

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Instructions:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 29 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.ps-philgoes.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgoes.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART I, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgoes.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ha55B>.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcs.helpdesk@ps-philgoes.gov.ph, or visit the PS-DBM website (www.ps-philgoes.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DAR Division of Office
Region: VI
Address: Casta Chateau Hotel, Bantigue
Davao, Davao City

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: JIMBO RAY R. MARQUEZ
Position: APP/Head, BAC Secretariat
E-mail: jimbobayr@psdbm@gmail.com
Telephone/Mobile Nos: 0922-932-1417

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1 (AVG)	April	May	June	Q2	Q2 (AVG)	July	Aug				Sept	Q3	Q3 (AVG)	Oct	Nov	Dec	Q4	Q4 (AVG)			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12181801-AL-804	ALCOHOL, Ethyl, 800 mL	bottle	20	1	1	22	1,122.12	3	0	0	0	3	254.80	44	0	0	44	2,240.24	3	0	0	3	254.80	76	30.96	1,872.96
2	12181801-AL-803	ALCOHOL, Ethyl, 1 Gallon	gallon	60	0	0	60	27,081.60	2	0	2	4	1,805.44	2	0	0	2	902.72	2	0	0	2	902.72	68	451.36	30,692.48	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	50	50	1,768.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	25.36	1,268.00	
4	60121413-CB-P02	CLEARBOOK, Legal size	box	2	0	30	32	2,000.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	38.48	2,000.96	
5	60121334-ER-P01	ERASER, plastic/rubber	piece	104	0	6	110	1,029.60	0	0	0	0	0.00	20	0	0	20	187.20	0	0	0	0	0.00	130	9.36	1,216.80	
6	60121324-SP-G01	SDGN PEN, Extra Fine Tip, Black	piece	200	0	0	200	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	26.00	5,200.00	
7	60121324-SP-G04	SDGN PEN, Fine Tip, Black	piece	30	4	4	38	2,393.76	4	4	4	12	536.64	4	4	4	12	536.64	4	4	4	12	536.64	84	44.72	4,202.64	
8	60121324-SP-G07	SDGN PEN, Medium Tip, Black	piece	150	8	100	255	14,586.00	10	0	0	10	972.00	65	0	0	65	3,718.00	0	0	0	0	0.00	330	57.30	18,876.00	
9	60121324-SP-G02	SDGN PEN, Extra Fine Tip, Blue	piece	100	0	0	100	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	26.00	2,600.00	
10	60121324-SP-G03	SDGN PEN, Fine Tip, Blue	piece	100	2	2	104	4,650.88	2	2	2	6	268.32	2	2	2	6	268.32	2	2	2	6	268.32	122	44.72	5,453.84	
11	60121324-SP-G08	SDGN PEN, Medium Tip, Blue	piece	50	0	100	150	8,580.00	0	0	0	0	0.00	60	0	0	60	3,432.00	0	0	0	0	0.00	210	57.20	12,012.00	
12	60121324-SP-G03	SDGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	208.00	0	0	0	0	0.00	8	26.00	208.00	
13	60121324-SP-G06	SDGN PEN, Fine Tip, Red	piece	20	1	100	121	5,536.96	1	1	0	2	91.52	1	1	0	2	91.52	1	1	0	2	91.52	127	45.76	5,811.52	
14	60121324-SP-G05	SDGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.24	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121817-DO-C03	DOCUMENT CAMERA	unit	0	0	1	1	25,536.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16	
17	45111808-MH-P01	MULTIMEDIA PROJECTOR	unit	1	0	1	2	36,940.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,470.40	36,940.80	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111703-ET-A02	BATTERY, dry cell, size AA	pack	50	1	0	51	1,113.84	0	0	0	0	0.00	1	1	0	2	43.68	6	0	0	6	131.04	59	22.94	1,289.56	
19	26111703-ET-A01	BATTERY, dry cell, size AAA	pack	50	0	0	50	968.00	1	0	0	1	19.76	1	0	0	1	19.76	1	0	0	1	19.76	53	19.76	1,047.28	
20	26111703-ET-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.56	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
21	47121812-AP-A01	AIR FRESHENER	can	11	0	22	33	2,862.88	0	0	0	0	0.00	1	0	0	1	67.36	8	0	0	8	698.88	42	67.36	2,869.12	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 (Average)	April	May	June	Q2	Q2 (Average)	July	Aug	Sept	Q3	Q3 (Average)	Oct				Nov	Dec	Q4	Q4 (Average)		
22	47131804-ER-501	BROOM (Wala Tambo)	piece	20	0	0	10	30	1,937.60	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	30	127.92	1,837.60	
23	47131804-ER-701	BROOM (Wala Ting-ting)	piece	10	0	0	10	30	239.20	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	23.92	239.20	
24	47131809-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	20	0	0	10	70	1,130.40	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	70	44.72	1,130.40	
25	47131805-CL-001	CLEANSER, Scouring Powder	can	20	0	0	20	20	720.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20	36.00	720.00	
26	47131811-DE-801	DETERGENT BAR	bar	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
27	47131811-DE-901	DETERGENT POWDER, all purpose	pouch	0	0	15	23	2,210.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	23	88.40	2,210.00	
28	47131803-OS-A01	DISINFECTANT SPRAY	can	24	0	25	49	7,209.20	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	49	1,308.40	7,209.20	
29	47131801-OU-001	DUST PAN	piece	10	0	0	10	408.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	40.80	408.00	
30	47131802-PW-001	FLOOR WAX, paste type, red	can	10	0	0	10	1,332.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	133.20	1,332.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	10	10	2,287.20	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	228.72	2,287.20	
32	73101812-HS-U01	HAND SOAP, liquid	bottle	10	0	25	35	1,903.23	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	35	42.93	1,903.23	
