Department of Agrarian Reform Albay Provincial Office Indicative Annual Procurement Plan for FY 2024

de (P)		PMO/ End- User		Schedule for Each Procurement Activity					c Estimated Budget (PhP)		Remarks
1				Advertisement/P osting of IB/REI			Contract Signing	e of Fund s	Total	MOOE	(brief description of Program/Activ
_		GASS/ STOD							Total GASS/STOD	9,754,000.00	
	Travelling Expenses	GASS						BEST OF			
189	Travelling Expenses- Local	GASS	Reimbursement	N/A	N/A	N/A	N/A	GoP	264,000.00	264,000.00	
1	Supplies and Materials Expenses	GASS	MENTINE MANUFACTURE IN THE PROPERTY OF THE PRO	MENTS REMUTED TO THE REAL PROPERTY.	PLES LANGE			GOI	204,000.00	204,000.00	
	ICT Office Supplies Expenses	GASS	Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	50,000.00	50,000.00	
24	Office Supplies Expenses	GASS	Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	50,000.00	50,000.00	
	Office Equipments		Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	75,000.00	75,000.00	
	ICT Equipments	GASS	Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	75,000.00	75,000.00	
	Accountable Forms Expenses	GASS	Direct Contracting	N/A	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	25,000.00	25,000.00	
	Fuel, Oil and Lubricants Expenses	GASS	Direct Contracting	N/A	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	1,500,000.00		
	Other Supplies and Materials Expenses	GASS	Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	100,000.00	1,500,000.00	
U	Itility Expenses	GASS			13t Qti 2024	131 Qti 2024	13t Qti 2024	GOF	100,000.00	100,000.00	
	Water Expenses	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
	Electricity Expenses		Direct Contracting	N/A		N/A	N/A	GoP			
C	Communication Expenses	GASS					IVA	GUP	1,700,000.00	1,700,000.00	
	Postage and Deliveries		Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000,00	50,000,00	
	Telephone Expenses- Mobile		Direct Contracting			N/A	N/A	GoP	50,000.00	50,000.00	
	Internet Subscription Expenses		Direct Contracting			N/A	N/A	GoP	450,000.00	450,000.00	
P	rofessional Services	GASS			IN/A	IN/A	IN/A	GOP	550,000.00	550,000.00	
	Legal Services		Direct Contracting	N/A	N/A	N/A	N/A	C+D	20,000,00	00.000.00	
	Auditing Services	_	Direct Contracting	N/A		N/A	N/A	GoP	20,000.00	20,000.00	
G	eneral Services	GASS	Since Contracting		IN/A	N/A	N/A	GoP	50,000.00	50,000.00	
	Janitorial Services		Competitive Bidding	2023 October	2022 Ostobor	2024 (2024 1	0.0	500,000,00		
	Security Services		Competitive Bidding	2023 October		2024 January		GoP	500,000.00	500,000.00	
	Other General Services		Competitive Bidding	2023 October		2024 January		GoP	800,000.00	800,000.00	
R	epairs and Maintenance	GASS	Ochipetitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	700,000.00	700,000.00	
	RM-Office Equipment		NP-53.9 - Small Value Procurement				GESHALT SHOP	0.0			
	RM-ICT Equipment	_	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	7			50,000.00	50,000.00	10 15 Sept. 100
	RM-Motor Vehicles	_	NP-53.9 - Small Value Procurement	As the need arises			As the need arises	-	50,000.00	50,000.00	
	RM-Other PPE	_	NP-53.9 - Small Value Procurement	As the need arises	As the need arises				350,000.00	350,000.00	
Та	axes, Insurance Premiums and Other Fees	GASS	NF-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	300,000.00	300,000.00	
	Taxes, Duties and Licences		Direct Contracting				A STREET OF STREET			255 Part 18	
1	Fidelity Bond Premiums		Direct Contracting Direct Contracting			N/A		GoP	50,000.00	50,000.00	Senten Strae
	Insurance Expenses					N/A		GoP	50,000.00	50,000.00	
1	Printing and Publication	_	Direct Contracting			N/A		GoP	50,000.00	50,000.00	
1	Representation Expenses	_	Direct Contracting			N/A	Section 2011	GoP	20,000.00	20,000.00	
Ot	ther Maintenance and Operating Expenses	GASS	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	200,000.00	200,000.00	

