

# Department of Agrarian Reform Central Office Annual Procurement Plan for FY 2023 (Changes within First Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Procurement of Janitorial Services CY 2023	FMAO-AS-GSD	NO	Competitive Bidding	February	N/A	February	February	GoP	30,701,436.96	30,701,436.96		Awarded
5021203000	Procurement of Security Services CY 2023	FMAO-AS-GSD	NO	Competitive Bidding	February	N/A	February	February	GoP	31,382,709.93	31,382,709.93		Failure
5020402000	Electric Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	19,162,881.06	19,162,881.06		
5020401000	Water Consumption Expenses	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	10,195,591.07	10,195,591.07		
5020502002	Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	961,554.52	961,554.52		
5020502001	Post-paid plans for Mobile phones & cable TV	FMAO-AS-GSD	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	240,000.00	240,000.00		
5020309000	Diesel Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-23	Jan-23	GoP	3,276,000.00	3,276,000.00		
5020309000	Gasoline Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-23	Jan-23	GoP	4,077,840.00	4,077,840.00		
5020501000	Courier Expenses	FMAO-ADMIN-RD	NO	Direct Contracting	January	N/A	January	January	GoP	1,200,000.00	1,200,000.00		
<b>AVAILABLE AT PROCUREMENT SERVICE</b>													
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NO	NP-53.5 Agency-to-Agency	as need arises				GoP	21,796,739.91	21,796,739.91		APR with a total amount of PhP1,118,636.76
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	Various Offices	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	3,937,239.24	3,937,239.24		
5029907001	Manage Servers for Applications (Subscription to Cloud Services)	FMAO-MISS	NO	NP-53.5 Agency-to-Agency	March	N/A	March	March	GoP	2,489,223.47	2,489,223.47		
5029907001	Enhance Office Productivity (Provide Office Productivity Tools to end-users)	FMAO-MISS	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	GoP	448,305.84	448,305.84		
5029907001	Subscription on ZOOM Video Communication	EACOO-CRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July	July	July	July	GoP	7,429.00	7,429.00		NEW
5029907001	Subscription of Adobe Cloud License	SC-EACOO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July to Dec.	N/A	July to Dec.	July to Dec.	GoP	80,368.00	80,368.00		NEW
5029907001	Subscription of Premiere Pro License	SC-EACOO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July to Dec.	N/A	July to Dec.	July to Dec.	GoP	34,164.00	34,164.00		NEW
5029907001	Subscription to Various Licenses for One FASPO Website	USEC FASPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June	N/A	June	June	GoP	130,137.07	130,137.07		NEW
5029907001	Subscription Expenses for the Enhancement of the Web-based ARBDS M&E System	SSO-PMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	N/A	N/A	N/A	GoP	368,000.00	368,000.00		NEW
5029907001	Subscription of Technology based M&E Business Intelligence Software	SSO-BARBD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	December	N/A	December	December	GoP	792,000.00	792,000.00		NEW

OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																		
5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets						as need arises	GoP		27,559,560.00	27,559,560.00				
5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Competitive Bidding						as need arises	GoP		9,881,039.46	9,881,039.46			Ongoing (P906 534.91)	
5020301002	Procurement of Office Furnitures	Various Offices	NO	Competitive Bidding							GoP		767,700.00	767,700.00			Failure of Bidding	
5020301002	Procurement of Office Equipment	Various Offices	NO	Competitive Bidding							GoP		938,891.59	938,891.59			For Pre-procurement	
5020308000	Procurement of Medical / dental supplies & equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement						as need arises	GoP		300,000.00	300,000.00			Awarded; Ongoing	
5020308000	Procurement Hygiene supplies and materials against COVID-18	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement						as need arises	GoP		159,300.00	159,300.00				
5029899088	Refill of Fire Extinguisher	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement							GoP		150,000.00	150,000.00				
5020399000	Procurement of lights, bulbs , door knobs, aircon parts,plumbing and carpentry	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				811,000.00	811,000.00			No P.R. Submitted	
5020399000	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Mid-Year Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP				18,900.00	18,900.00				
5020399000	Supplies and Materials of the Conduct of 2023 DARAB's Performance Review cum Year-End Assessment (63 pax x 300)	OSEC-DARAB-SEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP				18,900.00	18,900.00				
5020399000	Supplies and Materials for the Conduct of PAMRS Year-End Assessment & Planning Workshop (300 x 25)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP				7,500.00	7,500.00				
5020399000	Supplies and Materials of the Conduct of Media Conference (300 x 130pax)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP				33,000.00	33,000.00				
5020399000	Supplies and Materials of the Skills Upgrading on Video Production and Non Linear Editing (300 x 26 pax x 2 activities)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	Oct. & Nov.	N/A	Oct. & Nov.	Oct. & Nov.	GoP				15,600.00	15,600.00			NEW	
5020399000	Supplies and Materials for the Capacity Building Workshop for Strategic Planning (350 x 30 pax)	SC-EACOO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP				10,500.00	10,500.00			NEW (Awarded)	
5020399000	Supplies and Materials for the Capacity Building Workshop for Strategic Communications (300 x 118 pax)	SC-EACOO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP				35,700.00	35,700.00			NEW (Awarded)	
5020399000	Supplies and Materials for Capacity Building Workshop for Technical Writing and Content Generation ( 500 x 30 pax)	EACOO-LLEAS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP				15,000.00	15,000.00			NEW	
5020399000	Supplies and Materials for Capacity Building Workshop for Public Relations ( 500 x 30 pax)	EACOO-LLEAS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP				15,000.00	15,000.00			NEW	
5020399000	Supplies and Materials for the Mid-Year Assessment and Planning Conference ( 300 x 13 pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP				3,900.00	3,900.00				
5020399000	Supplies and Materials for the Year End Assessment and Planning (300 x 13pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP				3,900.00	3,900.00				
5020399000	Supplies and Materials for the Year End Assessment and Planning Conference for year 2022 (300 x 13pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	January	N/A	December	December	GoP				3,900.00	3,900.00				
5020399000	Supplies and Materials for the Conduct of Fast-Tracking (300 x 12pax)	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP				3,900.00	3,900.00				
5020399000	Supplies and Materials for the Conduct of Fast-Tracking/Catch-up Activity (300 x 10pax)	LAO-Asec Mendez	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP				3,000.00	3,000.00			NEW	
5020399000	Supplies and Materials for the Conduct of Field Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non-LAD targets cum planning and strategy formulation (300 x 80pax) (3 sessions)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July, Sep, Nov	N/A	July, Sep, N	July, Sep, N	GoP				72,000.00	72,000.00				
5020399000	Supplies and Materials for the BLTI Organizational Review and Strategic Planning Workshop (300 x 66pax)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP				19,800.00	19,800.00				
5020399000	Supplies and Materials for the BLTI Year - End Assessment and Planning Workshop (2,200 x 86pax x 3days)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP				19,800.00	19,800.00				
5020399000	Purchase of Boxes to be utilized for the issuance/dispensation of Judicial Forms	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP				4,500.00	4,500.00				
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	YES	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP				14,100.00	14,100.00				
5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP				14,100.00	14,100.00				
5020399000	Supplies and Materials for the Conduct of PS Mid-Year Assessment and Planning Conference	PPRO-PS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP				9,000.00	9,000.00				
5020399000	Supplies and Materials for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP				9,000.00	9,000.00				
5020399000	Supplies and Materials for the Conduct of PPRO Alignment Activity for CY 2023	PPRO-ASEC	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP				17,100.00	17,100.00				
5020399000	Supplies and Materials for the Project Implementation Discussion and Review of ARBDSF Projects ( (Php300 x 30pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP				9,000.00	9,000.00				
5020399000	Supplies and Materials for the Kobo Toolbox Training on Sustainability Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches) (Php300 x 144pax)	SSO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP				43,200.00	43,200.00				
5020399000	Supplies and Materials for the Technical Discussion in the Preparation of ARC Cluster Dev. Plan (2 batches)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	Feb, Mar	N/A	Feb, Mar	Feb, Mar	GoP				29,100.00	29,100.00				
5020399000	Supplies and Materials for the Pre-Deliberation of ARC/ARC Clusters for Confirmation and Launching in 2023	SSO-PMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP				16,500.00	16,500.00			Awarded	
5020399000	Supplies and Materials for the for the Conduct of Project Development and Resource Mobilization Related Workshops	SSO-PMS	NO	NP-53.9 - Small Value Procurement	Feb & March	N/A	Feb & Marc	Feb & Marc	GoP				28,500.00	28,500.00			With PR Submitted; Failure of Bidding	
5020399000	Supplies and Materials for the Conduct of M&E-related Orientations/Learning Sessions	SSO-PMS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP				72,800.00	72,800.00				