33	47131804-HP-801	HOP BUCKET	unit	3	0	0	3	8,884.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	2,388.00	8,884.00	
34	47131813-HP-001	HOPMANICLE, heavy duty	piece	10	0	0	10	1,341.80	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	134.18	1,341.80	
35	47131818-HP-001	HOPHEAD, made of rayon	piece	10	0	0	10	1,140.40	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	114.04	1,140.40	
36	47131801-AG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
37	47131802-SC-001	SCOURING PAD	pack	20	0	0	20	1,768.80	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20	88.44	1,768.80	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	130.00	0.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	39.28	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	10	0	0	10	932.60	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	93.26	932.60	
41	47121702-WB-001	WASTEBASKET	piece	5	0	0	5	238.40	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	47.68	238.40	
COLOR COMPOUNDS AND DISPERSIONS																											
42	1217L703-SI-001	INK, for stamp pad	bottle	31	0	4	35	1,092.00	1	0	1	2	62.40	1	0	1	2	62.40	1	0	1	9	187.20	45	31.20	1,404.00	
CONSUMER ELECTRONICS																											
43	5261E35-CV-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,803.76	1	4,803.76	4,803.76
FACE MASK																											
44	40121713-SM-M08	FACE MASK	box	1	0	200	201	10,492.00	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	204	52.00	10,608.00	
FILMS																											
45	13111203-AC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111203-CF-001	CARBON FILM, legal size	box	1	0	0	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	256.88	2	256.88	513.76	
FIRE FIGHTING EQUIPMENT																											
47	40121801-FE-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,368.00	0.00
48	40121801-FE-001	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,612.25	0.00
FLAG OR ACCESSORIES																											
49	58121803-PI-001	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	204.94	0.00
FURNITURE AND FURNISHINGS																											
50	58101804-CH-801	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	378.44	0.00
51	58101804-CH-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	58101819-TM-901	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	58101819-TM-001	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101804-EP-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101804-EP-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,505.68	0.00
56	40101804-EP-G01	ELECTRIC FAN, stand type	unit	2	0	0	2	2,013.44	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,006.72	2,013.44
57	40101804-EP-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43121307-OS-001	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60

Item & Specifications	Units of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE			
59 4321307-05004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41,390.40	0.00		
60 4321307-05002	EXTERNAL HARD DRIVE	unit	1	0	0	1	3,018.08	0	0	0	0	0.00	3	0	0	3	9,054.24	0	0	0	0	0.00	4	3,018.08	12,072.32		
61 4321307-05004	FLASH DRIVE	piece	80	0	1	81	12,456.84	1	0	1	2	449.28	14	0	1	17	3,818.88	1	0	0	1	234.64	71	234.64	13,946.44		
62 4321303-LAP004	LAPTOP, for Mid-range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0.00	1	0	0	2	84,760.00	0	0	0	0	0.00	3	42,380.00	127,140.00		
63 4321303-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
64 4321308-05002	COMPUTER MOUSE, Wireless	unit	80	0	1	81	8,943.32	1	0	1	2	339.04	13	0	1	14	2,379.28	0	0	0	0	0.00	67	109.32	11,337.84		
65 4321303-05002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,013.94	0.00		
66 4321303-05001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,054.64	0.00		
67 4321303-05001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22,063.04	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
68 3801028-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	18	0	0	18	1,216.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	68.12	1,216.80		
69 3801028-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 38 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	204.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																											
70 3120102-GL-301	GLUE, all-purpose	jar	1	0	0	1	70.72	1	0	0	1	70.72	3	0	0	3	353.60	1	0	0	1	70.72	8	70.72	383.76		
71 3120104-6W-001	STAPLE WIRE, heavy duty (binder type), 23/13	box	2	2	1	3	112.73	0	0	0	0	0.00	18	2	1	21	473.83	0	0	0	0	0.00	28	22.53	586.33		
72 3120104-6H-001	STAPLE WIRE, standard	box	1	1	1	3	71.28	1	1	1	3	71.28	6	0	0	6	142.56	1	1	1	3	75.28	15	23.76	376.40		
73 3120103-7A-001	TAPE, electrical	roll	30	0	0	30	393.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	18.45	553.30		
74 3120103-7A-001	TAPE, masking, 24mm	roll	30	0	0	30	1,836.40	0	0	0	0	0.00	20	0	0	22	1,361.36	0	0	0	0	0.00	52	61.88	3,237.76		
75 3120103-7A-002	TAPE, masking, 48 mm	roll	10	0	0	10	1,311.60	0	0	0	0	0.00	12	0	0	12	1,453.92	0	0	0	0	0.00	22	121.16	2,665.52		
76 3120107-7A-001	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	361.92	0	0	0	0	0.00	12	30.16	361.92		
77 3120103-7A-701	TAPE, transparent, 24mm	roll	200	0	0	200	2,388.00	0	0	0	0	0.00	18	0	0	18	400.40	0	0	0	0	0.00	235	11.44	2,698.40		
78 3120103-7A-702	TAPE, transparent, 48 mm	roll	81	0	0	81	1,259.92	0	0	0	0	0.00	13	0	0	13	310.96	0	0	0	0	0.00	64	23.92	1,530.88		
