

ANNEX B

Department of Agrarian Reform-IV-A, CALABARZON Region Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																					
	Procurement of Tires	STO	NO	NP-53.9 - Small Value	n/a	08/12/2022		Dec 2022	Dec 2022	19/12/2022			19/12/2022	20/12/2022	04/01/2023	04/01/2023	19/01/2023	19/01/2023	GoP	59200	59200		59,200.00	59,200.00													
	Hands On Training on File Conversion-Autocad to Snaps File	LTSP	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Jul 22	n/a	Jul 22	n/a		01-Jul-22	01-Jul-22	04-Jul-22	01-Jul-22	05-Jul-22	05-Jul-22	05-Jul-22	GoP	35000	35,000.00		33600	33,600.00													
	Simulation Activity cum Workshop	FOD	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Jul 22	n/a	Jul 22	n/a		11-Jul-22	08-Jul-22	July 11, 2022	11-Jul-22	12-Jul-22	13-Jul-22	13-Jul-22	GoP	176000	176,000.00		160000	160,000.00													
	Regional CY 2022 First Semester Performance Review and Planning Conference	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Jul 22	n/a	Jul 22	n/a		05-Jul-22	08-Jul-22	09-Jul-22	09-Jul-22	11-Jul-22	13-Jul-22	13-Jul-22	GoP	567000	567,600.00		567600	56,700.00													
	Internal Quality Auditors Refresher Course Training	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Aug 22	n/a	Aug 22	n/a		01-Aug-22	01-Aug-22	02-Aug-22	02-Aug-22	03-Aug-22	04-Aug-22	04-Aug-22	GoP	227200	227,200.00		227200	227,200.00													
	Latest Laws and Select Features of Policies and Programs on GSIS, PAG-IBIG and SSS	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Sept. 28, 2022	n/a	Sept. 28, 2022	n/a		28/09/2022	29/09/2022	04/10/2022	30/10/2022	05/10/2023	05/10/2023	05/10/2023	GoP	440000	440,000.00		440,000.00	440,000.00													
	QMS Performance Evaluation and Management Review	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Nov 2022	n/a	02/11/2022	n/a		02/11/2022	03/11/2022	04/11/2022	04/11/2022	07/11/2022	08/11/2022	08/11/2022	GoP	145200	145,200.00		145,200.00	145,200.00													
	DAR CALABARZON Training Workshop on Technical Writing	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Nov 23, 2022	n/a	Nov 2022	n/a		03/11/2022	03/11/2022	04/11/2022	04/11/2022	09/11/2022	10/11/2022	10/11/2022	GoP	220000	220,000.00		220,000.00	220,000.00													
	Gender Sensitivity Training	STO	NO	NP-53.10 Lease of Real Property and V/n/a	n/a	n/a	Nov 2022	n/a	Nov 2022	n/a		Nov 21, 2022	29/11/2022	02/12/2022	02/12/2022	05/12/2022	07/12/2022	07/12/2022	GoP	630000	630,000.00		594,000.00	594,000.00													
	Legal Sector Fast Tracking for the 4th Quarter Target	LEGAL	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Nov 2022	n/a	Nov 2022	n/a		Nov 21, 2022	22/11/2022	23/11/2022	23/11/2022	28/11/2022	02/12/2022	02/12/2022	GoP	231000	231,000.00		231,000.00	231,000.00													
	4th Quarter ADJP	DARAB	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec 2022	n/a	Dec 2022	n/a		01/12/2022	14/12/2022	14/12/2022	14/12/2022	16/12/2022	16/12/2022	16/12/2022	GoP	508200	508,200.00		508,200.00	508,200.00													
	Integration of Functional Competencies in the Support to Operations Sector	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Nov 2022	n/a	Nov 2022	n/a		16/11/2022	18/11/2022	18/11/2022	18/11/2022	12/12/2022	13/12/2022	13/12/2022	GoP	330000	330,000.00		330,000.00	330,000.00													
	Support to Operations CY 2022 Pre-year end Assessment	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec 2022	n/a	Dec 2022	n/a		08/12/2022	12/12/2022	14/12/2022	14/12/2022	19/12/2022	20/12/2022	20/12/2022	GoP	325600	325,600.00		325600	325,600.00													