5020399000	Supplies and Materials for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	11,100.00	11,100.00	
5020399000	Supplies and Materials for the LinkSFARMM Project Assessment Towards Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00	
5020399000	Supplies and Materials for the Agri-Credit and Portfolio Management Review cum Graduation of ARBOs to Regular Credit Window of Partner/Other Financing Institutions	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	18,000.00	18,000.00	
5020399000	Supplies and Materials for the Experience sharing of ARBOs Developed as Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,100.00	14,100.00	Change date (No. P.R. Submitted)
5020399000	Supplies and Materials for the National ARBO Summit	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	125,300.00	125,300.00	Awarded
5020399000	Supplies and Materials for the National Social Infrastructure Building (SIB) Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	60,000.00	60,000.00	With P.R. Submitted
5020399000	Supplies and Materials for the Review/enhancement of 25 FBS training modules	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	April, June	N/A	April, June	April, June	GoP	9,600.00	9,600.00	No P.R. Submitted
5020399000	Supplies and Materials for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	13,500.00	13,500.00	
5020399000	Supplies and Materials for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	YES	NP-53.9 - Small Value Procurement		N/A			GoP	14,100.00	14,100.00	
5020399000	Supplies and Materials for the Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	14,100.00	14,100.00	
5020399000	Supplies and Materials for the Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selection Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00	
5020399000	Supplies and Materials for the Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2023 Indicative Planning (P 350.00 x 30 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	17,500.00	17,500.00	
5020399000	Supplies and Materials for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF) (P 350.00 x 50 pax)	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	17,500.00	17,500.00	
5020399000	Supplies and Materials for the Review and Updating of DAR Program on Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	17,500.00	17,500.00	
5020399000	PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	1,716,133.82	1,716,133.82	
5020399000	Supplies and Materials for the Workshop on the Updating of CY 2023 Project Procurement Management Plans (PPMPs) for the 1st Semester of CY 2023	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	33,000.00	33,000.00	Awarded
5020399000	Supplies and Materials for the Conduct of CY 2023 End Users Forum	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	33,000.00	33,000.00	
5020399000	Supplies and Materials for the Conduct of Procurement Division's Mid Year Assessment for CY 2023	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,000.00	9,000.00	
5020399000	Supplies and Materials for the Conduct of Procurement Division's Year End Performance Review and Planning for CY 2024	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	9,000.00	9,000.00	
5020399000	Supplies and Materials for the Conduct of Orientation Workshop on Records Management (300 x 45pax)	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	13,500.00	13,500.00	New
5020399000	Supplies and Materials for the Conduct of Development of Institutional Policies on Records Management (300 x 110pax)	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	33,000.00	33,000.00	New
5020399000	Supplies and Materials for the Conduct of Mid-Year Assessment (22pax)	FMAO-FMS-Budget	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,600.00	6,600.00	
5020399000	Procurement of Various Inks	FOO-USEC	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	33,920.00	33,920.00	
5020399000	Supplies and Materials for the Strategic Planning Session on LAD, other LTI related activities and the implementation of EO 75	FOO-USEC	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,500.00	10,500.00	
5020399000	Supplies and Materials for the Brainstorming sessions and Identification of PINCS on LAD and Solution thereto implementation	FOO-USEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	10,500.00	10,500.00	
5020399000	Supplies and Materials for Competency Based Assessment for PBD Sector	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	29,400.00	29,400.00	
5020399000	Supplies and Materials for the Supervisory Management Program Graduation for DARCO - Program for Division Chiefs (300 x 87pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	20,100.00	20,100.00	With P.R. Submitted
5020399000	Supplies and Materials for the Training on RA 9164 and its IRR	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	13,800.00	13,800.00	Failure of Bidding
5020399000	Supplies and Materials for the Talent Management Program - Program for Division Chiefs (300 x 40pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	48,000.00	48,000.00	
5020399000	Supplies and Materials for the Program for Accounting and Budget Officers (300 x 35pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,500.00	10,500.00	
5020399000	Supplies and Materials for the Session for DAR Scholarship Program (300 x 30 pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	9,000.00	9,000.00	With P.R. Submitted
5020399000	Supplies and Materials for Short Courses for DARCO Personnel	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	40,800.00	40,800.00	
5020399000	Supplies and Materials for Learning Sessions for DAR IQAs	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	7,500.00	7,500.00	With P.R. Submitted
5020399000	Supplies and Materials for the HR Strategic Planning Session for DAR Scholarship Program (300 x 45pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	13,500.00	13,500.00	
5020399000	Supplies and Materials for the IQAs Assessment and Planning (cum Recognition) (500 x 50pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	25,000.00	25,000.00	Change date and amount
5020399000	Supplies and Materials for the CART Review Session (500 x 50pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	25,000.00	25,000.00	Change date and amount

5020399000	Supplies and Materials for the Program for CESPES Coordinators cum Recognition (500 x 85 x 15pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	50,000.00	50,000.00	Change date and amount
5020399000	Supplies and Materials for ARCDs Knowledge and Learning Sessions	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00	With P.R. Submitted
5020399000	Supplies and Materials for the Workshop on PRIME HRM level 2 (500 x 29pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,500.00	14,500.00	Change date and amount
5020399000	Supplies and Materials for the ARCDs Assessment and Planning (300 x 25pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,600.00	6,600.00	
5020399000	Supplies and Materials for the Harvesting of Organizational Knowledge Program (300 x 30pax) (Recognition P500 x 30 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	24,000.00	24,000.00	Change date and amount
5020399000	Supplies for the IEC Materials Development (300 x 14 copies)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	8,400.00	8,400.00	
5020399000	Supplies and Materials for the Workshop on the Processing of Terminal Leave (P500 x 89 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	44,500.00	44,500.00	New (With P.R. Submitted)
5020399000	Supplies and Materials for the Workshop and Fast Tracking of Cases - CCD	LAO-BALA	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	7,500.00	7,500.00	
5020399000	Supplies and Materials for the Workshop and Fast tracking of Cases - LUCD	LAO-BALA	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	6,000.00	6,000.00	
5020399000	Supplies and Materials for the Workshop and Fast tracking of Cases - Cancellation	LAO-BALA	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	12,000.00	12,000.00	
5020399000	Supplies and Materials for the Workshop and Fast tracking of Cases - LIRD	LAO-BALA	NO	NP-53.9 - Small Value Procurement	June, Nov	N/A	June, Nov	June, Nov	GoP	12,000.00	12,000.00	
5020399000	Supplies and Materials for the Sectoral Workshop on FY 2024 Indicative Targets & Budgets - BALA units (DARCO)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	15,000.00	15,000.00	
5020399000	Supplies and Materials for the BALA Assessment - Year End Performance Review and Strategic Planning Session	LAO-BALA	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	25,500.00	25,500.00	
5020399000	Supplies and Materials for the Orientation on the full implementation of -budget system - finalization of CY 2022 Financial Reports and encoding of the CY 2023 Financial Transactions	FMAO-FMS-Budget	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	7,500.00	7,500.00	
5020399000	Supplies and Materials for the Conduct of Assessment on Budget Division's Accomplishment and Performance for CY 2022/ FMS-Budget Division's Year-End Assessment and FY 2023 Operation Planning cum Team Enhancement Workshop	FMAO-FMS-Budget	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	7,500.00	7,500.00	
5020399000	Supplies and Materials for the PAHP Sustainability Planning Workshop and Awarding Ceremony ( 300 x 146pax)	SSO-USEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	43,800.00	43,800.00	NEW
5020399000	Supplies and Materials for the Year end Assessment (P75 x 57pax)	SSO-USEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	4,275.00	4,275.00	NEW
5020399000	Supplies and Materials for the GAD Training ( 300 x 32pax)	SSO-USEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	11,200.00	11,200.00	
5020399000	Supplies and Materials for the Enhancement Defining Projects Directives Workshop/Awarding Ceremony (300 x 110pax)	SSO-USEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	66,000.00	66,000.00	
5020399000	Acquisition of Plaque	SSO-USEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	55,500.00	55,500.00	
5020399000	Supplies and Materials for the FASPO Organization and Strategic Planning Workshop for CY 2023	FASPO-USEC	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	12,000.00	12,000.00	
5020399000	Supplies and Materials for the FASPO Assessment and Planning Workshop	FASPO-USEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	12,000.00	12,000.00	
5020399000	Supplies and Materials for the Conduct of National Trade Fair	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	600,000.00	600,000.00	No P.R. Submitted
5020399000	Supplies and Materials for the Conduct of Project Performance Review CY 2023 and Operational Planning for CY 2024 ( projects under SAGFIARF and Fund 101)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	61,200.00	61,200.00	No P.R. Submitted
5020399000	Supplies and Materials for the Establishment of Monitoring Evaluation for CRFPS - SURE ARC Consultation, Review and Scoping	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	27,000.00	27,000.00	Change title, amount
5020399000	Supplies and Materials for the Establishment of Monitoring Evaluation for CRFPS - SURE ARC Transfer of Technology	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	30,600.00	30,600.00	Change date
5020399000	Supplies and Materials for the Establishment of Monitoring Evaluation for CRFPS - SURE ARC Data cleansing, processing and visualization	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	30,600.00	30,600.00	
5020399000	Supplies and Materials for the CRFP Skilling Activities - Final Review of System	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	30,600.00	30,600.00	
5020399000	Supplies and Materials for the Geotagging Systems Workshop	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	May, June, July	May, June, July	GoP	62,650.00	62,650.00	
5020399000	Supplies and Materials for the Orientation and Workshop on Climate Resilient Agriculture	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	36,300.00	36,300.00	Change date, amount
5020399000	Supplies and Materials for the Program Management Operation	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	97,650.00	97,650.00	
5020399000	Supplies and Materials for the Nationwide Formative Assessment under CRFPS	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	53,550.00	53,550.00	Reduce Amount
5020399000	Supplies and Materials for the National Strategic Conference for CRFPS Implementation and Firming up of ARBOSP 2024 Targets	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	37,800.00	37,800.00	
5020399000	Supplies and Materials for the Enhancing and Sustaining the Agri-Credit and Microfinance (ACMF) Services of LinkSFarmMM- Assisted ARBOs Through Mentoring and Technical Guidance (MATG)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	32,400.00	32,400.00	
5020399000	Supplies and Materials for the Project Implementation Review, Planning and Learning Session	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	14,950.00	14,950.00	With P.R. Submitted
5020399000	Supplies and Materials for the FBISim Knowledge Harvesting and Integration Session	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	15,000.00	15,000.00	With P.R. Submitted
5020399000	Supplies and Materials for the Reproduction of FBISim Kits	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	35,000.00	35,000.00	With P.R. Submitted
5020399000	Supplies and Materials for the GAD TWG Planning Workshop	GAD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,000.00	9,000.00	No P.R. submitted



