

**IV. DEPARTMENT OF AGRARIAN REFORM****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to economic opportunities by small farmers increased

**ORGANIZATIONAL OUTCOME**

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2023 TARGETS</b>
<b>Tiller's Security of Tenure Ensured</b>		
<b>LAND TENURE SECURITY PROGRAM</b>		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	97% of the farmers in distributed lands for the year
Output Indicators		
1. Number of hectares with claimfolder documentation completed	16,840	30,646
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	18,789	27,942
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	40,407	27,102
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	12,651 titles	27,942 titles
5. Number of hectares with approved survey (DENR-CARP)*	26,821	28,242
<b>Tiller's Rights and Welfare Promoted</b>		
<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>		
Outcome Indicator		
1. Percent reduction of pending cases	99.69%	100%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	99.04%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	95%	80%
<b>Agrarian Reform Areas Improved</b>		
<b>AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</b>		
Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	70.67%	35%
2. Percentage increase in crop yield above the baseline (i.e. palay)	-2.54%	5%

## Output Indicators

1. Number of agrarian reform beneficiaries (ARBs) trained	520,342	337,748
2. Number of ARBs with access to credit and microfinance services	171,695	122,837
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,649	2,980
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	11,221	18,000
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	12	88
6. Number of sites and areas covered for upland development (DENR-CARP)*	103/3,341	70/2,000
7. Number of irrigation projects completed (NIA-CARP)*	59	88
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	3,225	4,135
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	1,753	2,000
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	3,830	3,622

\*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

**V. DEPARTMENT OF AGRICULTURE****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Productivity in the Agricultural Sector increased

**PERFORMANCE INFORMATION**

<b><u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u></b>	<b><u>BASELINE</u></b>	<b><u>2023 TARGETS</u></b>
Productivity in the Agricultural Sector increased		
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	100%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	100%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	62	83
2. Number of group beneficiaries provided with market development services	6,525	3,407
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	9,512	13,098
b. Farmers, fisherfolk and other participants	121,275	88,481
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	100%	80%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	36	86
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,521.81	6,548.06