Rents-Building & Structures	GASS	Direct Contracting		and the second s	N/A		GoP	1,500,000.00	1,500,000.00	
Other Subscription Expenses		Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	
Other dubscription exponess	LEGAL				Call Indiana			Total Legal	2,123,000.00	
ESCULTION OF ALL CASES						250000000000000000000000000000000000000			349,000.00	
ESOLUTION OF ALI CASES	LEGAL	Reimbursement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
ravel Expenses		Competitive Bidding	2023 October	2023 October	2023 January	2023 January	GoP	50,000.00	50,000.00	
raining Expenses		Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00	
Office supplies expenses		Direct Contracting		N/A	N/A	N/A	GoP	9,000.00	9,000.00	
ostage and Courier Services		NP-53.9 - Small Value Procurement	As the need arises	As the need aris	As the need aris	As the need aris	GoP	50,000.00	50,000.00	
Other General Services		NP-53.9 - Small Value Procurement	As the need arises					25,000.00	25,000.00	
RM-Office Equipment		NP-53.9 - Small Value Procurement	As the need arise					15,000.00	15,000.00	
RM-ICT Equipment			2023 October		2023 January		GoP	50,000.00	50,000.00	
Representation Expenses	LEGAL	Competitive Bidding					11120111			
PROVISION OF AGRARIAN LEGAL							Barro	D territoria	1,774,000.00	
ASSISTANCE	LEGAL	则证据的在内部的关系的证明的企业联系国际基本区	N/A	N/A	N/A	N/A	GoP	337,000.00	337,000.00	
Fravel Expenses		Reimbursement	2023 October		2023 January	2023 January	GoP	50,000.00	50,000.00	
Training Expenses		Competitive Bidding				Every Quarter	GoP	50,000.00	50,000.00	
CT Office supplies expenses		Shopping	Every Quarter				GoP	50,000.00	50,000.00	
Office Supplies Expenses	LEGAL	Shopping	Every Quarter As the need arise					50,000.00	50,000.00	1900 25
Other Supplies and Materials	LEGAL	NP-53.9 - Small Value Procurement						622,000.00	622,000.00	
egal Services	LEGAL	NP-53.9 - Small Value Procurement	As the need arise					350,000.00	350,000.00	
Other General Services	LEGAL	NP-53.9 - Small Value Procurement	As the need arise						25,000.00	
RM-Office Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise					25,000.00	20,000.00	
RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arise					20,000.00		
RM-Motor Vehicles	LEGAL	NP-53.9 - Small Value Procurement	As the need arise					73,000.00	73,000.00	
RWI-WOLD Verilicies	LEGAL	Competitive Bidding	2023 October	2023 October	2023 January	2023 January	GoP	147,000.00	147,000.00	
Representation Expenses	PARA						A CONTRACTOR	Total PARAD	788,000.00	Marie E.
THE DESCRIPTION							I BESS		323,000.00	
CASE RESOLUTION	DARAD	Reimbursement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	FILES
Travel Expense		Direct Contracting	As the need arise	As the need aris	As the need ari	As the need aris	GoP	12,000.00	12,000.00	
Postage and Courier Services		NP-53.9 - Small Value Procurement	As the need arise					228,000.00	228,000.00	
Other General Services			2023 October	2023 October			GoP	50,000.00	50,000.00	
Representation Expenses		Competitive Bidding							47,000.00	
MEDIATION	PARAD		N/A	N/A	N/A	N/A	GoP	47,000.00	47,000.00	STATE OF
Travel Expense		Reimbursement					TO THE		26,000.00	
POST JUDGEMENT	PARAD		Fuent Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	26,000.00	26,000.00	
Office Supplies Expense		Shopping	Every Quarter	Every Quarter	Lvery Quarter	Every duarter	001		60,000.00	
REGISTRATION OF JUDGEMENT	PARAD			NI/A	N/A	N/A	GoP	60,000.00	60,000.00	ALV DAY
Mobile		Direct Contracting	N/A	N/A	IV/A		GUF	00,000.00	308,000.00	
EXECUTION	PARAD				TAVA	N/A	GoP	154,000.00	154,000.00	
Travel Expense	PARAD	Reimbursement	N/A	N/A	N/A				20,000.00	
ICT Office Supplies Expense	PARAD	Shopping	Every Quarter		Every Quarter	Every Quarter	GoP	20,000.00		Division in
Office Supplies Expense		Shopping	Every Quarter	Every Quarter			GoP	84,000.00	84,000.00	
Other Supplies and Materials Expense	PARAD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	50,000.00	50,000.00	
ADMINISTRATION OF OATHS	PARAD						1189		1,000.00	
Travel Expense		Reimbursement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	Della Jane