5020399000	Supplies and Materials for the GAD TWG Assessment Workshop	GAD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	9,000.00	9,000.00	
5020399000	Supplies and Materials for the DARCO Women's Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	39,500.00	39,500.00	No P.R. submitted
5020399000	Supplies and Materials for the End of Violence Against Women (VAW) Campaign	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	363,500.00	363,500.00	
5020399000	Supplies and Materials for the Workshop, Conferences and Seminars - Human Resource and Management System	FMAO-ASEC-HRISM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	31,500.00	31,500.00	
5020399000	Supplies and Materials for the Conduct of Year-End Assessment	FMAO-USEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	6,000.00	6,000.00	
5020399000	Supplies and Materials for the Conduct of proposed Workshop on electronic updating of personnel services itemization and plantilla of personnel (PSIPOP) and Re-tagging of DAR Plantilla (2 batches Visayas Group and Mindanao Group)	FMAO-ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	528,000.00	528,000.00	
5020321002	Procurement of Window Blinds	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	542,923.50	542,923.50	With P.R. submitted
5020321002	Supply, Delivery and Installation of Sliding Windows	PPRO-PS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	60,000.00	60,000.00	With P.R. submitted
5020321003	Procurement of Signature Plate	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00	
5020321002	Procurement of Window Blinds	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	35,000.00	35,000.00	With P.R. submitted
5020321002	Procurement of Executive and Conference Table	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	90,000.00	90,000.00	
5020321002	Procurement of Sound System for BLTI Conference Room	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	75,000.00	75,000.00	
5020321002	Procurement of Technical Documents (Maps, CAD, ASP, etc.)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement		N/A			GoP	199,920.00	199,920.00	Delete (Monthly Purchase)
5020321002	Procurement of Boxes for the Issuance of Judicial Forms	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,500.00	4,500.00	No P.R. submitted
5020321002	Procurement of Info & Advocacy Materials for GAD Awareness Activity (T-Shirts, Fan)	EACOO-CRS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	100,000.00	100,000.00	NEW
5020321002	Procurement of Office Furniture and Equipment	EACOO-CRS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	40,000.00	40,000.00	NEW
<b>OFFICE AND ICT EQUIPMENT &amp; SOFTWARE</b>												
5020321002	Procurement of data-gathering gadget	PPRO-PS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	400,000.00	400,000.00	With P.R. submitted
5020321002	Procurement of Printer	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	80,000.00	No P.R. submitted
5020321002	Procurement of Container Van	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	500,000.00	500,000.00	No P.R. submitted
5020321002	Procurement of ICT Equipment (2 units of Desktop Computer)	OSEC-DARAB-BM2	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	154,806.00	154,806.00	Included in the Consolidation
5020321002	Procurement of Printing Equipment	FMAO-AS-GD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	60,000.00	60,000.00	Included in the Consolidation
5020321002	Procurement of Airconditioning Units (ACUs)	FMAO-AS-PRD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00	Included in the Consolidation
5020321002	Procurement of ICT Equipment (Desktop Computer and Computer Printer)	LAO-BALA	NO	Competitive Bidding	April	N/A	April	April	GoP	1,020,000.00	1,020,000.00	No P.R. submitted
5020321002	Procurement of Airconditioning Units	LAO-BALA	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	99,000.00	99,000.00	
5020321002	Procurement of Airconditioning Unit - SPILT Type 2.5 HP	FOO-ASEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	99,998.00	99,998.00	No P.R. submitted (from PhP49,999)
5020321002	Procurement of Various Office Equipment	USEC FASPO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	64,108.00	64,108.00	w/ P.R. submitted
5020321002	Procurement of Various Office Equipment	ASEC FASPO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	292,387.00	292,387.00	With P.R. submitted
5020321002	Procurement of Laptop & Desktop	FOO-ASEC	NO		August		August	August	GoP	150,000.00	150,000.00	No P.R. submitted
5020321002	Procurement of Various Airconditioning Units	Various Offices	NO	Competitive Bidding	June	June	August	August	GoP	1,686,996.00	1,686,996.00	Ongoing procurement (Rebid)
5020321002	Procurement of ICT Equipment for Office Productivity Development and Enhancement (Desktop, Laptop, Scanner and Printer)	Various Offices	NO	Competitive Bidding					GoP	6,673,139.40	6,673,139.40	Preparation of Bidding Documents
<b>ICT MAINTENANCE AND SERVICES</b>												
5021299001	Maintain DARCO LAN Infrastructure (Hardware)	FMAO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,251,201.84	1,251,201.84	Awarded amount PhP629,832.00
5021299001	Manage and Secure User Access to the Internet with varying permissions	FMAO-MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	960,000.00	960,000.00	Awarded amount PhP369,450.00
<b>REPAIR AND MAINTENANCE OF BUILDING FACILITIES &amp; OTHER</b>												
5021304001	Repair and Improvement of Office	LAO-ASEC	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	100,000.00	100,000.00	
5021304001	Office Improvement (Partitions)	LAO-LS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	520,565.00	520,565.00	With P.R. PhP384,000.00
5021304001	Office Improvement	FOO-ASEC	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	442,362.50	442,362.50	With P.R. PhP251,842.50
5021304001	Rehabilitation of the BLTI-DCD Records Room containing the Judicial Forms (EPs/CLOAs) and claim folders for OLT/FSD documents	FOO-BLTI	NO	Competitive Bidding	March	N/A	March	March	GoP	3,600,000.00	3,600,000.00	No P.R. Submitted
5021304001	Maintenance and Preservation of the DARCO Storage Center	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	February, March	N/A	February, M	February, M	GoP	620,000.00	620,000.00	No P.R. Submitted
5021304001	Rehabilitation and Repair of DARCO Toilets/Washrooms	FMAO-AS-GSD	NO	Competitive Bidding	September	N/A	September	September	GoP	3,500,000.00	3,500,000.00	
5021304001	Office Improvement of G.S.D and repair of toilet	FMAO-AS-GSD	NO	Competitive Bidding	June	N/A	June	June	GoP	1,500,000.00	1,500,000.00	No P.R. Submitted
5021304001	Building/Office Repair & Maintenance	Various Offices	NO	NP-53.9 - Small Value Procurement			as need arises		GoP	1,311,828.71	1,311,828.71	

5021304001	Office Repair and Improvement	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	61,380.00	61,380.00	Awarded
5021304001	Office Repair and Maintenance	FMAO-ARCDs	NO	Procurement	March	N/A	March	March	GoP	1,470,000.00	1,470,000.00	No P.R. Submitted
5021304001	Office Repair and Improvement	FMAO-AS-PrD	NO	Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	No P.R. Submitted (35,793 new budget)
5021304001	Partition)	Budget	NO	Procurement	March	N/A	March	March	GoP	950,000.00	950,000.00	No P.R. Submitted
5021304001	Office Repair and Improvement	FMAO-AS-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00	No P.R. Submitted
5021304001	Office Improvement/Repair	PPRO-ASEC	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	1,133,325.00	1,133,325.00	W/ P.R. PhP812,775 + Labor Cost
5021304001	Office Improvement/Repair	PPRO-USEC	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	61,730.00	61,730.00	w/ P.R. PhP61,730 (1 Job Contract)
5021304001	Office Improvement	MARD-USEC	NO	Procurement	September	N/A	September	September	GoP	500,000.00	500,000.00	
5021304001	Office Improvement	MENDEZ	NO	Procurement	July	N/A	July	July	GoP	55,541.00	55,541.00	Reduce Amount
5021304001	Repairs and Maintenance -Office Improvements	LAO-BALA	NO	Competitive Bidding	April	N/A	April	April	GoP	2,136,939.00	2,136,939.00	Reduce Amount No P.R. Submitted
5021304001	Office Improvement/Repair	FMAO-ASEC-HRISM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	267,490.00	267,490.00	No P.R. Submitted
5021304001	Office Improvement/Repair	USEC SSO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	236,028.71	236,028.71	NEW
5021304001	Office Improvement	SC-EACOO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	1,017,252.43	1,017,252.43	NEW
5021304001	Office Improvement	EACOO-LLEAS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	78,341.60	78,341.60	NEW
REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE												
5021305002	Pest Control Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	No P.R. Submitted
5021305002	Elevator Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00	With P.R. Submitted
5021305002	Aircon Units maintenance	FMAO-AS-GSD	NO	Competitive Bidding	as need arises				GoP	1,350,000.00	1,350,000.00	
5020301001	Postal Machine Refill	FMAO-AS-RD	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	3,000,000.00	3,000,000.00	
5020301001	Preventive maintenance of stamp machine	FMAO-AS-RD	NO	Direct Contracting	March	N/A	March	March	GoP	25,000.00	25,000.00	
5020301001	Stamp Machine Refill	FMAO-AS-RD	NO	Direct Contracting	January	N/A	January	January	GoP	102,000.00	102,000.00	
5021305002	Repair and Maintenance of Furniture and Fixture	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	300,000.00	300,000.00	
5021305002	Repair and Maintenance of Office Equipment, ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	4,330,516.23	4,330,516.23	
REPAIR AND MAINTENANCE OF VEHICLES												
5021306001	Repair & Maintenance of Vehicles (Dispatch)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	1,000,000.00	1,000,000.00	
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	6,295,068.00	6,295,068.00	
PRINTING SERVICES												
5029902000	Newspaper Subscription	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	128,047.50	128,047.50	Awarded
5029902000	DAR in-house production and distribution (BalDAR)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	364,000.00	364,000.00	
5029902000	Printing, disposition, control and monitoring of Judicial Forms (JFs)	FOO-BLTI	NO	NP-53.5 Agency-to-Agency	September	N/A	September	September	GoP	1,700,000.00	1,700,000.00	
5029902000	Mass Production of AED cum Learning Package	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	187,500.00	187,500.00	NEW
RENTAL SERVICES												
5029905004	Rental of Photocopying Machines	Various Offices	NO	Competitive Bidding	November	N/A	Jan-23	Jan-23	GoP	5,744,883.88	5,744,883.88	Awarded
5029905004	Van Rental	USEC PPRO	NO	NP-53.9 - Small Value Procurement	June, Dec.	N/A	June, Dec.	June, Dec.	GoP	20,000.00	20,000.00	NEW
5029905004	Van Rental	ASEC PPRO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	60,000.00	60,000.00	NEW
5029905004	Van Rental (4 activities)	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	June Aug. Sept. Dec.	N/A	June Aug. Sept. Dec.	June Aug. Sept. Dec.	GoP	189,000.00	189,000.00	NEW
5029905004	Rental of Transportation	PPRO-PS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	60,000.00	60,000.00	NEW
5029905004	Rental of Transportation	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	Aug. & Dec.	N/A	Aug. & Dec.	Aug. & Dec.	GoP	80,000.00	80,000.00	NEW
5029905004	Van Rental (2 activities)	FMAO-AS-RD	NO	NP-53.9 - Small Value Procurement	July & Sept.		July & Sept.	July & Sept.	GoP	20,000.00	20,000.00	NEW
5029905004	Rental of Transportation (for Various Activities)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	April to Dec.	N/A	April to Dec.	April to Dec.	GoP	540,000.00	540,000.00	NEW
5029905004	Rental of Transportation	OSEC-IAD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	24,000.00	24,000.00	NEW
5029905004	Bus Rental	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	170,000.00	170,000.00	NEW
5029905004	Van Rental (2 activities)	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	Oct. & Nov.	N/A	Oct. & Nov.	Oct. & Nov.	GoP	40,000.00	40,000.00	NEW
5029905004	Van Rental (4 activities)	USEC EACOO	NO	NP-53.9 - Small Value Procurement	Mar., May, Aug., Nov.	N/A	Mar., May, Aug., Nov.	Mar., May, Aug., Nov.	GoP	45,000.00	45,000.00	NEW
5029905004	Van Rental (2 activities)	EACOO-LLEAS	NO	NP-53.9 - Small Value Procurement	Aug. & Oct.	N/A	Aug. & Oct.	Aug. & Oct.	GoP	20,000.00	20,000.00	NEW
5029905004	Van Rental	ASEC Mendez	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	23,000.00	23,000.00	NEW
5029905004	Van Rental	USEC SSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60,000.00	Awarded (New)

