

Department of Agrarian Reform Provincial Office (Davao Oriental) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	OFFICE SUPPLIES/EQUIPMENT & ICT EQUIPMENT	GAS	Shopping	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	1150000	1,150,000.00		CSE AVAILABLE AND NOT AVAILABLE AT PS-DBM	
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	330000	330,000.00			
		AJDP		N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	290000	290,000.00			
		ARBDS		N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	420000	420,000.00			
	CRFPSP FINANCIAL ASSISTANCE/SUBSIDY	ARBDS	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP		1,500,000.00			
								GOP					
	TRAINING/SEMINAR EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	80000	80,000.00			TRAININGS AND SEMINARS ATTENDED AND CONDUCTED
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	230000	230,000.00			
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2022	GOP	310000	310,000.00			
		ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	3048000	3,048,000.00			
	REPAIRS & MAINTENANCE- VEHICLES/OFFICE EQUIPMENT	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	580000	580,000.00			
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	180000	180,000.00			
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	75000	75,000.00			
		ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	150000	150,000.00			
	TRAVELLING EXPENSES	LTSP		N/A	N/A	N/A	N/A	GOP	334000	334,000.00			TRAVELLING EXPENSES AND PER DIEMS OF DARPO EMPLOYEES
		GAS		N/A	N/A	N/A	N/A	GOP	672000	672,000.00			
		AJDP		N/A	N/A	N/A	N/A	GOP	257000	257,000.00			
		ARBDS		N/A	N/A	N/A	N/A	GOP	1134000	1,134,000.00			
	FUEL, OIL & LUBRICANTS	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	350000	350,000.00			SUPPLY OF FUEL, OIL AND LUBRICANTS FOR RP VEHICLES
		LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		210,000.00			
	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		80,000.00				
	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		190,000.00				
JANITORIAL SERVICES	GAS	Direct Contracting	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GOP		400,000.00				
SECURITY SERVICES	GAS	Competitive Bidding	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GOP		1,400,000.00				
OTHER GENERAL SERVICES	GAS	Direct Contracting	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP		850,000.00				
	ARBDS	Direct Contracting	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP		280,000.00				
SUB TOTAL									14500000	14,500,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BALANCE FORWARDED									14,500,000.00		
	SURVEY EXPENSES	LTSP	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	134000	324,000.00		
	UTILITY EXPENSES-WATER	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	51000	20,000.00		
	ELECTRICITY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	818000	750,000.00		DARPO AND MARO OFFICES POWER SUPPLY
	POSTAGE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	10000	10,000.00		
		AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20000	20,000.00		
	TELEPHONE EXPENSES											
	LANDLINE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	128000	30,000.00		
	MOBILE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	223000	580,000.00		
	INTERNET EXPENSES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	204000	210,000.00		
	TAXES,INSURANCE,PREMIUMS	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	140000	140,000.00		REGISTRATION & INSURANCE OF MOTOR VEHICLES
	PRINTING & PUBLICATION	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	5000	5,000.00		
	TRANSPORTATION/DELIVERY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	400000	400,000.00		
		ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60000	60,000.00		
	REPRESENTATION EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	100000	100,000.00		MEETINGS, CONFERENCES AND OTHER OFFICIAL
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	220000	220,000.00		ACTIVITIES
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	150000	150,000.00		
		ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	260000	260,000.00		
	SUBSCRIPTION EXPENSES	GAS	Direct Contracting	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	80000	80,000.00		
		LTSP	Direct Contracting	N/A				GOP	70000	70,000.00		
		AJDP	Direct Contracting	N/A				GOP	70000	70,000.00		
		ARBDSP	Direct Contracting	N/A				GOP	20000	20,000.00		
	RENT EXPENSES	GAS	NP-53.10 Lease of Real Property and Venue	N/A	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GOP	840000	840,000.00		LEASE RENTAL OF MARO OFFICES
	LEGAL/AUDITING EXPENSES	GAS	Direct Contracting	N/A				GOP	20000	20,000.00		
		LTSP	Direct Contracting	N/A				GOP	10000	10,000.00		
	GRAND TOTAL								18689000	18,889,000.00		

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