MPLEMENTATION OF WRITS OF				The state of the s		de la la desagna		COLUMN TO SHARE	23,000.00	
VECOLICIA	PARAD			N/A	N/A	N/A	GoP	23,000.00	23,000.00	
ravel Expense		Reimbursement	N/A	N/A	N/A	INA	GUF		13,744,000.00	TANKS IN
	LTID							Total LTID	13,744,000.00	
AD Acquisition and Distribution	LTID					NVA	C+D	4 500 000 00	4,028,000.00	
ravelling Expenses-local	CONTRACTOR OF THE PARTY OF THE	Reimbursement		NAME OF TAXABLE PARTY.	2.512.5	_	GoP	4,028,000.00	300,000.00	2 14 E
raining Expenses	LTID	Competitive Bidding					GoP	300,000.00		
CT Office Supplies Expense	LTID	Shopping		The state of the s			GoP	1,029,000.00	1,029,000.00	
office Supplies Expense	LTID	Shopping		-			GoP	1,183,000.00	1,183,000.00	
other Supplies and Materials	LTID	Shopping		The second secon	NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN		GoP	285,000.00	285,000.00	THE RESERVE
and Survey	LTID	Competitive Bidding			THE RESIDENCE OF THE PARTY OF T		GoP	4,287,000.00	4,287,000.00	
communication Expenses	LTID	Direct Contracting	N/A	E-2015	N/A		GoP	150,000.00	150,000.00	
egal Services	LTID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
Repairs and Maintenance - Office										
	LTID	NP-53.9 - Small Value Procurement	As the need arises	GoP	150,000.00	150,000.00				
quipments							mi.	1 187 152		
Repairs and Maintenance - Motor Vehicles	LTID	NP-53.9 - Small Value Procurement		As the need arises				200,000.00	200,000.00	1816 H. C.
	LTID	NP-53.9 - Small Value Procurement	As the need arises	GoP	205,000.00	205,000.00	3/2/3/15			
Repairs and Maintenance - ICT	LTID	NP-53.9 - Small Value Procurement	As the need arises	GoP	380,000.00	380,000.00				
Rents-Motor Vehicles	LTID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	169,000.00	169,000.00	a negli
Other General Services	LTID	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	
Printing and Publication	LTID	Competitive Bidding		2023 October	2024 January	2024 January	GoP	960,000.00	960,000.00	
Representation Expenses	_	NP-53.9 - Small Value Procurement			As the need arises	As the need arises	GoP	198,000.00	198,000.00	
Rents-ICT Equipment	LTID		The Unit Mode Control		N/A		GoP	100,000.00	100,000.00	
uel, Oil, and Lubricants	LTID	Direct Contracting		ACCOUNT OF THE PARTY OF			JE CONTRACT	Total PBDD	7,836,000.00	Blens
	PBDD								733,000.00	To the
SUPERVISION	112000		N/A	N/A	N/A	N/A	GoP	203,000.00	203,000.00	
Travel Expenses-Local	PBDD	Reimbursement	Every Quarter	Particular Control of the Control of			GoP	20,000.00	20,000.00	1711-20
CT Office Supplies Expenses	PBDD	Shopping					GoP	35,000.00	35,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter		N/A		GoP	55,000.00	55,000.00	Save No.
Telephone Expenses-Mobile	PBDD	Reimbursement	N/A As the need arise			1.00.1	0.00	185,000.00	185,000.00	
Other General Services	PBDD	NP-53.9 - Small Value Procurement	As the need arise					15,000.00	15,000.00	
RM-ICT Equipment	PBDD	NP-53.9 - Small Value Procurement						25,000.00	25,000.00	
RM-Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	As the need arise				100000	130,000.00	130,000.00	
Representation Expenses	PBDD	Competitive Bidding	2023 October				GoP	65,000.00	65,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 202	1st Quarter 202	GOP	65,000.00		
SIB	PBDD			Little State of the	edinatic 3			000 000 00	1,152,000.00	
Travel Expenses-Local	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	328,000.00	328,000.00	
Training Expenses	PBDD	Competitive Bidding	2023 October	2023 October	2024 January		GoP	657,000.00	657,000.00	
ICT Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	And in case of the last of the	GoP	10,000.00	10,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter			GoP	30,000.00	30,000.00	
Other Supplies and Materials Expenses	PBDD	Shopping	Every Quarter	Every Quarter		Every Quarter		40,000.00	40,000.00	
Representation Expenses	PBDD	Competitive Bidding	2023 October	2023 October		2024 January		77,000.00	77,000.00	-
Representation Expenses	PBDD	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 202	1st Quarter 202	GoP	10,000.00	10,000.00	Halley
Rents-ICT Equipment	PBDD		CHANGE THE REST OF THE PARTY OF						2,601,000.00	