5029905004	Rental of Transportation (for Various Activities)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	Aug. Sept. Dec.	N/A	Aug. Sept. Dec.	Aug. Sept. Dec.	GoP	220,000.00	220,000.00	NEW
5029905004	Rental of Transportation (for Various Activities)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Various dates				GoP	535,200.00	535,200.00	NEW
5029905004	Rental of Transportation	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	1,077,000.00	1,077,000.00	
LEASE OF REAL PROPERTY AND VENUE												
5020201002	Board and Lodging for the Planning and Year-End Assessment	OSEC-Proper	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	519,750.00	519,750.00	Change sched and amount
5020201002	Conduct of 2023 DARAB's Performance Review cum Mid-year Assessment(83 pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	415,000.00	415,000.00	
5020201002	Conduct of 2023 DARAB's Performance Review cum Year-End Assessment(83 pax x 2,200 x 3 days)	OSEC-DARAB-SEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	415,000.00	415,000.00	
5020201002	Conduct of Mid-Year Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	120,000.00	120,000.00	
5020201002	Conduct of Year-End Assessment	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	159,000.00	159,000.00	Change amount
5020201002	Board and Lodging for the Risk Management Seminar/Workshop	OSEC-IAD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	487,500.00	487,500.00	
5020201002	Board and Lodging for the Conduct of Capacity Building Workshop for Strategic Planning (P1,200 x 30 pax x 2 days)	USEC SC-EACOO	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	72,000.00	72,000.00	Awarded (New)
5020201002	Board and Lodging for Capacity Building Workshop for Strategic Communications (P2,500 x 119 x 2 days)	USEC SC-EACOO	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	403,900.00	403,900.00	Awarded (New)
5020201002	Venue, Meals and Snacks for the Conduct of Mid-year Assessment for 2023 (P1,700 x 15 pax x 1 day)	USEC SC-EACOO	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	25,500.00	25,500.00	NEW
5020201002	Board and Lodging for the Conduct of Year-end Assessment 2023 (P2,500 x 15 x 2 days)	USEC SC-EACOO	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	75,000.00	75,000.00	NEW
5020201002	Board and Lodging for the Orientation and Workshop on the Legislative Process (2,200 x 25pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	165,000.00	165,000.00	
5020201002	Board and Lodging for the Mid-Year Assessment Operational Planning and Team Enhancement Workshop (2,200 x 11pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	72,600.00	72,600.00	
5020201002	Board and Lodging for the Year-End Assessment, Operational Planning and Team Enhancement Workshop (2,200 x 13pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	85,800.00	85,800.00	
5020201002	Venue and Meals for Capacity Building Workshop for Technical Writing and Content Generation (P1,700 x 30 x 2 days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	102,000.00	102,000.00	NEW
5020201002	Venue and Meals for Capacity Building Workshop for Public Relations (P1,700 x 30 x 2 days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	102,000.00	102,000.00	NEW
5020201002	Conduct of PAMRS Year-End Assessment & Planning Workshop (1,800 x 25pax x 4 days)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	180,000.00	180,000.00	
5020201002	Conduct of Skills Upgrading on Video Production and Non-Linear Editing (P2,500 x 26 pax x 3 days x 2 activities)	EACOO-PAMRS	NO	NP-53.10 Lease of Real Property and Venue	Oct. & Nov.	N/A	Oct. & Nov.	Oct. & Nov.	GoP	390,000.00	390,000.00	NEW
5020201002	Board and Lodging for the Conduct of Performance Review Mid Year Assessment	USEC LAO	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	226,800.00	226,800.00	NEW
5020201002	Board and Lodging for the Conduct of Performance Review Year End Assessment	USEC LAO	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	226,800.00	226,800.00	NEW
5020201002	Board and Lodging for the Mid-Year Assessment and Planning Conference (2,200 x 15pax x 3days)	LAO-ASEC Tam	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	99,000.00	99,000.00	Change date
5020201002	Board and Lodging for the Conduct of Year End Assessment (2,200 x 15pax x 3days)	LAO-ASEC Tam	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	99,000.00	99,000.00	
5020201002	Board and Lodging for the Conduct of Year End Assessment and Planning Conference for FY 2022(2,200 x 15pax x 3days)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	81,000.00	81,000.00	
5020201002	Board and Lodging for the Conduct of Fast tracking (2,200 x 15pax x 5days)	LAO-ASEC Tam	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	165,000.00	165,000.00	
5020201002	Board and Lodging for the Conduct of Fast tracking/Catch-up Activity (2,200 x 10pax x 3days)	LAO-Asec Mendez	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	75,000.00	75,000.00	NEW
5020201002	Conduct of Enhancement Staff Trainings/Seminars/Workshop (In-house) (2,200 x 19pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	167,200.00	167,200.00	
5020201002	Board and Lodging for the Fast-Tracking Activity (2,200 x 30pax x 4days) (2 activities)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	252,400.00	252,400.00	Activity Conducted (Downloaded)
5020201002	Board and Lodging for the (Mid-Year Assessment) Strategic Planning (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	241,800.00	241,800.00	Activity Conducted (Downloaded)
5020201002	Board and Lodging for the Year-End Assessment (2,200 x 30pax x 4days)	LAO-LS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	252,400.00	252,400.00	Change amount
5020201002	Board and Lodging for the Conduct of Field Operations Meetings with the ARDOs and CARPOs for Operations to assess quarterly status of LAD and Non-LAD targets cum planning and strategy formulation (2,200 x 80 Pax x 3days) (2 sessions)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	July, Nov	N/A	July, Nov	July, Nov	GoP	1,156,800.00	1,156,800.00	
5020201002	Board and Lodging for the BLTI Organizational Review and Strategic Planning Workshop (2,200 x 66pax x 3days) Change Title Re-direction and Team Building Workshop)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	435,600.00	435,600.00	No P.R. Submitted
5020201002	Board and Lodging for the BLTI Year - End Assessment and Planning Workshop (2,200 x 66pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	498,960.00	498,960.00	
5020201002	Board and Lodging for the FOO Organizational Review, Assessment of Accomplishments and Planning Workshop (2,200 x 108 pax x 3days)	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	712,800.00	712,800.00	NEW
5020201002	Board and Lodging for the Conduct of PRS Strat Plan cum Mid-yearAssessment Performance Review PRS Staff	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	151,800.00	151,800.00	Awarded
5020201002	Board and Lodging for the Conduct of PRS Strat Plan cum Year-end Assessment Performance Review PRS Staff	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	187,500.00	187,500.00	NEW



