















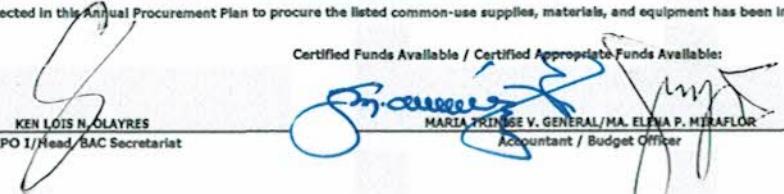




47	EPSON Ink (.360), Yellow	cart	0	0	0	0	0.00	5	0	0	5	1,211.00	10	0	0	10	2,422.00	0	0	0	0	0.00	15.00	242.20		3633.00
48	EPSON Ink (.360), Black	cart	0	0	0	0	0.00	10	0	0	10	4,000.00	15	0	0	15	6,000.00	0	0	0	0	0.00	25.00	400.00		3000.00
49	EPSON Ink (.360), Cyan	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	8	0	0	8	2,400.00	0	0	0	0	0.00	13.00	300.00		3900.00
50	EPSON Ink (.360), Magenta	cart	0	0	0	0	0.00	5	0	0	5	1,800.00	8	0	0	8	2,400.00	0	0	0	0	0.00	13.00	300.00		3900.00
51	EPSON Ink (.360), Yellow	cart	0	0	0	0	0.00	5	0	0	5	1,800.00	8	0	0	8	2,400.00	0	0	0	0	0.00	13.00	300.00		3900.00
52	Ink, Brother DCP-T300 (BT6000)BK	cart	0	0	0	0	0.00	10	0	0	10	4,000.00	12	0	0	12	4,800.00	0	0	0	0	0.00	22.00	400.00		8800.00
53	Ink, Brother DCP-T300 (BT6000)Cyan	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
54	Ink, Brother DCP-T300 (BT6000)Yellow	cart	0	0	0	0	0.00	5	0	0	5	1,800.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
55	Ink, Brother DCP-T300 (BT6000)Magenta	cart	0	0	0	0	0.00	5	0	0	5	1,800.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
56	Ink, Brother MFC-T810W (BT D60), BLK	cart	0	0	0	0	0.00	10	0	0	10	4,000.00	12	0	0	12	4,800.00	0	0	0	0	0.00	22.00	400.00		8800.00
57	Ink, Brother MFC-T810W (BT D60), Cyan	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
58	Ink, Brother MFC-T810W (BT D60), Yellow	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
59	Ink, Brother MFC-T810W (BT D60), Magenta	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
60	Ink, Canon (G1010, G2010, G4010) BLK	cart	0	0	0	0	0.00	10	0	0	10	4,000.00	12	0	0	12	4,800.00	0	0	0	0	0.00	22.00	400.00		8800.00
61	Ink, Canon (G1010, G2010, G4010) CYAN	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
62	Ink, Canon (G1010, G2010, G4010) Yellow	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
63	Ink, Canon (G1010, G2010, G4010) Magenta	cart	0	0	0	0	0.00	5	0	0	5	1,500.00	6	0	0	6	1,800.00	0	0	0	0	0.00	11.00	300.00		3300.00
64	Acetate Film (A4; 100pcs/pack)	pack	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00		1,500.00
65	Stock-on Note (0.6" x 2"/1.5 x 5.1 cm) (5 x 100 sheets)	pack	0	0	25	25	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	36.00		900.00
66	Licensed Microsoft Office Software (5 Users)	unit	0	0	1	1	4,000.00	1		1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00		8,000.00
A. TOTAL																		P								4,127,342.28
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		P								412,734.28
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P								-
D. GRAND TOTAL (A + B+ C)																		P								4,540,076.51
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the fiscal year.

Prepared by:

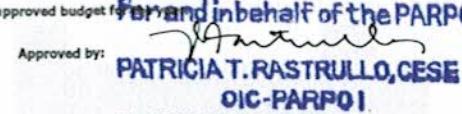
  
KEN LOIS N. OLAYRES  
ARPO 1/Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

MARIA EUGENIA V. GENERAL/MA. ELVIA P. MIRAFLO  
Accountant / Budget Officer

Date Prepared: July 21, 2023

Approved by:

  
PATRICIA T. RASTRULLO, CES, OIC-ARPO 1  
Engr. MARIA EUGENIA M. ALTEZA  
Head of Office/Agency