79 3120107-7W-001	THROW, plastic	roll	10	0	0	10	707.20	0	0	0	0	0.00	3	0	0	3	212.16	0	0	0	0	0.00	13	70.72	919.36		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80 4111304-RJ-003	RULER, flexible, plastic, 450mm	piece	12	0	0	12	249.60	0	0	0	0	0.00	8	0	0	8	124.80	0	0	0	0	0.00	18	20.80	374.40		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81 4412101-4L-001	BLADE, for general purpose cutter/utility knife	tube	10	0	0	10	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	16.00	160.00		
82 4403003-P6-001	BINDING AND PUNCHING MACHINE	unit	0	0	1	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64	10,104.64		
83 4403007-CA-C01	CALCULATOR, Compact	unit	80	0	3	83	13,787.20	0	0	0	0	0.00	4	0	0	4	1,148.16	0	0	0	0	0.00	88	287.04	16,935.36		
84 4412103-CH-001	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.97	0.00		
85 4412205-4P-C01	CLIP, backfold, 18mm	box	100	0	51	152	1,422.72	0	0	0	0	0.00	64	0	0	64	399.04	0	0	0	0	0.00	216	9.36	2,021.76		
86 4412205-4P-C02	CLIP, backfold, 25mm	box	100	0	52	152	2,371.20	0	0	0	0	0.00	53	0	0	53	811.20	0	0	0	0	0.00	204	15.60	3,182.40		
87 4412205-4P-C03	CLIP, backfold, 32mm	box	80	0	30	110	2,794.80	0	0	0	0	0.00	22	0	0	22	394.80	0	0	0	0	0.00	132	27.04	3,590.80		
88 4412205-4P-C04	CLIP, backfold, 50mm	box	80	0	60	140	6,635.20	0	0	0	0	0.00	148	0	0	148	8,827.36	0	0	0	0	0.00	288	60.33	13,962.36		
89 4412001-CT-001	CORRECTOR TAPE	piece	100	0	100	200	2,306.00	0	0	0	0	0.00	420	0	0	420	4,942.60	0	0	0	0	0.00	620	11.53	7,148.60		
90 4412103-CU-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	28	0	0	28	824.72	0	0	0	0	0.00	28	31.72	824.72		
91 4411103-OP-001	DATA FILE BOX	piece	0	0	20	20	1,544.00	0	0	0	0	0.00	12	0	0	12	638.40	0	0	0	0	0.00	32	77.20	2,476.40		
92 4412001-OP-001	DATA FOLDER	piece	0	0	20	20	1,372.80	0	0	0	0	0.00	7	0	0	7	480.40	0	0	0	0	0.00	27	82.64	1,813.88		
93 4403003-OS-001	DATER STAMP	piece	3	0	6	11	1,167.58	0	0	0	0	0.00	5	0	0	5	1,348.90	0	0	0	0	0.00	16	68.79	7,316.40		
94 4412106-05-001	ENVELOPE, Documentary, A4	box	0	0	10	10	8,453.20	0	0	0	0	0.00	2	0	0	2	1,080.84	0	0	0	0	0.00	12	940.32	10,883.84		
95 4412106-05-002	ENVELOPE, Documentary, legal	box	1	0	10	11	11,863.38	0	0	0	0	0.00	3	0	0	3	3,235.44	0	0	0	0	0.00	14	1,078.48	13,099.72		
96 4412106-05-003	ENVELOPE, Expanding, Kraft	box	2	0	50	52	71,463.76	0	0	0	0	0.00	2	0	0	2	2,749.76	0	0	0	0	0.00	54	1,374.88	74,243.12		
97 4412106-05-004	ENVELOPE, Expanding, Plastic	box	80	0	50	130	3,040.00	0	0	0	0	0.00	2	0	0	2	90.96	0	0	0	0	0.00	102	30.49	3,070.98		
98 4412106-05-005	ENVELOPE, Mailing	box	4	0	20	24	11,287.04	0	0	0	0	0.00	2	0	0	2	933.92	0	0	0	0	0.00	26	468.96	12,140.96		
99 4412106-05-006	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	539.32	0.00		
100 4411312-ER-001	ERASER, felt, for blackboard/whiteboard	piece	50	0	0	50	618.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.33	618.50		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE	
108	4412018-PA-P01	FASTENER	box	25	0	50	75	7,088.00	0	0	0	0	0.00	30	0	0	30	2,839.20	0	0	0	0	0.00	105	94.64	9,927.20
102	4411018-PO-10L	FILE ORGANIZER, expanding, plastic, legal	piece	20	0	50	70	5,964.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	89.20	5,964.00
103	4412018-PT-001	FILE TAB DIVIDER, A4	pack	0	0	25	25	172.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	31.88	572.00
104	4412018-PT-002	FILE TAB DIVIDER, Legal	pack	80	0	25	75	1,930.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	26.00	1,930.00
105	4412018-PO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
106	4412018-PO-P02	FOLDER, Fancy with slide, legal	bundle	10	0	0	10	3,089.80	0	0	0	0	0.00	4	0	0	4	1,235.52	0	0	0	0	0.00	14	308.88	4,324.32
107	4412018-PO-L01	FOLDER, L-type, A4	pack	0	0	91	31	8,864.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	91	187.94	9,864.94
108	4412018-PO-L02	FOLDER, L-type, Legal	pack	20	0	10	30	7,137.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	238.57	7,137.10
109	4412017-PO-P01	FOLDER, pressboard	box	6	0	1	7	6,668.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	953.64	6,668.48
110	4412018-PO-T01	FOLDER with tab, A4	pack	3	0	0	3	1,944.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	388.88	1,944.80
111	4412018-PO-T04	FOLDER with tab, Legal	pack	8	0	0	8	3,419.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	427.44	3,419.32
112	4412008-IT-701	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
113	4411018-HP-802	MAGAZINE FILE BOX, Large	piece	20	0	0	20	3,337.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	126.89	2,537.80
114	4412175-HA-P01	MARKER, Fluorescent	set	8	0	20	38	1,193.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	42.94	1,193.92
115	4412170-HP-801	MARKER, Permanent, Black	piece	300	0	75	375	3,830.00	0	0	0	0	0.00	40	0	0	40	824.50	0	0	0	0	0.00	413	15.80	6,474.00
116	4412170-HP-802	MARKER, Permanent, Blue	piece	130	0	79	209	3,310.00	0	0	0	0	0.00	20	0	0	20	312.00	0	0	0	0	0.00	249	15.60	3,822.00
117	4412170-HP-803	MARKER, Permanent, Red	piece	160	0	79	179	2,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	179	15.80	2,730.00
118	4412170-HP-801	MARKER, Whiteboard, Black	piece	200	0	30	130	2,600.00	0	0	0	0	0.00	16	0	0	16	166.40	0	0	0	0	0.00	266	10.40	2,766.40
119	4412170-HP-802	MARKER, Whiteboard, Blue	piece	0	0	30	30	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	10.40	320.00
120	4412170-HP-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
121	4412204-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	80	0	100	130	1,404.00	0	0	0	0	0.00	120	0	0	120	1,122.20	0	0	0	0	0.00	270	9.36	2,526.20