5020201002	Board and Lodging for the National Cascading Conference of Policy Issuances and/or Consultation Activity for Policy Development to DAR stakeholders	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	252,000.00	252,000.00	
5020201002	Board and Lodging for the Policy Review and Formulation Committee (PRFC) and its Technical Working Group (PRFC-TWG) Policy Workshop (Blended Online and Face-to-face Activity)	PPRO-PRS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	375,000.00	375,000.00	Change sched and amount
5020201002	Board and Lodging for the Conduct of the National Operational Planning and Budgeting Conference	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	341,220.00	341,220.00	
5020201002	Board and Lodging for the Conduct the National Consolidation, Final Encoding and Submission of 2024 BEDs (Activity co-shared with FMS, amount reflected is net of FMS' share)	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	617,760.00	617,760.00	Change Date & Amount
5020201002	Board and Lodging for the 'Conduct of 2022 DAR Year End Summative Assessment and 2023 Planning Conference	PPRO-PS	YES	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	2,202,000.00	2,202,000.00	Downloaded
5020201002	Board and Lodging for the Conduct of 2022 1st Sem DAR National Formative Assessment and 2nd Semester Catch-Up Planning Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	2,202,000.00	2,202,000.00	Downloaded
5020201002	Board and Lodging for the Conduct of PS Mid-Year Assessment and Planning Conference	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	198,000.00	198,000.00	Downloaded
5020201002	Board and Lodging for the Conduct of End of Year Reflection Session Looking Back and Moving Forward	PPRO-PS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	198,000.00	198,000.00	
5020201002	Board and Lodging for the PAHP Sustainability Planning Workshop and Awarding Ceremony (2 500 x 146pax x 3days)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	1,095,000.00	1,095,000.00	Awarded (NEW)
5020201002	Board and Lodging for the Project Implementation Discussion and Review of ARBDSP Projects (30pax x 2,000 x 4days)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	240,000.00	240,000.00	
5020201002	Board and Lodging for the Kobo Toolbox Training on Sustainability Monitoring and Evaluation (SME) Rating Tools for SME Point Persons (4 Batches) (Php2,000 x 144pax X 5days = Php1,440,000.00)	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,490,000.00	1,490,000.00	
5020201002	Board and Lodging for the Technical Discussion in the Preparation of ARC Cluster Dev. Plan (2 Batches)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Feb. Mar	N/A	Feb. Mar	Feb. Mar	GoP	1,187,500.00	1,187,500.00	Awarded
5020201002	Board and Lodging for the Pre-Deliberation of ARC/ARC Clusters for Confirmation and Launching in 2023 (P2,500 x 55pax x 5days)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	687,500.00	687,500.00	Awarded
5020201002	Board and Lodging for the Conduct of Project Development and Resource Mobilization Related Workshops (2 batches)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	Aug. Sep	N/A	Aug. Sep	Aug. Sep	GoP	987,500.00	987,500.00	
5020201002	Board and Lodging for the Conduct of M&E-related Orientations/Learning Sessions (3 batches)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	285,000.00	285,000.00	
5020201002	Board and Lodging for the Conduct of Performance Assessment	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	370,000.00	370,000.00	Change amount
5020201002	Board and Lodging for the LinkSFairMM Project Assessment Towards Scaled Up Implementation (F2F)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	465,000.00	465,000.00	Same amount/change date
5020201002	Board and Lodging for the Agri-Credit and Portfolio Management Review cum Graduation of ARBOs to Regular Credit Window of Partner/Other Financing Institutions	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	482,000.00	462,000.00	
5020201002	Board and Lodging for the Experience sharing of ARBOs Developed as Underwriter/Solicitor under the Agri-Insurance Project	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	313,490.00	313,490.00	Awarded
5020201002	Board and Lodging for the National ARBO Summit	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,104,400.00	1,104,400.00	Awarded
5020201002	Board and Lodging for the National Social Infrastructure Building (SIB) Assessment, Updating and Planning Workshop (Three Batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	880,000.00	880,000.00	Same (No P.R. Submitted)
5020201002	Board and Lodging for the Review/enhancement of 25 FBS training modules (2 Sessions)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	April, June	N/A	April, June	April, June	GoP	211,200.00	211,200.00	Same (No P.R. Submitted)
5020201002	Board and Lodging for the FBS Training of Trainers	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	495,000.00	495,000.00	
5020201002	Board and Lodging for the Conduct of National Trade Fair	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	504,000.00	504,000.00	Reduce amount
5020201002	Board and Lodging for the Conduct of Project Performance Review CY 2023 and Operational Planning for CY 2024 (projects under SAGFIARF and Fund 101)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	2,040,000.00	2,040,000.00	
5020201002	Board and Lodging for the Establishment of Monitoring Evaluation for CRFPS - SURE ARC (Consultation, Review and Scoping)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	396,000.00	396,000.00	Reduce amount
5020201002	Board and Lodging for the Establishment of Monitoring Evaluation for CRFPS - SURE ARC (Transfer of Technology) (3 batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	765,000.00	765,000.00	
5020201002	Board and Lodging for the Establishment of Monitoring Evaluation for CRFPS - SURE ARC (Data cleansing, processing and visualization) (3 batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	765,000.00	765,000.00	
5020201002	Board and Lodging for the CRFP Skilling Activities - Final Review of System	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	765,000.00	765,000.00	
5020201002	Board and Lodging for the Geotagging Systems Workshop (4 batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	May, June, July	N/A	May, June, J	May, June, J	GoP	2,104,000.00	2,104,000.00	No P.R. Submitted
5020201002	Board and Lodging for the Roundtable Discussion on Enhancing the Implementation of CP-WASH and WASH Focused Enterprise	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	44,000.00	44,000.00	Awarded (New)
5020201002	Board and Lodging for the Orientation and Workshop on Climate Resilient Agriculture (3 batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	798,600.00	798,600.00	Awarded (Reduce amount)
5020201002	Board and Lodging for the Program Management Operation	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,943,750.00	1,943,750.00	Same (No P.R. Submitted)
5020201002	Board and Lodging for the Nationwide Formative Assessment under CRFPS (3 batches)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	1,255,000.00	1,255,000.00	Increase amount
5020201002	Board and Lodging for the National Strategic Conference for CRFPS Implementation and Firming up of ARBDSP 2024 Targets	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	1,080,000.00	1,080,000.00	



5020201002	Board and Lodging for the Enhancing and Sustaining the Agri-Credit and Microfinance (ACMF) Services of LinkSFarMM- Assisted ARBOs Through Mentoring and Technical Guidance (MATG)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	475,200.00	475,200.00	
5020201002	Board and Lodging for the Project Implementation Review, Planning and Learning Session	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	330,000.00	330,000.00	
5020201002	Board and Lodging for the FBISim Knowledge Harvesting and Integration Session	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	330,000.00	330,000.00	Awarded
5020201002	Board and Lodging for the Conduct of BARBD Assessment, Review and Planning Workshop (Mid year & Year end)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June & Dec.	N/A	June & Dec.	June & Dec.	GoP	915,600.00	915,600.00	Awarded (P283,800)
5020201002	Board and Lodging for the GAD TWG Planning Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	300,000.00	300,000.00	
5020201002	Board and Lodging for the GAD TWG Assessment Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	300,000.00	300,000.00	
5020201002	Board and Lodging for the Conduct of the National Operational Planning and Budgeting Conference	FMAO-FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	341,220.00	341,220.00	
5020201002	Board and Lodging for the Conduct the National Consolidation, Final Encoding and Submission of 2024 BEDs (Activity co-shared with FMS, amount reflected is net of FMS' share)	FMAO-FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	363,000.00	363,000.00	
5020201002	Board and Lodging for the Field Personnel Officers Consultation cum Workshop on the Enhancement of Merit and Selection Plan (MSP) and System of Ranking Positions (SRP) in Alignment with Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	330,000.00	330,000.00	
5020201002	Board and Lodging for the Attendance to the Personnel Division's Performance Review cum Mid-Year Assessment and CY 2023 Indicative Planning (P2,200.00 x 30 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	196,000.00	196,000.00	
5020201002	Board and Lodging for the DARCO and Regional Orientation/Workshop on DAR Merit and Selection Plan (MSP) and Preparation of Comparative Assessment Form (CAF) (P2,200.00 x 50 pax x 3 days)	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	330,000.00	330,000.00	
5020201002	Board and Lodging for the Review and Updating of DAR Program on Awards and Incentives for Service Excellence (PRAISE) Policies and Guidelines	FMAO-AS-PD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	270,000.00	270,000.00	
5020201002	Board and Lodging for the Performance Review & Assessment	FMAO-AS-OD	NO	NP-53.10 Lease of Real Property and Venue	Feb. Aug	N/A	Feb. Aug	Feb. Aug	GoP	386,400.00	386,400.00	
5020201002	Board and Lodging for the Workshop on the Updating of CY 2023 Project Procurement Management Plans (PPMPs) for the First Semester of CY 2023	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	506,000.00	506,000.00	Awarded
5020201002	Board and Lodging for the Conduct of CY 2023 End Users Forum	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	531,000.00	531,000.00	
5020201002	Board and Lodging for the Conduct of Procurement Division's Mid Year Assessment for CY 2023	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	225,000.00	225,000.00	
5020201002	Board and Lodging for the Conduct of Procurement Division's Year End Performance Review and Planning for CY 2024	FMAO-AS-PrD	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	225,000.00	225,000.00	
5020201002	Board and Lodging for the Orientation Workshop on Records Management	FMAO-AS-RD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	337,500.00	337,500.00	With P.R. submitted
5020201002	Board and Lodging for the Development of Institutional Policies on Records Management (P2,500 x 110 pax x 3 days)	FMAO-AS-RD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	625,000.00	625,000.00	NEW
5020201002	Board and Lodging for the Orientation on the full implementation of - budget system - finalization of CY 2022 Financial Reports and encoding of the CY 2023 Financial Transactions (2,500 x 25pax x 3days)	FMAO-FMS-Budget	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	142,500.00	142,500.00	
5020201002	Board and Lodging for the Conduct of Assessment on Budget Division's Accomplishment and Performance for CY 2022/ FMS-Budget Division's Year-End Assessment and FY 2023 Operation Planning cum Team Enhancement Workshop (2,500 x 25pax x 3days)	FMAO-FMS-Budget	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	142,500.00	142,500.00	
5020201002	Board and Lodging for the Strategic planning session on LAD, other LTI related activities and the implementation of EO75 (P2,500.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	262,500.00	262,500.00	
5020201002	Board and Lodging for the Brainstorming sessions and identification of PINCS on LAD & EO75 and solution thereto implementation (P2,500.00 x 35 pax x 3days)	FOO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	262,500.00	262,500.00	
5020201002	Board and Lodging for the BARMM related activities	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	907,200.00	907,200.00	
5020201002	Board and Lodging for the Year-End Assessment	MARD-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	179,100.00	179,100.00	
5020201002	Board and Lodging for the Conduct of CY 2022 CARP Year-End Assessment and Planning Workshop (2,000 x 54pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	324,000.00	324,000.00	Downloaded
5020201002	Board and Lodging for the Conduct of Orientation of the PARCCOM Secretariats (2,000x170x3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	1,020,000.00	1,020,000.00	Downloaded
5020201002	Board and Lodging for the Conduct of PARC Secretariat CY 2023 Annual Assessment and Firming Up of CY 2024 Work and Financial Plan (WFP) Workshop (P2,000.00 x 34 pax x 3days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	204,000.00	204,000.00	For Downloading
5020201002	Board and Lodging for the Conduct of the CY 2023 National PARCCOM Chairpersons Conference (P2,000.00 x 200 pax x 4days)	OSEC-PARCSEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	1,600,000.00	1,600,000.00	
5020201002	Board and Lodging for the Competency Assessment for DARCO (Programs for PBD Sector) (2,500 x 49 pax) (2 sessions)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	245,000.00	245,000.00	
5020201002	Board and Lodging for the Competency Assessment for DARCO (Programs for STO Sector) (2,500 x 500 pax) (3 sessions)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	1,250,000.00	1,250,000.00	With P.R. (1)(P650,000) w/ 3 sessions

