

DEPARTMENT OF AGRARIAN REFORM

Annual Procurement Plan for FY 2024

Indicative APP non CSE 2024 as of September 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS EXPENSES										4,027,000.00	4,027,000.00		
50203010-01/50203010-02	1. OFFICE SUPPLIES EXPENSES									1,907,000.00	1,907,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50203010-01	ICT Office supplies	All Sector	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Quarterly	Quarterly	GoP	155,000.00	155,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50203010-02	Office Supplies Expenses	All Sector	NO	NP-53.5 Agency-to-Agency	Jan to Dec	N/A	Quarterly	Quarterly	GoP	1,752,000.00	1,752,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020302000	2. ACCOUNTABLE FORMS EXPENSES	All Sector	NO	Direct Contracting	Jan to Dec	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		GASS
5020309000	3. FUEL, OIL AND LUBRICANTS EXPENSES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,022,000.00	1,022,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50203210-02/50203210-03/	4. SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	428,000.00	428,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50203210-02	Office Equipment	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50203210-03	Information and Communications Technology Equipment	STOD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00		GASS
50203210-11	Printing Equipment	STOD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	128,000.00	128,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP

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50203220-01/5020399000	5. SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	52,000.00	52,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50203220-01	Furniture and Fixtures	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	52,000.00	52,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020399000	6. OTHER SUPPLIES AND MATERIALS EXPENSES	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	608,000.00	608,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
B. UTILITY EXPENSES										1,540,000.00	1,540,000.00		
5020401000	1. WATER EXPENSES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020402000	2. ELECTRICITY EXPENSES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,300,000.00	1,300,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
C. COMMUNICATION EXPENSES										1,540,000.00	1,540,000.00		
5020501000	1. POSTAGE AND COURIER SERVICES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	850,000.00	850,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50205020-01/50205020-02	2. TELEPHONE EXPENSES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00		GASS
50205020-01	Mobile	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		GASS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Landline	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		GASS
5020503000	3. INTERNET SUBSCRIPTION EXPENSES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	228,000.00	228,000.00		GASS
5020504000	4. CABLE, SATELITE, TELEGRAPH AND RADIO EXPENSES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		GASS
D. CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES										272,000.00	272,000.00		
5021003000	1. EXTRA ORDINARY AND MISCELLANEOUS EXPENSES	All Sector	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	272,000.00	272,000.00		GASS
E. PROFESSIONAL SERVICES										3,926,000.00	3,926,000.00		
5021101000	1. LEGAL SERVICES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		LEGAL/GASS
5021102000	2. AUDITING SERVICES	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5021199000	3. OTHER PROFESSIONAL SERVICES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,656,000.00	3,656,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
F. GENERAL SERVICES										1,550,000.00	1,550,000.00		
5021203000	1. SECURITY SERVICES	STOD	YES	Competitive Bidding	October , 2022	November, 2022	December, 2022	Jan-23	GoP	1,400,000.00	1,400,000.00		GASS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502112990-99	3. OTHER GENERAL SERVICES	All Sector	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
G. REPAIRS AND MAINTENANCE										644,000.00	644,000.00		
50213050-03	Repair and maintenance-ICT Office Equipment	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	112,000.00	112,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50213060-01	Repair and maintenance-Motor Vehicles	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	532,000.00	532,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES										295,000.00	295,000.00		
200000100001000	Fidelity Bond Premiums	STOD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	145,000.00	145,000.00		GASS
200000100001000	Insurance Expenses	STOD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		GASS
I. OTHER MAINTENANCE AND OPERATING EXPENSES										4,881,000.00	4,881,000.00		
5029902000	Printing and Publication Expenses	All Sector	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen. Admin Support /STOD
5029903000	Representation Expense (meal expenses)	All Sector	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	440,000.00	440,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000	RENT/LEASE EXPENSES									3,993,000.00	3,993,000.00		GASS
50299050-01	Rents-building and Structure	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,993,000.00	3,993,000.00		GASS


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5029906000	Membership Dues and Contributions to Organizations	All Sector	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		GASS
50299070-01	SUBSCRIPTION EXPESNES	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
50299070-01	ICT Software Subscription	All Sector	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
J. TRAINING AND SCHOLARSHIP EXPENSES										2,948,000.00	2,948,000.00		
5020101000	Training Expenses									2,948,000.00	2,948,000.00		
5020101000	Seminars	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000		STO-PME	NO	NP-53.10-Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000	Trainings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000		STO-PME	NO	NP-53.10-Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	320,000.00	320,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000	Briefings/Conferences	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000		STO-PME	NO	NP-53.10-Lease of Real Property and Venue	Jan-June	N/A	Jan-June	Jan-June	GoP	325,000.00	325,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000	Workshops	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000		STO-ARIE	NO	NP-53.10-Lease of Real Property and Venue	Jan-June	N/A	Jan-June	Jan-June	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000	Assessment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP

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5020101000		STO-PME/GASS/LTS-SM	NO	NP-53.10-Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
5020101000	Meetings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	273,000.00	273,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
TOTAL										21,623,000.00			

BIDS AND AWARDS COMMITTEE:

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