Other Supplies and Materials Expenses	PBDD	Shopping	Every Quarter		AND RESIDENCE AND ADDRESS OF THE PARTY OF TH	-	GoP	40,000.00	40,000.00	
Representation Expenses	PBDD	Competitive Bidding	2023 October			2024 January		77,000.00	77,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 202	1st Quarter 202	GoP	10,000.00	10,000.00	
EDES	PBDD								2,601,000.00	Maria Property
Travel Expenses-Local	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	591,000.00	591,000.00	
Training Expenses	PBDD	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	646,000.00	646,000.00	
ICT Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	174,000.00	174,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	351,000.00	351,000.00	
Other Supplies and Materials Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	62,000.00	62,000.00	
Subsidies- Others	PBDD	NP-53.9 - Small Value Procurement	As the need arise	As the need aris	As the need aris	As the need aris	GoP		. 101	
Representation Expenses	PBDD	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	479,000.00	479,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 202	1st Quarter 202	GoP	298,000.00	298,000.00	
CRFPS	PBDD		The state of the s				Higgs		3,350,000.00	
Travel Expenses-Local	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00	
Training Expenses	PBDD	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	500,000.00	500,000.00	
Office Supplies Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	20,000.00	20,000.00	
Semi-Expendable - ICT Equipment	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP _	20,000.00	20,000.00	
Other Supplies and Materials Expenses	PBDD	Shopping	Every Quarter	Every Quarter	Every Quarter	Every Quarter	GoP	40,000.00	40,000.00	
Subsidies- Others	PBDD	Competitive Bidding	2023 October	2023 October	2024 January	2024 January	GoP	2,400,000.00	2,400,000.00	
Printing and Publication	PBDD	Reimbursement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Rents-ICT Equipment	PBDD	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 202	1st Quarter 202	GoP	80,000.00	80,000.00	
		SUMMARY								
ALLEGO RELATIONS DE LA SERVICIO DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION		GASS						9,754,000.00	9,754,000.00	
PARTIEN EN NEW AND PRINTED EN COME DE MAN		LTID						13,744,000.00	13,744,000.00	
		PBDD					3/18/5	7,836,000.00	7,836,000.00	
CONTRACTOR AND PROPERTY.		LEGAL						2,123,000.00	2,123,000.00	
	PARAD									
Manager of the second s	T T Switz	GRAND TOTAL				NOT LOCALITY		34,245,000.00	34,245,000.00	

Prepared by:

KEN LOIS N. OLAYRES Head, BAC Secretariat Reviewed:

MA ELENA P. MIRAFLOR
Bydget Officer

MARIA TRINISE V. GENERAL

PCAO

Noted by:

Engr. MANUEL A. NEBREJA

CARPO LTID/BAC CHAIRPERSON

Engr. MARIA EUGENIA M. ALTEZA

Approved by:

PARPO II/Head of the Procuring Entity



AGRARIAN REFORM DEPARTMENT OF REPUBLIC OF THE PHILIPPINES

Tunay na Pagbabago sa Repormang Agraryo

August 1, 2023

Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center Atty. ROWENA CANDICE M. RUIZ

Dear Director Ruiz,

Greetings!

In compliance with Government Procurement Policy Board, please find attached herewith is the electronic copy in both Microsoft and Portable Document Format (PDF) files of the 2024 Indicative Annual Procurement Plan non-CSE (APP non-CSE) for the Department of Agrarian Reform-Albay Provincial Office in the prescribed format.

Respectfully requesting acknowledgement hereof.

Thank you and warm regards.

Very truly yours,

Engr. MARIA EUGENIA M. ALTEZA PARPO II Head of the Procuring Entity



CERTIFICATE OF POSTING

This is to certify that the **DEPARTMENT OF AGRARIAN REFORM ALBAY PROVINCIAL OFFICE** has posted its Indicative FY 2023 Approved Annual Procurement Plan (APP) in a conspicuous place reserved for this purpose in the agency premise.

Done this 1st of August, 2023 at 3rd Floor Embarcadero de Legazpi, Legazpi City.

KEN LOIS N OLAYRES
Agrarian Reform Program Technologist
Head, BAC Secretariat