5020201002	Meals, Snacks and Venue for the Supervisory Management Program Graduation for DARCO - Programs for Division Chiefs (1,700 x 67 pax)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	113,900.00	113,900.00	Awarded
5020201002	Board and Lodging for the Training on RA 9184 on its IRR (2,500 X 45 pax x 3 days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	575,000.00	575,000.00	Awarded
5020201002	Board and Lodging for the Talent Management Program - Programs for Division Chiefs (2,500 x 40 pax x 3days x 4 courses)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	1,200,000.00	1,200,000.00	
5020201002	Board and Lodging for the NCI-SRD Development Planning (1,800 x 40 pax x 4days )	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	288,000.00	288,000.00	Downloaded
5020201002	Board and Lodging for the Session for DAR Scholarship Coordinators (2,500 x 28 pax x 2days x 2 sessions)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	280,000.00	280,000.00	With P.R. (P225,000)
5020201002	Board and Lodging for the Program for Scholarship Program Assessment (2,200 x 62 pax x 1 day)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	136,400.00	136,400.00	
5020201002	Board and Lodging for the Short Courses for DARCO Personnel (2,500 x 34 pax x 2days x 4 courses )	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	680,000.00	680,000.00	No P.R. Submitted
5020201002	Meals, Snacks and Venue for the Learning Sessions for DARCO IQAs (1,700 x 25 pax)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	42,500.00	42,500.00	With P.R. submitted
5020201002	Board and Lodging for the IQAs Assessment and Planning (cum recognition)(2,500 x 50 pax x 2days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	250,000.00	250,000.00	Change date and amount
5020201002	Board and Lodging for the CART Finalization and Approval of DAR Critical Services (2,500 x 30 pax x 3days )	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	375,000.00	375,000.00	Change date and amount
5020201002	Board and Lodging for the Program for CESPES Coordinators cum Recognition (2,500 x 85pax x 3days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	837,500.00	837,500.00	Change date and amount
5020201002	Board and Lodging for the Workshop on PRIME HRM Level 2 (2,500 x 23 pax x 4days )	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	240,200.00	240,200.00	Change date and amount
5020201002	Board and Lodging for the ARCDS Assessment and Planning (2,500x25pax x 3days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	165,000.00	165,000.00	
5020201002	Board and Lodging for the Harvesting of Organizational Knowledge Program (2,500 x 30pax x 3days)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	225,000.00	225,000.00	
5020201002	Board and Lodging for the Workshop on the Processing of Terminal Leave (P2,500 x 88 pax x 4 days x 3 batches + 8 facilitators)	FMAO-ARCDS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,070,000.00	1,070,000.00	New (With P.R. Submitted)
5020201002	Board and Lodging for the Workshop and Fast Tracking of Cases - CCD	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	250,000.00	250,000.00	Change amount (increase)
5020201002	Board and Lodging for the Workshop and Fast tracking of Cases - LUCD	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	150,000.00	150,000.00	Change amount (increase)
5020201002	Board and Lodging for the Workshop and Fast tracking of Cases - Cancellation	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	264,000.00	264,000.00	
5020201002	Board and Lodging for the Workshop and Fast tracking of Cases - LIRD	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	June, Nov	N/A	June, Nov	June, Nov	GoP	300,000.00	300,000.00	Change amount (increase)
5020201002	Board and Lodging for the Sectoral Workshop on FY 2024 Indicative Targets & Budget - BALA units (DARCO)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	330,000.00	330,000.00	
5020201002	Board and Lodging for the Conduct of Stakeholders Engagement (Dialogue with NGOs/CSOs/Pos)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	360,000.00	360,000.00	Meals and Snacks (Monthly activity)
5020201002	Board and Lodging for the BALA Assessment - Year End Performance Review & Strategic Planning Session	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	637,500.00	637,500.00	Change amount (increase)
5020201002	Board and Lodging for the Legal Enhancement Seminar	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	2,250,000.00	2,250,000.00	Change date and amount
5020201002	Board and Lodging for the Mid Year Assessment of UPPRO	PPRO-USEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	142,000.00	142,000.00	Awarded (New)
5020201002	Board and Lodging for the Planning Activity Workshop for 2024	PPRO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	120,000.00	120,000.00	NEW
5020201002	Board and Lodging for the PPRO Alignment Activity for CY2023 (PPRO Year end Performance Evaluation)	PPRO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	376,200.00	376,200.00	NEW
5020201002	Board and Lodging for the GAD Training (2,500 x 32pax x 3days)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	240,000.00	240,000.00	
5020201002	Board and Lodging for the Enhancement Defining Projects Directives Workshop/Awarding Ceremony (2,200 x 110pax x 3days)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	1,452,000.00	1,452,000.00	
5020201002	Board and Lodging for the Orientation and Workshop on the Legislative Process (1,800 x 20pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	108,000.00	108,000.00	
5020201002	Board and Lodging for the Seminar on Bill Drafting (1,600 x 15pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	81,000.00	81,000.00	
5020201002	Board and Lodging for the Mid-year Assessment Operational Planning and Team Enhancement Workshop (1,800 x 15pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	March	March	GoP	81,000.00	81,000.00	
5020201002	Board and Lodging for the Year-End Assessment, Operational Planning and Team Enhancement Workshop (1,800 x 13pax x 3days)	EACOO-LLEAS	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	70,200.00	70,200.00	
5020201002	Board and Lodging for the FASPO Organization and Strategic Planning Workshop for CY 2023	FASPO-USEC	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	440,000.00	440,000.00	
5020201002	Board and Lodging for the FASPO Assessment and Planning Workshop	FASPO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	264,000.00	264,000.00	NEW
5020201002	Board and Lodging for the Workshop, Conferences and Seminars - Human Resource and Management System	FMAO-ASEC-HRISM	NO	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	866,250.00	866,250.00	Change sched and amount
5020201002	Board and Lodging for the Conduct of Year-End Assessment	FMAO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	132,000.00	132,000.00	
5020201002	Board and Lodging for the Conduct of proposed Workshop on electronic updating of personnel services itemization and plantilla of personnel (PSIPOP) and Re-issuing of DAR Plantilla (2 batches Visayas Group and Mindanao Group)	FMAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	528,000.00	528,000.00	
5020201002	Board and Lodging for the Workshop on Strengthening DAR-MAFAR Coordination on Agrarian Implementation in BARMM	USEC Mindanao Affairs Office	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	310,000.00	310,000.00	Awarded (New)
OTHER GOODS AND SERVICES												