122	4412204-PC-001	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	88	0	100	155	5,707.80	0	0	0	0	0.00	80	0	0	80	3,913.60	0	0	0	0	0.00	233	23.92	5,621.20
123	4401803-PS-002	PAPER SHREDDER	unit	0	0	2	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,699.20	11,398.40
124	4401801-PT-001	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,287.80	0.00
125	4412170-PE-L01	PENCIL, lead/graphite, with eraser	box	30	0	25	55	2,388.00	0	0	0	0	0.00	30	0	0	30	1,248.00	0	0	0	0	0.00	85	41.80	3,536.00
126	4412168-PS-001	PENCIL SHARPENER	piece	1	0	25	26	5,543.20	0	0	0	0	0.00	2	0	0	2	428.40	0	0	0	0	0.00	28	213.20	5,989.60
127	4401802-PJ-001	PUNCHER, paper, heavy duty	piece	50	0	10	60	9,734.40	0	0	0	0	0.00	4	0	0	4	848.36	0	0	0	0	0.00	64	162.34	10,381.36
128	4412007-AB-P01	BINDING RING/COMB, plastic, 32 mm	piece	0	0	6	6	1,645.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	274.23	1,645.38
129	4412001-RU-001	RUBBER BAND No. 10	box	30	0	10	40	6,614.40	0	0	0	0	0.00	3	0	0	3	498.08	0	0	0	0	0.00	43	165.36	7,110.48
130	44121802-SF-P01	STAMP PAD, felt	piece	50	0	16	66	2,814.24	0	0	0	0	0.00	6	0	0	6	255.84	0	0	0	0	0.00	72	42.64	3,070.08
131	44121618-S3-001	SCISSORS, symmetrical/asymmetrical	pair	150	0	15	165	6,864.00	0	0	0	0	0.00	10	0	0	10	456.00	0	0	0	0	0.00	175	41.80	7,300.00
132	4412018-ST-001	STAPLER, standard type	piece	30	0	20	50	7,380.00	0	0	0	0	0.00	15	0	0	15	2,134.00	0	0	0	0	0.00	65	145.60	8,484.00
133	44121618-ST-001	STAPLER, heavy duty (binder)	unit	5	0	5	10	9,347.20	0	0	0	0	0.00	2	0	0	2	1,909.44	0	0	0	0	0.00	12	994.72	11,436.64
134	4412018-SR-P01	STAPLE REMOVER, pillar-type	piece	20	0	0	20	958.80	0	0	0	0	0.00	16	0	0	16	765.44	0	0	0	0	0.00	36	47.84	1,722.24
135	4412009-TD-701	TAPE DISPENSER, table top	piece	50	0	25	75	5,830.00	0	0	0	0	0.00	4	0	0	4	312.00	0	0	0	0	0.00	79	78.80	6,162.00
PAPER MATERIALS AND PRODUCTS																										
136	1411103-CA-001	CARTOLINA, assorted colors	pack	2	0	0	2	180.96	0	0	0	0	0.00	8	0	0	8	723.84	0	0	0	0	0.00	10	90.40	904.80
137	1411106-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.60	0.00
138	1411106-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 178mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,280.40	0.00
139	1411106-CF-L12	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 178mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.36	0.00
140	1411106-CF-L11	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,106.64	0.00
141	1411106-CF-L11	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.94	0.00
142	1411106-CF-L12	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 178mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,628.88	0.00
143	1411009-L1-001	LOOKLEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	1411101-HP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	30	0	25	75	2,964.00	0	0	0	0	0.00	30	0	0	30	2,786.40	0	0	0	0	0.00	145	39.52	5,720.40
145	1411101-HP-504	NOTEPAD, stick-on, 76mm x 102mm	pad	30	0	25	55	3,469.30	0	0	0	0	0.00	20	0	0	20	1,268.80	0	0	0	0	0.00	75	63.44	4,738.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov				Dec	Q4	Q4 AVERAGE		
146	14111314-HP-803	NOTEPAD, 40x60, 76mm x 76mm	pad	30	0	25	55	3,317.60	0	0	0	0	0.00	10	0	0	10	603.20	0	0	0	0	0.00	65	60.32	3,920.00	
147	14111314-HP-802	STENO NOTEBOOK	piece	10	0	100	110	1,388.00	0	0	0	0	0.00	490	0	0	490	10,764.00	0	0	0	0	0.00	800	33.91	14,352.00	
148	14111807-PP-A01	PAPER, MULTICOPY A4	ream	30	0	0	30	3,398.40	0	0	0	0	0.00	120	0	0	120	21,890.40	0	0	0	0	0.00	140	176.82	25,180.80	
149	14111807-PP-A02	PAPER, MULTICOPY LEGAL	ream	30	0	0	30	4,322.40	0	0	0	0	0.00	130	0	0	130	28,334.40	0	0	0	0	0.00	140	211.12	29,536.80	
150	14111807-PP-C01	PAPER, MULTIPURPOSE A4	ream	70	0	150	170	27,767.60	0	0	0	0	0.00	16	0	0	16	2,612.48	0	0	0	0	0.00	186	163.28	30,379.08	
151	14111807-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	70	0	100	170	31,470.40	0	0	0	0	0.00	30	0	0	30	3,702.40	0	0	0	0	0.00	190	185.12	35,172.80	
152	14111321-PP-B01	PAD PAPER, ruled	pad	15	0	30	65	2,398.40	0	0	0	0	0.00	2	0	0	2	70.72	0	0	0	0	0.00	67	33.38	2,269.12	
153	14111803-PA-A01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	14111321-AB-B01	RECORD BOOK, 300 PAGES	book	30	0	30	30	3,824.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	72.80	2,184.00	
155	14111321-AB-B02	RECORD BOOK, 500 PAGES	book	18	0	0	18	1,777.20	0	0	0	0	0.00	10	0	0	10	1,030.40	0	0	0	0	0.00	38	105.04	3,927.60	
156	14111704-TT-A04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.12	0.00	
157	14111704-TT-B01	TOILET TISSUE PAPER, 2 ply	pack	80	4	4	38	5,851.04	4	4	4	12	1,210.88	100	4	4	108	10,893.04	4	4	4	12	1,210.88	190	100.88	19,147.20	
PERFUMES OR COLGONES OR FRAGRANCES																											
158	53113128-PS-501	HAND SANITIZER	bottle	0	0	0	30	30	4,388.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	87.38	4,388.00
PESTICIDES OR PEST REPELLENTS																											
159	10191809-IP-A01	INSECTICIDE	can	0	0	50	50	12,896.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	257.92	12,896.00	
PRINTED PUBLICATIONS																											
160	55111324-PA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (NA 9184)	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.21	372.10	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BA-D08	DRUM CARTRIDGE, BROTHER DR-3453, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,947.20	0.00	
2	44103109-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.31	0.00	
