80,000.00	80,000.00		
	SUB-TOTAL (Office Supplies Expense)									1,061,000.00	1,061,000.00		
D. Other Suppl	lies Expenses											NAME AND ADDRESS OF TAXABLE PARTY.	
5020301002	a. GASS	STO	ИО	Shopping					GoP	150,000.00	150,000.00		
5020301002	b. LTS	LTI	NO	Shopping					GoP	9,000.00	9,000.00		
5020301002	c. AARC	DARAB	NO	Shopping					GoP	6,000.00	6,000.00		
5020301002	d. ALA	LEGAL	NO	Shopping					GoP	65,000.00	65,000.00		
5020301002	e. ARBDSP	FOD	NO	Shopping					GoP	9,000.00	9,000.00		
	SUB-TOTAL (Other Supplies Expense)									239,000.00	239,000.00		

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E. Semi-Exper	ndable ICT												
5020301002	a. GASS	sто	NO	Shopping	N/A	N/A			GoP	250,000.00	250,000.00		
5020301002	b. STOD - Planning	STO	NO	Shopping	N/A	N/A			GoP	20,000.00	20,000.00		
5020301002	c. AARC	DARAB	NO	Shopping	N/A	N/A			GoP	25,000.00	25,000.00		
5020301002	d. ALA	LEGAL	NO	Shopping	N/A	N/A			GoP	60,000.00	60,000.00		
5020301002	e. ARBDSP	FOD	NO	Shopping	N/A	N/A			GoP	45,000.00	45,000.00		
5020301002	f. LTSP												
e areste vent Les este	SUB-TOTAL (Semi-Expendable ICT)									400,000.00	400,000.00		
- 0													
F. General Ser	T	Toron	Tues	lo su Bisti	0-1-1	Desambas			C-D	755 000 00	755,000.00		
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	October	December		January	GoP	755,000.00			
5021203000	Security Services	STOD	YES	Competitive Bidding	October	December	January	January	GoP	1,350,000.00	1,350,000.00		
	SUB-TOTAL (General Services)		1	L						2,105,000.00	2,105,000.00		
G. Repairs and	i Maintenance												
5021305003	Repair & Maintenance - ICT Equipment	STOD	NO	Shopping					GoP	10,000.00	10,000.00		
5021305002	Repair & Maintenance - Office Equipment	STOD	NO	Shopping	1				GoP	15,000.00	15,000.00		
5021306001	Repair & Maintenance - Motor Vehicle	STOD	NO	Shopping					GoP	264,000.00	264,000.00		
	sub total - GASS									289,000.00	289,000.00		
5021305002	Repair & Maintenance - Office Equipment	ALA	NO	Shopping					GoP	25,000.00	25,000.00		
	TOTAL (Repairs and Maintenance)									314,000.00	314,000.00		
H. Other Maint	enance and Operating Expenses		4										
	GASS												
5020101000	Daily Travelling Expenses (GASS/STO)	GASS	NO						GoP	2,255,000.00	2,255,000.00		
5020301002	Accountable Forms Expense	GASS	NO	NP-53,5 Agency-to-Agency					GoP	2,000.00	2,000.00		
5020309000	Fuel, Oil and Lubricants Expense	GASS	YES	NP-53.9 - Small Value Procurement					GoP	820,000.00	820,000.00		
5020401000	Water Expense	GASS	NO	Direct Contracting					GoP	48,000.00	48,000.00		
5020402000	Electricity Expense	GASS	NO	Direct Contracting					GoP	312,000.00	312,000.00		
5020501000	Postage and Courier Services	GASS	NO	Direct Contracting					GoP	30,000.00	30,000.00		
5020502002	Telephone Expense - Mobile	GASS	NO	Direct Contracting					GoP	216,000.00	216,000.00		
5020503000	Internet Subscription Expenses	GASS	NO	Direct Contracting					GoP	274,000.00	274,000.00		
5021003000	Extraordinary / Miscellaneous Expenses	GASS	NO	Direct Contracting					GoP	136,000.00	136,000.00		
5021101000	Legal Services	GASS	NO	Direct Contracting					GoP	24,000.00	24,000.00		
5021102000	Auditing Services	GASS	NO						GoP	20,000.00	20,000.00		

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5021199000	Other Professional Services	GASS	NO						GoP	1,430,000.00	1,430,000.00		
5021501001	Taxes, Duties and Licenses	GASS	NO						GoP	12,000.00	12,000.00		
5021502000	Fidelity Bond Premium	GASS	NO						GoP	56,000.00	56,000.00		
5021503000	Insurance Expense	GASS	NO			j,			GoP	49,000.00	49,000.00		
5029902000	Printing and Publication Expenses	GASS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	315,000.00	315,000.00		
5029905001	Rents - Buildings and Structures	GASS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	5,271,000.00	5,271,000.00		
5029907099	Other Subscription	GASS	NO	Direct Contracting					GoP	120,000.00	120,000.00		
	TOTAL GASS (Other MOOE)									11,390,000.00	11,390,000.00		
	AARC												
5020502002	Communication/ Mobile Expenses		NO	Direct Contracting					GoP	12,000.00	12,000.00		
5020101000	Daily Travelling Expenses		NO						GoP	250,000.00	250,000.00		
5020501000	Postage and Courier Services		NO	Direct Contracting					GoP	2,000.00	2,000.00		
5029907099	Other Subscription		NO	Direct Contracting					GoP	10,000.00	10,000.00		
5020503000	Internet Expenses		NO	Direct Contracting					GoP	48,000.00	48,000.00		
	TOTAL AARC (Other MOOE)									322,000.00	322,000.00		
	ALA												
5020502002	Communication/ Mobile Expenses		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
5020101000	Daily Travelling Expenses		NO						GoP	350,000.00	350,000.00		
5020501000	Postage and Courier Services		NO	Direct Contracting					GoP	120,000.00	120,000.00		
5020503000	Internet Expenses		NO	Direct Contracting					GoP	36,000.00	36,000.00		
5029907099	Other Subscription		NO	Direct Contracting					GoP	20,000.00	20,000.00		
	TOTAL ALA (Other MOOE)									562,000.00	562,000.00		
	LTS												
5020101000	Daily Travelling Expenses		NO						GoP	110,000.00	110,000.00		
	TOTAL LTS (Other MOOE)									110,000.00	110,000.00		
	ARBDSP												
5020101000	Daily Travelling Expenses		NO						GoP	175,000.00	175,000.00		
5029907099	Other Subscription		NO	Direct Contracting					GoP	10,000.00	10,000.00		
	TOTAL ARBDSP (Other MOOE)									185,000.00	185,000.00		
												1	

		PMO/	Is this an Early Procurement				Procurement Ac				ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Actvity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
s	SUMMARY												
G	GASS/STO									19,875,000.00	19,875,000.00		
L	TSP									356,000.00	356,000.00		
A	ARBDSP									1,017,000.00	1,017,000.00		
A	ARC									1,023,000.00	1,023,000.00		
A	ALA									2,065,000.00	2,065,000.00		
G	GRAND TOTAL - CAR									24,336,000.00	24,336,000.00		

Prepared by BAC SECRETARIAT:

-tours MICHELLE P. BEÑAS Head, BAC Secretariat

Recommending for Approval

IMELDA M. ABANSI **BAC Member**

BAC Member

JESSICA JOY A. FERNANDO BAC Member

Atty. YOLANDA JANICE S. FALINGAO

ATTY. CHRISTINE MONTES PUL-OC BAC Chairperson

BAC Member

Approved by:

SAMUEL S. SOLOMERO

Regional Director

Head of Procuring Entity