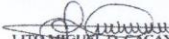



(DEPARTMENT OF AGRARIAN REFORM - LAMUT, IFUGAO) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMD/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of B/R/BI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-03	Travelling expenses	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	850.00	850.00		Travelling expenses
50202010-02	Training Expense-Local	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	350.00	350.00		Training Expense-Local
50213210-02	Water	GAS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25.00	25.00		Water
50209500-00	Electricity	GAS	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	250.00	250.00		Electricity
50209500-01	Postage & Courier Services	GAS	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5.00	5.00		Postage & Courier Services
50209500-00	Telephone-Mobile	GAS	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	138.00	138.00		Telephone-Mobile
50212030-00	Internet Subscription Expenses	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	84.00	84.00		Internet Subscription Expense
50212020-00	Janitorial Services	GAS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	192.00	192.00		Janitorial Services
50212020-00	Security Services	GAS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	576.00	576.00		Security Services
50204010-00	Other General Services	GAS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	216.00	216.00		Other General Services
50204020-00	Auditing Services	GAS	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30.00	30.00		Auditing Services
50209050-01	Other Professional Services	GAS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	684.00	684.00		Other Professional Services
50203090-00	RM-Office Equipment	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	30.00	30.00		RM-Office Equipment
50209030-00	RM-Motor Vehicle	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	150.00	150.00		RM-Motor Vehicle
50209030-00	RM-Furniture & Fixture	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	15.00	15.00		RM-Furniture & Fixture
50202010-02	Taxes, Duties, & Licenses	GAS	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15.00	15.00		Taxes, Duties, & Licenses
50203090-00	Fidelity Bond Premium	GAS	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25.00	25.00		Fidelity Bond Premium
50209030-00	Insurance Expense	GAS	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50.00	50.00		Insurance Expense
50202010-02	Printing & Publication	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	30.00	30.00		Printing & Publication
50205010-00	Rents-Building & Structure	GAS	No	NP-53.10 Lease of Real Property and	Indicate DA	N/A	N/A	N/A	GoP	840.00	840.00		Rents-Building & Structure
50205020-01	Rent-Motor Vehicle	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	100.00	100.00		Rent-Motor Vehicle
50213060-01	Representation Expenses	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	50.00	50.00		Representation Expenses
50205030-00	Other Subscription Expense	GAS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	115.00	115.00		Other Subscription Expense
50213060-01	Representation Expenses	LTS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	42.00	42.00		Representation Expenses
50201010-00	Travelling Expense-Local	LTS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	95.00	95.00		Travelling Expense-Local
50209030-00	Training Expense	AARC	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	50.00	50.00		Training Expense
50213090-00	RM-Office Equipment	AARC	No	NP-53.10 Lease of Real Property and	Indicate DA	N/A	N/A	N/A	GoP	10.00	10.00		RM-Office Equipment
50203090-00	RM-Vehicle	AARC	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	5.00	5.00		RM-Vehicle
50214590-00	Postage	AARC	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1.00	1.00		Postage
50202010-02	Mobile	AARC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66.00	66.00		Mobile
50215010-01	Taxes, Duties & Licenses	AARC	Yes	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10.00	10.00		Taxes, Duties & Licenses
50201010-00	Travelling Expense-Local	AARC	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	384.00	384.00		Travelling Expense-Local
50209040-03	Rent-Living Quarters	AARC	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42.00	42.00		Rent-Living Quarters
50209030-00	Representation Expenses	AARC	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	106.00	106.00		Representation Expenses
50209050-01	Other Professional Services	AARC	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36.00	36.00		Other Professional Services
50211020-00	Printing	AARC	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6.00	6.00		Printing