3	44103109-CA-C03	INK CARTRIDGE, CANON CL-811, Colored	cart	16	0	0	16	18,853.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	1,176.32	18,853.12	
4	44103109-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103109-CA-B03	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	893.21	0.00	
6	44103109-EP-B17	INK CARTRIDGE, EPSON CL3764100 (T8641), Black	cart	30	0	0	30	6,937.60	0	0	0	0	0.00	200	0	0	200	46,380.00	0	0	0	0	0.00	230	231.80	53,317.60	
7	44103109-EP-C17	INK CARTRIDGE, EPSON CL3764200 (T8642), Cyan	cart	10	0	0	10	2,422.00	0	0	0	0	0.00	90	0	0	90	21,798.00	0	0	0	0	0.00	100	242.20	24,220.00	
8	44103109-EP-H17	INK CARTRIDGE, EPSON CL3764300 (T8643), Magenta	cart	10	0	0	10	2,422.00	0	0	0	0	0.00	90	0	0	90	21,798.00	0	0	0	0	0.00	100	242.20	24,220.00	
9	44103109-EP-Y17	INK CARTRIDGE, EPSON CL3764400 (T8644), Yellow	cart	10	0	0	10	2,422.00	0	0	0	0	0.00	90	0	0	90	21,798.00	0	0	0	0	0.00	100	242.20	24,220.00	
10	44103109-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103109-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00	
12	44103109-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.80	0.00	
13	44103109-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103109-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103109-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103109-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103109-HP-H40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103109-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103109-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103109-HP-B30	INK CARTRIDGE, HP C4561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	863.28	0.00	
21	44103109-HP-T30	INK CARTRIDGE, HP C4562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,068.00	0.00	
22	44103109-HP-B48	INK CARTRIDGE, HP C4563AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103109-HP-C48	INK CARTRIDGE, HP C4564AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103109-HP-H48	INK CARTRIDGE, HP C4565AA (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103109-HP-C41	INK CARTRIDGE, HP C4566AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103109-HP-H41	INK CARTRIDGE, HP C4567AA (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103109-HP-Y41	INK CARTRIDGE, HP C4568AA (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov				Dec	Q4	Q4 AVERAGE
28	44023105-HP-836	INK CARTRIDGE, HP CM92AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44023105-HP-T36	INK CARTRIDGE, HP CM93AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44023105-HP-831	INK CARTRIDGE, HP C2107AA (HP676), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.96	0.00
31	44023105-HP-T31	INK CARTRIDGE, HP C2108AA (HP676), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.96	0.00
32	44023105-HP-842	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44023105-HP-C31	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
34	44023105-HP-433	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
35	44023105-HP-T33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
36	44023105-HP-T43	INK CARTRIDGE, HP P6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	356.80	0.00
37	44023105-HP-843	INK CARTRIDGE, HP P6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	356.80	0.00
38	44023105-HP-C30	INK CARTRIDGE, HP L0S11AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.00	0.00
39	44023105-HP-H30	INK CARTRIDGE, HP L0S14AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.00	0.00
40	44023105-HP-Y30	INK CARTRIDGE, HP L0S17AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.00	0.00
41	44023105-HP-830	INK CARTRIDGE, HP L0S06AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,204.80	0.00
42	44023105-HP-C40	INK CARTRIDGE, HP L0S63AA (HP955L), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44023105-HP-H40	INK CARTRIDGE, HP L0S66AA (HP955L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44023105-HP-Y40	INK CARTRIDGE, HP L0S69AA (HP955L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44023105-HP-840	INK CARTRIDGE, HP L0S72AA (HP955L), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,617.92	0.00
46	44023105-HP-C31	INK CARTRIDGE, HP T6U9AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44023105-HP-H31	INK CARTRIDGE, HP T6U3AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44023105-HP-Y31	INK CARTRIDGE, HP T6U7AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44023105-HP-831	INK CARTRIDGE, HP T6U1AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44023113-EP-R03	RIBBON CARTRIDGE, EPSON C135015316 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
51	44023113-EP-R13	RIBBON CARTRIDGE, EPSON C135015332, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44023113-EP-R07	RIBBON CARTRIDGE, EPSON C135015331 (S015088)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	818.40	0.00
53	44023109-BR-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44023103-BR-809	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,887.20	0.00
55	44023103-BR-811	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,002.40	0.00
56	44023103-BR-815	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,873.44	0.00
57	44023103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,364.96	0.00
58	44023103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44023103-BR-H03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44023103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44023103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44023103-HP-812	TONER CARTRIDGE, HP C8403A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44023103-HP-814	TONER CARTRIDGE, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,603.60	0.00