5021199000	Hiring of Highly Technical Consultants (2 consultants)	OSEC-Proper	NO	NP-53.7 Highly Technical Consultants	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	Awarded
5021199000	Hiring of Highly Technical Consultants (1 consultant)	USEC-SC-EACOO	NO	NP-53.7 Highly Technical Consultants	Feb to Dec	N/A	Feb to Dec	Feb to Dec	GoP	550,000.00	550,000.00	Awarded (NEW)
5021199000	Conduct of Competency Profiling for FBD Sector	FMAO-ARCDS	NO	NP-53.7 Highly Technical Consultants	July	N/A	July	July	GoP	1,200,000.00	1,200,000.00	With P.R. (Change amount)
5021199000	Engagement of Service Provider for Development Program for IT (Regional IT Staff Virtual Program)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	114,000.00	114,000.00	New (With P.R. Submitted)
5021199000	Engagement of Resource Person for the Short Courses for DARCO Personnel	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	188,860.80	188,860.80	
5021199000	Engagement of Highly Technical Consultants for the Workshop on PRIME HRM level 2	FMAO-ARCDS	NO	NP-53.7 Highly Technical Consultants	June	N/A	June	June	GoP	141,779.04	141,779.04	Honorarium
5021199000	Hiring of Highly Technical Consultants for the establishment of Project M & E	SSO-BARBD	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	3,500,000.00	3,500,000.00	
5021199000	Hiring of Highly Technical Consultants for Enhancing and Sustaining the Agri-Credit and Microfinance Services of LinksFarm Assisted ARBOs for MATG	SSO-BARBD	NO	NP-53.7 Highly Technical Consultants	May	N/A	May	May	GoP	1,385,000.00	1,385,000.00	
5021199000	Engagement of Highly Technical Consultants for the Study and Research on Land Tenurial Mechanism fit for BARM	USEC Mindanao Affairs Office	NO	NP-53.7 Highly Technical Consultants	September	N/A	September	September	GoP	300,000.00	300,000.00	NEW
5020201002	Catering Services for the Media Conference	EACOO-PAMRS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	104,500.00	104,500.00	
5028902000	Publication of the NVLA,NOV or NTP	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	March	March	GoP	1,560,000.00	1,560,000.00	Awarded
5029902000	Publication of Administrative Order No. 2, Series of 2023	OSEC-Proper	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	May	May	GoP	200,000.00	200,000.00	Awarded (New)
5029902000	Publication of Administrative Orders Series of 2023	USEC LAO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	March	March	March	GoP	500,000.00	500,000.00	Awarded (2 A.Os) (P126,000)
5029902000	Publication of Administrative Order No. 4, Series of 2023	ASEC FASPO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July	N/A	July	July	GoP	120,000.00	120,000.00	With P.R. Submitted
5029902000	Purchase of Technical Documents: Maps & Cad./ASP/Titles etc.	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	199,820.00	199,820.00	
5020201002	Meals and Snacks for the DAR Research Dissemination Forum for Completed AR Studies and DAR Research Finding Dissemination Forum for 2022	PPRO-PRS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	65,000.00	65,000.00	
5020201002	Catering Services for the FY 2024 DAR Indicative Plan & Budget Proposal Preparation (Conduct the National Indicative Planning and Budgeting Conference) co-shared with FMS	PPRO-PS	YES	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	37,125.00	37,125.00	Change Amount
5020201002	Catering Services for the FY 2024 DAR Budget Execution Documents (BEDs) Preparation (Conduct of the National Operational Planning and Budgeting Conference (co-shared with FMS)	PPRO-PS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	37,125.00	37,125.00	Change Amount
5021199000	Hiring of Technical Consultants for the Engagement of consultant - (IT)(Output-based)	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	648,000.00	648,000.00	H
5021199000	Hiring of Technical Consultant for the Engagement of consultant - (M&E) - Output-based honorarium	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	April	N/A	April	April	GoP	100,000.00	100,000.00	
5021199000	Hiring of Technical Consultant for the Preparation of Video Briefing material and layout of magazine type briefing material	PPRO-PS	NO	NP-53.7 Highly Technical Consultants	September	N/A	September	September	GoP	50,000.00	50,000.00	NEW
5020201002	Catering Services for the Conduct of Blended Face-to-Face and Online Orientation re. Implementation of 2023 IT-eASy ARCs (3 days) (Cost: PhP450 per pax x 40 pax x 3 days	PPRO-PS	NO	NP-53.9 - Small Value Procurement		N/A			GoP	54,000.00	54,000.00	
5020201002	Catering Services for the Year-end Assessment	SSO-USEC	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	94,050.00	94,050.00	NEW
5020201002	Catering Services for the Linksfarm Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	56,000.00	56,000.00	Quarterly meeting (No P.R. Submitted)
5020201002	Catering Services for the LinkSFarm Project Steering Committee (PSC) meeting and Geographical TWG Meeting	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Nov. & Dec.	N/A	Nov. & Dec.	Nov. & Dec.	GoP	57,700.00	57,700.00	Change date
5020201002	Catering Services for the VLFED Project Progress Monitoring (blended either face to face field visits and virtual kumustahan session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, April, Aug, Oct	N/A	Feb, April, Aug, Oct	Feb, April, Aug, Oct	GoP	44,800.00	44,800.00	SAME Quarterly (No P.R. Submitted)
5020201002	Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	January	N/A	Feb, Nov	Feb, Nov	GoP	36,000.00	36,000.00	SAME Quarterly (No P.R. Submitted)
5020201002	Catering Services for the Conduct of National Trade Fair	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	454,000.00	454,000.00	New (No P.R. Submitted)
5020201002	Catering Services for the Project Progress Monitoring (virtual kumustahan session) - Marketing	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Oct	N/A	Feb, May, Aug, Oct	Feb, May, Aug, Oct	GoP	44,800.00	44,800.00	No P.R. Submitted
5020201002	Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, Mar, April	N/A	Feb, Mar, Apr	Feb, Mar, Apr	GoP	21,000.00	21,000.00	No P.R. Submitted
5020201002	Catering Services for the Conduct of DARCO's Online-Blended Planning Session on ACMF for Select Linksfarm Areas (with DARROs)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Oct, Nov	N/A	Feb, May, Aug, Oct, Nov	Feb, May, Aug, Oct, Nov	GoP	108,000.00	108,000.00	Quarterly meeting (No P.R. Submitted)
5020201002	Catering Services for the AED cum Micro Finance Learning Session	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	30,000.00	30,000.00	Change Title, date, amount



5020201002	Catering Services for the Conduct of Online Updating Session/Provision of virtual technical assistance/guidance	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb. May. Aug.	N/A	Feb. May. Aug.	Feb. May. Aug.	GoP	20,000.00	20,000.00	
5020201002	Catering Services for the FY 2024 DAR Indicative Plan & Budget Proposal Preparation (Conduct the National Indicative Planning and Budgeting Conference) co-shared with PS	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	37,125.00	37,125.00	
5020201002	Catering Services for the FY 2024 DAR Budget Execution Documents (BEDs) Preparation (Conduct of the National Operational Planning and Budgeting Conference (co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	37,125.00	37,125.00	
5020201002	Catering Services for the 'Reconvene of DAR's PRAISE Committee to Respond to changes in DAR's Strategic Goal'	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the 'Orientation on RA 6713, Code of Conduct and Ethical Standards for Public Officials and Employees (P450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the 'Orientation on Leave Administration Course for Effectiveness (LACE) for DAR Central Office (P450.00 x 100 pax)	FMAO-ADMIN-PD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00	45,000.00	
5020999099	Swab Test	Various Offices	NO	NP-53.2 Emergency Cases	as need arises				GoP	1,396,200.00	1,396,200.00	
5020201002	Meals and Snacks for the Conduct of Supplier's Forum/Conference (P450.00 x 50 pax x 2 days)	FMAO-AS-PrD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the Orientation of DAR Issuances for the AJD Sector (P450.00 x 10 pax x 2 batch)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00	Change amount (from PhP11,000)
5020201002	Catering Services for the Program for DAR Sheriffs for the AJD Sector (P450.00 x 15 pax x 2 batch)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	75,000.00	75,000.00	Downloaded
5020201002	Catering Services for the Orientation of DAR Issuances for DARCO for the Program for LTS Sector (P1,700.00 x 50 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	85,000.00	85,000.00	
5020201002	Catering Services for the Orientation for PBD DCs (P450.00 x 52 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	23,400.00	23,400.00	Change amount (from PhP83,300)
5020201002	Catering Services for the Orientation of PBD Sector (P450.00 x 20 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	9,000.00	9,000.00	
5020201002	Catering Services for the ARCDs Learning and Knowledge Sharing Sessions (P450.00 x 33 pax x 3 sessions)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	44,550.00	44,550.00	With P.R. Submitted, amounting to PhP33,750
5020201002	Catering Services for the Orientation for Scholarship Grantees (P350.00 x 25 pax x 12 sessions)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	105,000.00	105,000.00	Downloaded
5020201002	Catering Services for the ISO QMS	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July & Sept.	N/A	July & Sept.	July & Sept.	GoP	88,000.00	88,000.00	with P.R. (PhP88,000.00)
5020201002	Catering Services for Review of DAR Critical Services (4 Workshops)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	180,000.00	180,000.00	No P.R. Submitted
5020201002	Catering Services for the Pre-Workshop on PRIME-HRM Level 2 (750 x 25pax x3 sessions)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	56,250.00	56,250.00	NEW
5020201002	Catering Services for the Orientation on the Guidelines for the Grant of FY 2022 PBB (P750.00 x 65 pax x 3 days)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	146,250.00	146,250.00	Change date and amount
5020201002	Catering Services for the Assessment of Performance Management System (PMS) (P750.00 x 40 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30,000.00	30,000.00	Change date and amount
5020201002	Catering Services for the Approval of Revised HR Policies (P750 x 27 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,250.00	20,250.00	NEW
5020201002	Catering Services for the Orientation on Updated HRM System (P750 x 500 pax x 8 sessions)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	375,000.00	375,000.00	NEW
5020201002	Catering Services for the Assessment of PRIME-HRM Level 2 (P750 x 32 pax x 5 sessions)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	120,000.00	120,000.00	NEW
5020201002	Catering Services for the Orientation on the CY 2023 Guidelines on the Hiring of Outsourced Personnel (P450 x 50pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	22,500.00	22,500.00	NEW (No P.R. Submitted)
5020201002	Catering Services for the Project assessment and learning session on the implementation of the project for CY 2022 and mid-year CY 2023 (hybrid: grouped on-line per region/location)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb. May. Aug.	N/A	Feb. May. Aug.	Feb. May. Aug.	GoP	36,000.00	36,000.00	
5020201002	Catering Services for the Online review screening and finalization of video documentation for existing project sites	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	9,800.00	9,800.00	
5020201002	Catering Services for the CRFPS Project Progress Monitoring and Learning Sessions (Online Session)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	44,800.00	44,800.00	
5020201002	Catering Services for the Provision Business Development Services to Select ARBOs Assisted under LinkSFaRM	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	24,500.00	24,500.00	
5020201002	Catering Services for the DARCO Women's Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	402,750.00	402,750.00	No P.R. Submitted
5020201002	Catering Services for the 'End of Violence Against Women (VAW) Campaign'	GAD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	45,000.00	45,000.00	
5020201002	Catering Services for the Monthly Feedbacking on the Attainment of Quality Objectives of MISS & ARCDs	FMAO-ASEC-HRISM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	75,600.00	75,600.00	No P.R. Submitted
5020201002	Catering Services for the Focus Group Discussion (Continuous Improvement of Systems - Human Resource and Information Systems)	FMAO-ASEC-HRISM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	183,600.00	183,600.00	No P.R. Submitted
SUBTOTAL										326,232,299.08	325,732,299.08	500,000.00
CY 2022 CONTINUING FUND												
5020201002	Board and Lodging for the Conduct of Workshop on the Encoding of Agency Budget Proposal for FY 2024 in the Online Submission of Budget Proposal System (OSBPS) of DBM	Planning Service and STO	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	1,188,000.00	1,188,000.00	Awarded
5020201002	Board and Lodging for the Program for Accounting and Budget Officers (2,500 x 35 pax x 3days)	FMAO-ARCDs	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	275,625.00	275,625.00	
5020201002	Board and Lodging for the HR Strategic Planning (2,500 x 45pax x 4days)	FMAO-ARCDs	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	472,500.00	472,500.00	