50211990-00	Training Expense	ALI	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	10.00	10.00		Training Expense
50205010-00	RM-Office Equipment	ALI	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	5.00	5.00		RM-Office Equipment
50205020-01	RM-Vehicle	ALI	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	5.00	5.00		RM-Vehicle
50205030-00	Postage	ALI	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1.00	1.00		Postage
50212030-00	Printing	ALI	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1.00	1.00		Printing
50201010-00	Travelling Expense-Local	ALI	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	80.00	80.00		Travelling Expense-Local
50209050-01	Other Professional Services	ALI	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20.00	20.00		Other Professional Services
50215010-01	Taxes, Duties & Licenses	ALI	Yes	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5.00	5.00		Taxes, Duties & Licenses
50213060-01	Representation Expenses	ALI	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	20.00	20.00		Representation Expenses
50212020-00	Training Expense	PALA	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	48.00	48.00		Training Expense
50205010-01	RM-Office Equipment	PALA	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	10.00	10.00		RM-Office Equipment
50203090-00	RM-Vehicle	PALA	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	10.00	10.00		RM-Vehicle
50209030-00	Postage	PALA	No	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3.00	3.00		Postage
50209050-00	Mobile	PALA	Yes	NP-53.9 Agency-to-Agency	Indicate DA	N/A	N/A	N/A	GoP	36.00	36.00		Mobile
50202010-02	Printing	PALA	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	9.00	9.00		Printing
50209050-03	Rent-Motor Vehicle	PALA	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	75.00	75.00		Rent-Motor Vehicle
50213060-01	Representation Expenses	PALA	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	202.00	202.00		Representation Expenses
50215010-01	Taxes, Duties & Licenses	PALA	Yes	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15.00	15.00		Taxes, Duties & Licenses
50209050-01	Other Professional Services	PALA	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	184.00	184.00		Other Professional Services
50201010-00	Travelling Expense-Local	PALA	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	524.00	524.00		Travelling Expense-Local
50203090-00	Travelling Expense-Local	ARRDSP-SMMG	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	188.00	188.00		Travelling Expense-Local
50211990-00	Training Expenses	ARRDSP-SMMB	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	60.00	60.00		Training Expenses
50205020-01	RM-ICT	ARRDSP-SMMB	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	10.00	10.00		RM-ICT
50213210-02	Rent-Motor Vehicle	ARRDSP-SMMB	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	10.00	10.00		Rent-Motor Vehicle
50203090-00	Travelling Expense-Local	ARRDSP-SIB	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	38.00	38.00		Travelling Expense-Local
50213060-01	Training Expense	ARRDSP-SIB	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	211.00	211.00		Training Expense
50203090-00	Training Expense	ARRDSP-EDPIS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	505.00	505.00		Training Expense
50213050-03	Other Professional Services	ARRDSP-EDPIS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	103.00	103.00		Other Professional Services
50203090-00	Subsidy-Others (SC)	ARRDSP-EDPIS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	60.00	60.00		Subsidy-Others (SC)
50203090-00	Travelling Expense-Local	ARRDSP-EDPIS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	250.00	250.00		Travelling Expense-Local
50213060-01	Representation Expenses	ARRDSP-EDPIS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	115.00	115.00		Representation Expenses
50209050-03	Rent-Motor Vehicle	ARRDSP-EDPIS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	125.00	125.00		Rent-Motor Vehicle
50214590-00	Subsidy-Others (HC)-FME	ARRDSP-EDPIS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	300.00	300.00		Subsidy-Others (HC)-FME
50214590-00	Training Expense	ARRDSP-CRPPS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	180.00	180.00		Training Expense
50203090-00	Travelling Expense-Local	ARRDSP-CRPPS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	119.00	119.00		Travelling Expense-Local
50213060-01	Representation Expenses	ARRDSP-CRPPS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	94.00	94.00		Representation Expenses
50214590-00	Subsidy-Others (HC)-FME	ARRDSP-CRPPS	Yes	NP-53.9 - Small Value Procurement	Indicate DA	N/A	N/A	N/A	GoP	4,375.00	4,375.00		Subsidy-Others (HC)-FME

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