64	44023103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44023103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,741.92	0.00
66	44023103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,242.72	0.00
67	44023103-HP-823	TONER CARTRIDGE, HP CE230A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,302.40	0.00
68	44023103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44023103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44023103-HP-H23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44023103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,182.80	0.00
72	44023103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44023103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	
74	4410303-HP-824	TONER CARTRIDGE, HP CE333A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	4410303-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	4410303-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
77	4410303-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,343.60	0.00
78	4410303-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,343.04	0.00
79	4410303-HP-H26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,343.60	0.00
80	4410303-HP-827	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	4410303-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,460.00	0.00
82	4410303-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,460.00	0.00
83	4410303-HP-H27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,611.20	0.00
84	4410303-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,899.60	0.00
85	4410303-HP-828	TONER CARTRIDGE, HP CE505A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,372.00	0.00
86	4410303-HP-851	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.73	0.00
87	4410303-HP-853	TONER CARTRIDGE, HP CF256A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	4410303-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,890.40	0.00
89	4410303-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,339.53	0.00
90	4410303-HP-858	TONER CARTRIDGE, HP CF281A (HP21A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	4410303-HP-857	TONER CARTRIDGE, HP CF283A (HP23A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	4410303-HP-851	TONER CARTRIDGE, HP CF283XC (HP23X), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,766.00	0.00
93	4410303-HP-859	TONER CARTRIDGE, HP CF287A (HP27), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,828.00	0.00
94	4410303-HP-852	TONER CARTRIDGE, HP CF315XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.04	0	13,728.00	0.00
95	4410303-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,374.00	0.00
96	4410303-HP-C80	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,852.00	0.00
97	4410303-HP-Y80	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,852.00	0.00
98	4410303-HP-M80	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,852.00	0.00
99	4410303-HP-861	TONER CARTRIDGE, HP CF360A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	4410303-HP-C61	TONER CARTRIDGE, HP CF361A (HP26A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,414.00	0.00
101	4410303-HP-Y61	TONER CARTRIDGE, HP CF362A (HP26A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,414.00	0.00
102	4410303-HP-M61	TONER CARTRIDGE, HP CF363A (HP26A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,414.00	0.00
103	4410303-HP-863	TONER CARTRIDGE, HP CF405A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,994.20	0.00
104	4410303-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,680.80	0.00
105	4410303-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,680.80	0.00
106	4410303-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,680.80	0.00
107	4410303-HP-863	TONER CARTRIDGE, HP CF410A (HP10A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,988.00	0.00
108	4410303-HP-C94	TONER CARTRIDGE, HP CF410XC (HP10XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,948.40	0.00
109	4410303-HP-C93	TONER CARTRIDGE, HP CF411A (HP10A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	4410303-HP-C94	TONER CARTRIDGE, HP CF411XC (HP10XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	4410303-HP-Y93	TONER CARTRIDGE, HP CF412A (HP10A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	4410303-HP-Y94	TONER CARTRIDGE, HP CF412XC (HP10XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,522.80	0.00
113	4410303-HP-M93	TONER CARTRIDGE, HP CF413A (HP10A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	4410303-HP-M94	TONER CARTRIDGE, HP CF413XC (HP10XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	4410303-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	4410303-HP-840	TONER CARTRIDGE, HP Q7853A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,880.00	0.00
SOFTWARE																										
1	43231613-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount	
