



(DEPARTMENT OF AGRARIAN REFORM) Indicative Annual Procurement Plan for FY 2024

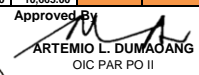
REGION: CAR
PROVINCE: APAYAO

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES -LOCAL													
5020201000	Training	all sectors	NO	NP-53.9 - Small Value Procurement	Dec-23		1st week of Jan. 2024		GoP	1,999.00	1,999.00		2499
5020201000	1ST QUARTERLY ASSESSMENT	all sectors	NO	NP-53.9 - Small Value Procurement	Dec-23		1st week of Jan. 2024		GoP	25.00	25.00		250.00
5020201000	2ND QUARTER ASSESSMENT	all sectors	NO	NP-53.9 - Small Value Procurement	Dec-23		1st week of Jan. 2024		GoP	25.00	25.00		2,249.00
5020201000	1ST SEMESTRAL ASSESSMENT	all sectors	NO	NP-53.9 - Small Value Procurement	Dec-23		1st week of Jan. 2024		GoP	75.00	75.00		1,999.00
5020201000	3RD QUARTER ASSESSMENT	all sectors	NO	NP-53.9 - Small Value Procurement	Dec-23		1st week of Jan. 2024		GoP	25.00	25.00		
5020201000	ANNUAL ASSESSMENT/YEAR END ASSESSMENT	all sectors	NO	NP-53.9 - Small Value Procurement	Dec-23		1st week of Jan. 2024		GoP	100.00	100.00		
5020401000	WATER	all sectors	NO	NP-53.9 - Small Value Procurement	MONTHLY				GoP	17.00	17.00		
5020402000	ELECTRICITY	all sectors	NO	Direct Contracting	MONTHLY				GoP	358.00	358.00		
5020501000	Postage and Courier services	all sectors	NO	Direct Contracting	AS THE NEED ARISES				GoP	18.00	18.00		
COMMUNICATION EXPENSES													
5020502001	Mobile	all sectors	NO	Direct Contracting	MONTHLY				GoP	233.00	233.00		
5020503000	Internet subscription	all sectors	NO	Direct Contracting	MONTHLY				GoP	102.00	102.00		
5021102000	AUDITING SERVICES	all sectors	NO	NP-53.5 Agency-to-Agency	AS THE NEED ARISES				GoP	46.00	46.00		
5021202000	SECURITY SERVICES	all sectors	NO	NP-53.9 - Small Value Procurement	LAST QUARTER OF CY 2023				GoP	696.00	696.00		
REPAIR AND MAINTENANCE													
5021306001	Motor vehicle	all sectors	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES				GoP	28.00	28.00		
RENTS/LEASE													
5021306001	Rents-motor vehicle	all sectors	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	411.00	411.00		
5029902000	Building	STOD	NO	NP-53.10 Lease of Real Property and Venue	LAST QUARTER OF CY 2023				GoP	1,056.00	1,056.00		
5029902000	Rent of Living Quarter	AJDP	NO	NP-53.10 Lease of Real Property and Venue	LAST QUARTER OF CY 2023				GoP	42.00	42.00		
5021501001	TAXES, DUTIES AND LICENSES	STOD	NO	NP-53.5 Agency-to-Agency	ANNUALLY				GoP	3.00	3.00		
5021502000	FIDELITY BOND PREMIUMS	STOD	NO	NP-53.5 Agency-to-Agency	ANNUALLY				GoP	30.00	30.00		
5021503000	INSURANCE EXPENSES	STOD	NO	NP-53.5 Agency-to-Agency	ANNUALLY				GoP	10.00	10.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	all sectors	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	46.00	46.00		
5029904000	TRANSPORTATION AND DELIVERY	all sectors	NO	Direct Contracting	AS THE NEED ARISES				GoP	60.00	60.00		
REPRESENTATION EXPENSES													
5021199000	OTHER PROFESSIONAL SERVICE	all sectors	NO	NP-53.9 - Small Value Procurement	QUARTERLY				GoP	243.00	243.00		
OTHER SUBSCRIPTION EXPENSES													
5021101000	LEGAL SERVICES	all sectors	NO	Direct Contracting	AS THE NEED ARISES				GoP	64.00	64.00		
5021199000	SUBSIDIES AND OTHERS	ARBDSP	YES	Competitive Bidding	Dec-23		1ST SEMESTER OF 2024		GoP	3,200.00	3,200.00		HARD COMPONENT, TRAINING KITS AND TRAINING EXPENDITURES
GRAND TOTAL										10,663.00	10,663.00		

Prepared by: 
FEDELINA C. LIBATIQUE
BAC Secretariat

Recommending Approval: 
NONNETTE A. GROSPE
BAC Chairman


ALEX GALUT
Member

Approved By: 
ARTEMIO L. DUMACANG
OIC PAR PO II

Noted by: 
SALVADOR DAGSON
ACCOUNTANT II


EVANGELINE L. CALUDUCAN
Vice Chairman


EDNALY M. ALAZAR
Member