5020399000	Supplies and Materials for the Program for Accounting and Budget Officers (P300 X 35 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,500.00	10,500.00		
5020399000	Supplies and Materials for the HR Strategic Planning (P300 X 45 pax)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	13,500.00	13,500.00		
5029905004	Rental of Transportation (2 Activities)	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	July & October	N/A	July & October	July & October	GoP	50,000.00	50,000.00		
5020201002	Board and Lodging for the Conduct of DAR 2023 1st Semester Formative Assessment and Planning Conference	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	142,000.00	142,000.00		No P.R. submitted
5021304001	Installation of Main Electrical line and balancing of electrical load requirements of Annex A Bldg.	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	863,389.80	863,389.80		
5021304001	Relocation of Meralco main entrance line and construction of two concrete post inside DAR compound	FOO-BLTI	NO	Competitive Bidding	February	N/A	February	February	GoP	1,452,195.54	1,452,195.54		
5021304001	Office Repair of the Undersecretary for Field Operations	FOO-BLTI	NO	Competitive Bidding	February	N/A	February	February	GoP	3,568,878.19	3,568,878.19		With Approved Proposal and P.R. Submitted
	Materials for the Installation of additional Aircons	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	632,000.00	632,000.00		
	G.E. Survey Software	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	80,000.00	80,000.00		
	Survey Materials (Survey Plans, Field Notes, LDCs, TDs, etc.)	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	200,000.00	200,000.00		
5029902000	Publication of New DAR Guidelines	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need arises				GoP	600,000.00	600,000.00		
5020201002	Board and Lodging for the Conduct of BALA National Assessment (Luzon Group)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	900,000.00	900,000.00		No P.R. submitted
5020201002	Board and Lodging for the Conduct of BALA National Assessment (Visayas & Mindanao Group)	LAO-BALA	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	1,800,000.00	1,800,000.00		No P.R. Submitted
5020399000	Supplies and Materials for the Conduct of BALA National Assessment (Luzon, Visayas, Mindanao)	LAO-BALA	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	71,998.00	71,998.00		No P.R. Submitted
5021304001	Office Improvement, Repair and Maintenance	LAO-BALA	NO	Competitive Bidding	May	N/A	May	May	GoP	3,000,000.00	3,000,000.00		No P.R. Submitted
5020201002	Board and Lodging for the Conduct of Assessment of Initial Gains on Farm Machineries and Equipments Distributed (2,500 x 95pax x 4days)	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	December	N/A	December	December	GoP	950,000.00	950,000.00		NEW
5020399000	Supplies and Materials for the Conduct of Assessment of Initial Gains on Farm Machineries and Equipment Distributed (P350 X 95 pax)	SSO-USEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	33,250.00	33,250.00		NEW
5029905004	Bus Rental for the Activity	SSO-USEC	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	100,000.00	100,000.00		NEW
5020201002	Board and Lodging for the Conduct of Mid-Year Assessment and Planning Workshop (2,200 x 33pax x 4days)	SSO-PMS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	290,400.00	290,400.00		With P.R. Submitted
5020399000	Supplies and Materials for the Conduct of Assessment of Initial Gains on Farm Machineries and Equipment Distributed (P350 X 95 pax)	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	16,500.00	16,500.00		With P.R. Submitted
5029905004	Bus Rental for the Activity	SSO-PMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	75,000.00	75,000.00		With P.R. Submitted
	Procurement of 12 units Laptop	SSO-PMS	NO	Competitive Bidding	July	N/A	July	July	GoP	600,000.00	600,000.00		No P.R. Submitted
SUBTOTAL										17,385,736.53	17,385,736.53		

#### BARBD TRUST FUND FOR CAP-PBD AND E-ARISE

5020201002	Board and Lodging for the Conduct of Assessment on ARBOs Provided with Delinquency and Sustainability Training (2,200 x 218pax x 2.5days)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	1,199,000.00	1,199,000.00		NEW
5020399000	Supplies and Materials for the Conduct of Assessment on ARBOs Provided with Delinquency and Sustainability Training (150 x 208pax)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	31,200.00	31,200.00		NEW
5020201002	Board and Lodging for the CAP-PBD W III Assisted ARBOs Summit cum Recognition of Potential ARBOs for Garduation (2,000 x 100pax x 2days)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	400,000.00	400,000.00		NEW
5020399000	Supplies and Materials for the CAP-PBD W III Assisted ARBOs Summit cum Recognition of Potential ARBOs for Garduation (300 x 200pax)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	60,000.00	60,000.00		NEW
5020201002	Board and Lodging for the Capacity Development for Field Implementers (2,000 x 40pax x 3days)	SSO-BARBD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	264,000.00	264,000.00		Awarded (New)
5020399000	Supplies and Materials for the CAP-PBD W III Assisted ARBOs Summit cum Recognition of Potential ARBOs for Garduation (300 x 200pax)	SSO-BARBD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00		NEW
5021199000	Engagement of 1 Highly Technical Service Provider for CAP-PBD W III Performance Review (4 months)	SSO-BARBD	NO	NP-53.7 Highly Technical Consultants	July	N/A	July	July	GoP	3,000,000.00	3,000,000.00		NEW
5021199000	Engagement of 1 Highly Technical Service Provider for E-ARISE ARBs Program Assessment Evaluation (4 months)	SSO-BARBD	NO	NP-53.7 Highly Technical Consultants	November	N/A	November	November	GoP	4,000,000.00	4,000,000.00		N/A

SUBTOTAL										8,966,200.00	8,966,200.00		
SPLIT FUND													
CY 2022 CONTINUING FUND													
5020201002	Board and Lodging for the Conduct of DARCO Bids and Awards Committee (BAC) Fast Tracking of Procurement Activities, Year-end Assessment and Strategic Operational Planning Workshop for CY 2023 (P2,200 X 60 pax x 3 days)	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	396,000.00	396,000.00		AWARDED
5020399000	Supplies and Materials for the Conduct of DARCO Bids and Awards Committee (BAC) Fast Tracking of Procurement Activities, Year-end Assessment and Strategic Operational Planning Workshop for CY 2023 (P300 X 60 pax)	SPLIT	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	18,000.00	18,000.00		AWARDED
5029905004	Bus Rental for the Activity	SPLIT	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	80,000.00		AWARDED
SUBTOTAL										494,000.00	494,000.00		
CY 2023 CURRENT FUND													
5020201002	Board and Lodging for the Conduct of Capacity Building and Technical Assistance for Regional and Provincial Information Officers and Selected CRS Personnel	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	442,540.00	442,540.00		AWARDED
5020201002	Board and Lodging for the Conduct of Signing of New Agrarian Emancipation Act	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	797,500.00	797,500.00		AWARDED
5020201002	Packed Meals for the Conduct of Signing of New Agrarian Emancipation Act	SPLIT	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	224,950.00	224,950.00		AWARDED
5020399000	Tarpaulin for the Buses	SPLIT	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	15,000.00	15,000.00		AWARDED
	Five units rental of Airconditioning Buses for the Conduct of Signing of New Agrarian Emancipation Act	SPLIT	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	150,000.00	150,000.00		AWARDED
	Antigen	SPLIT	NO	NP-53.9 - Small Value Procurement	July	July	N/A	N/A	GoP	86,800.00	86,800.00		Failure of Bidding
5020399000	Procurement of Various Office Supplies and Equipment	SPLIT	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	591,129.00	591,129.00		With P.R. Submitted
SUBTOTAL										2,307,919.00	2,307,919.00		

SUBTOTAL	SUBTOTAL FOR 2023 CURRENT FUND	326,232,299.08	325,732,299.08	500,000.00	
SUBTOTAL	SUBTOTAL FOR 2022 CONTINUING FUND	17,385,736.53	17,385,736.53		
SUBTOTAL	SUBTOTAL FOR BARBD TRUST FUND FOR CAP-PBD AND E-ARISE	8,966,200.00	8,966,200.00		
SUBTOTAL	SUBTOTAL FOR 2022 SPLIT CONTINUING FUND	494,000.00	494,000.00		
SUBTOTAL	SUBTOTAL FOR 2023 SPLIT CURRENT FUND	2,307,919.00	2,307,919.00		
GRAND TOTAL	GRAND TOTAL	₱ 355,386,154.61	₱ 354,886,154.61	₱ 500,000.00	


  
**CHARISSE ATACADOR**  
 Head BAC Secretariat

**CYNTHIA M. LINAG**  
 OIC-Chief, Budget Division

**Bids and Awards Committee**

  
**ATTY. ROLAND C. MANALAYSAY**  
 BAC Member

**ATTY. JOSEPH RAYMUND I. BAUTISTA**  
 BAC Member

  
**ATTY. SIERAMON A. LACAMBRA**  
 BAC Member

  
**JOSEF ANGELO S. MARTIRES**  
 Vice-Chairperson

  
**AMIHILDA J. SANGCOPAN**  
 Chairperson

**Approved By:**

**CONRADO M. ESTRELLA III**  
 Head of the Procuring Entity