3	4323204-SPT-001	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4323207-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4323203-SPT-003	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4323204-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4323203-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4323203-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4323203-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4323203-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4323203-SPT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4323203-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4323203-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323204-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4323203-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	4323203-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141805-TS-001	BALLOON	piece	50		300	300	3,300.00	0	0	0	0	0.00	300	0	0	300	3,000.00	0	0	0	0	0.00	600	10.00	6,300.00
2	80141805-TS-002	MULTIFUNCTION PRINTER	unit			0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141805-TS-003	LANDSLIPPING FILM	pack			0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141805-TS-004	STICKER PAPER	pack	28		10	38	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	200.00	7,800.00
5	80141805-TS-005	DOUBLE SIDED TAPE	roll	0		22	23	1,250.00	0	0	0	0	0.00	3	0	0	3	350.00	0	0	0	0	0.00	30	50.00	1,500.00
6	80141805-TS-006	PHOTO PAPER	pack	10		20	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	150.00	4,500.00
7	80141805-TS-007	SLIDESHOW SOLUTION	bottle	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141805-TS-008	CERTIFICATE FRAME	piece	0		100	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20,000.00
9	80141805-TS-009	CERTIFICATE HOLDER	piece	0		100	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	10,000.00
10	80141805-TS-010	UNIDENTIFIABLE POWER SUPPLY	unit	0		3	3	10,500.00	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	5	3,500.00	17,500.00
11	80141805-TS-011	AIR CONDITIONING UNIT	unit	0		3	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	30,000.00	90,000.00
12	80141805-TS-012	SMART TELEVISION	unit	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141805-TS-013	WHITE BOARD	piece	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141805-TS-014	MICROPHONE	unit	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141805-TS-015	MEDAL	piece	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141805-TS-016	DISHWASHING LIQUID	bottle	24		0	34	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	20.00	1,080.00
17	80141805-TS-017	PLASTIC FASTENER	box	7		0	7	371.00	0	0	0	0	0.00	20	0	0	20	1,060.00	0	0	0	0	0.00	27	53.00	1,421.00
18	80141805-TS-018	STEEL FILING CABINET	piece	2		1	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141805-TS-019	VELLUM BOARD PAPER	pack	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141805-TS-020	EXTENSION CORD	piece	20		3	25	12,900.00	0	0	0	0	0.00	8	0	0	8	4,000.00	0	0	0	0	0.00	33	500.00	16,900.00
21	80141805-TS-021	PAINT	gallon	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141805-TS-022	COLORED PAPER	pack	3		1	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
23	80141805-TS-023	BOARD PAPER	ream	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141805-TS-024	PUSH PIN	pack	0		0	0	0.00	0	0	0	0	0.00	8	0	0	8	0.00	0	0	0	0	0.00	8	0.00	0.00
25	80141805-TS-025	DOOR MAT	piece	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141805-TS-026	GLUE STICK (PASTE)	piece	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141805-TS-027	GLUE STICK (FOR GLUE GUN)	pack	3		0	3	775.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	155.00	775.00
28	80141805-TS-028	DECORANT CAKE	piece	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141805-TS-029	DISPOSABLE GLOVES	box	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141805-TS-030	OFFICE CHAIR	piece	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141805-TS-031	MANILA PAPER	pack	0		0	0	0.00	0	0	0	0	0.00	20	0	0	20	1,140.00	0	0	0	0	0.00	20	57.00	1,140.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE			
32	80141805-T5-032	AUTOMOTIVE BATTERIES	piece				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
33	80141805-T5-033	PAULOCK	piece				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
34	80141805-T5-034	MOBILE PHONE	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
35	80141805-T5-035	COMPACT DISC	piece				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
36	80141805-T5-036	AMPLIFIER	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
37	80141805-T5-037	STORAGE BOX	piece	10			10	3,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10	300.00	3,000.00
38	80141805-T5-038	PLASTIC ENVELOPE	piece			50	50	3,750.00	0	0	0	0	0	0.00	100	0	0	100	7,300.00	0	0	0	0	0.00	150	75.00	11,250.00
39	80141805-T5-039	DOCUMENT SCANNER	unit	1			1	20,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
40	80141805-T5-040	WATER DISPENSER	unit			1	1	3,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
41	80141805-T5-041	PARACETAMOL	pack	40			40	2,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	50.00	2,000.00
42	80141805-T5-042	GLUE GUN	unit	3			3	400.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	60.00	400.00
43	80141805-T5-043	INKJET PRINTER	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141805-T5-044	SPEAKERS	unit	10			10	3,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
45	80141805-T5-045	POVIDONE IODINE	bottle				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141805-T5-046	KEYBOARD	unit	20			20	3,200.00	0	0	0	0	0	0.00	4	0	0	4	1,040.00	0	0	0	0	0.00	24	350.00	8,240.00