	Initiated for the Finalization of the DAR CALABARZON Regional FY 2023 Budget Execution Documents per National Expenditure Program and Preparation of Regional Management Plan	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	01/11/2022	n/a	Nov 2022	n/a		07/11/2022	08/11/2022	11/11/2022	08/11/2022	15/11/2022	17/11/2022	17/11/2022	GoP	554400	554,400.00		554400	554,400.00													
	DARAB CALABARZON Year End Firming up of the 2022 Output and accomplishment report and seminar on RA 9282 and GAD Related Topic on Child Sexual Abuse Prevention	DARAB	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Nov 2022	n/a	Nov 2022	n/a		28/11/2022	29/11/2022	05/12/2022	06/12/2022	24/04/2847	24/04/2847	24/04/2847	GoP	346200	346,000.00		283800	283,800.00													
	Year End Assessment and Strategic Planning Workshop for 2023 of the Office of the Mindanao Affairs	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec 2022	n/a	Dec 2022	n/a		16/12/2022	20/12/2022	23/12/2022	23/12/2022	29/12/2022	28/12/2022	28/12/2022	GoP	165000	165,000.00		165000	165,000.00													
	Orientation/Training of ARBs and Rural Women on Social Inclusion and 3s	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec 2022	n/a	Dec 2022	n/a		16/12/2022	19/12/2022	21/12/2022	21/12/2022	27/12/2022	30/12/2022	30/12/2022	GoP	792000	792,000.00		792000	792,000.00													
	Training on Enterprise-Based Agrarian Reform Community Organizing and Development - ARCOD Orientation for PBF Staff	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec 2022	n/a	Dec 2022	n/a		29/11/2022	29/11/2022	02/12/2022	02/12/2022	08/12/2022	09/12/2022	09/12/2022	GoP	501600	501,600.00		501600	501,600.00													
	Support to the Implementation of Sustainable and Resilient Agrarian Reform Communities	FOD	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec-22	n/a	19/12/2022	n/a		19/12/2022	20/12/2022	21/12/2022	21/12/2022	22/12/2022	23/12/2022	23/12/2022	GoP	96800	96,800.00		96800	96,800.00													
	Integration cum Graduation Ceremony for the Supervisory Management Program Phase 1	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec-22	n/a	06/12/2022	n/a		06/12/2022	07/12/2022	08/12/2022	08/12/2022	12/12/2022	12/12/2022	12/12/2022	GoP	28750	28,750.00		28750	28,750.00													
	Follow Through Activity for E-ARCOD Trainees	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec-22	n/a	06/12/2022	n/a		06/12/2022	07/12/2022	08/12/2022	08/12/2022	13/12/2022	15/12/2022	15/12/2022	GoP	220000	22,000.00		220000	22,000.00													
	Undersecretary for Field Operations Year-End Assessment, Goal Setting and Finalization of WFP for CY 2023	FOD	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Nov 2022	n/a	Nov 2022	n/a		28/11/2022	01/12/2022	05/12/2022	05/12/2022	07/12/2022	09/12/2022	09/12/2022	GoP	217800	217,800.00		217800	217,800.00													
	Training on Enterprise-Based Agrarian Reform Community Organizing and Development - ARCOD Orientation for Development Facilitators	STO	NO	NP-53.10 Lease of R/n/a	n/a	n/a	Dec-22	n/a	01/12/2022	n/a		09/12/2022	12/12/2022	14/12/2022	14/12/2022	12/18/22	18/12/2022	18/12/2022	GoP	1,042,800	1,042,800.00		1,029,900	1,029,900.00													
																			Total Allotted Budget of Procurement Activities			7,860,150.00															
																			Total Contract Price of Procurement Activities Conducted						7,731,350.00												
																			Total Savings (Total Allotted Budget - Total Contract Price)						128,800.00												
ON-GOING PROCUREMENT ACTIVITIES																																					
																			Total Allotted Budget of On-going Procurement Activities			0															

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