47	80141805-T5-047	DIGI CAMERA	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141805-T5-048	STEEL RACK	set				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141805-T5-049	LAMINATING MACHINE	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141805-T5-050	FUEL FILTERS	piece				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141805-T5-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141805-T5-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141805-T5-053	CAR (Sedan or Hatchback)	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141805-T5-054	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141805-T5-055	SPORTS UTILITY VEHICLE (SUV)	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141805-T5-056	PASSENGER VAN	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141805-T5-057	YAH	unit				0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141805-T5-058	THU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141805-T5-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141805-T5-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141805-T5-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141805-T5-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141805-T5-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
S2 85141505-T5-064 BLS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S3 85141505-T5-065 MINE BLS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

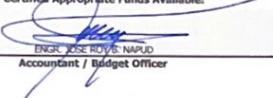
A. TOTAL		P	1,376,186.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	137,818.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	1,514,004.51
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Fr: 
 HERNANDO BENAVENTURA
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 ENCK JOSE ROVE NAPULO
 Accountant / Budget Officer

Approved by:


 HARRIET A. LOOT
 Head of Office/Agency

Date Prepared: July 28, 2023

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
 This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/OFFICE: DEPARTMENT OF PROVISIONS AND STORES - Province of Iloilo
 Region: VI
 Address: Capena, Chabau Hotel Bldg/Hisco Drive, Pinar, Cando, Iloilo City

Agency Code/UAOS: _____
 Organization Type: _____

Contact Person: JIMBO RAY R. MARQUEZ
 Position: ARPT/Head, BAC Secretariat
 E-mail: jimbora@proquest.com
 Telephone/Mobile Nos: 0999-952-1477

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		FILM RIBBON F7468BSC	piece	2	2	0	4	1,300.00	1	1	0	2	650.00	1	1	0	2	650.00	2	2	0	4	1,300.00	12	325.00	3,900.00
2		INK CARTRIDGE, CANON G1010, BLACK	piece	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	4	400.00	1,600.00
3		INK CARTRIDGE, CANON G1010, YELLOW	piece	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400.00	2	400.00	800.00
4		INK CARTRIDGE, CANON G1010, BLUE	piece	0	0	0	0	0.00	1	0	0	1	400.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00
5		INK CARTRIDGE, CANON G1010, MAGENTA	piece	1	0	0	1	400.00	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
6		INK CARTRIDGE, EPSON M1120, nonochrome	piece	1	1	1	3	1,716.00	0	0	0	0	0.00	1	1	1	3	1,716.00	0	0	0	0	0.00	6	572.00	3,132.00
7		INK Epson 005, 120ml	bottle	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	4	4	2,000.00	0	0	0	0	0.00	8	500.00	4,000.00
8		Toner TN116	Cart	2	0	0	2	10,206.00	0	0	0	0	0.00	0	0	2	2	10,206.00	0	0	0	0	0.00	4	5,103.00	20,412.00
9		Printer Ink, Canon Plasma,790BK	bottle	50	0	0	50	9,000.00	25	0	0	25	4,500.00	50	0	0	50	9,000.00	25	0	0	25	4,500.00	150	180.00	27,000.00
10		Printer Ink, Canon Plasma,790C	bot.	25	0	0	25	4,500.00	25	0	0	25	4,500.00	25	0	0	25	4,500.00	25	0	0	25	4,500.00	100	180.00	18,000.00
11		Printer Ink, Canon Plasma,790M	bot.	25	0	0	25	4,500.00	25	0	0	25	4,500.00	25	0	0	25	4,500.00	25	0	0	25	4,500.00	100	180.00	18,000.00
12		Printer Ink, Canon Plasma,790Y	bot.	25	0	0	25	4,500.00	25	0	0	25	4,500.00	25	0	0	25	4,500.00	25	0	0	25	4,500.00	100	180.00	18,000.00
13		Paper Multi-Colored	ream	3	0	0	3	549.00	3	0	0	3	549.00	3	0	0	3	549.00	3	0	0	3	549.00	12	183.00	2,196.00
14		Epson Ink, 003, Black	bottle	100	0	0	100	38,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	389.00	38,900.00
15		Epson Ink, 003, Cyan	bottle	100	0	0	100	38,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	389.00	38,900.00
16		Epson Ink, 003, Magenta	bottle	100	0	0	100	38,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	389.00	38,900.00
17		Epson Ink, 003, Yellow	bottle	100	0	0	100	38,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	389.00	38,900.00
18				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
19				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
20				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
21				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
22				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
23				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
24				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
25				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
26				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
27				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
28				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
29				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
30				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
31				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
32				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
33				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
34				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
35				0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
36							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82							0	0.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

